STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION **APPLICATION FORM FOR**

Application ID

04-Oakland-5

4.34

CYCLE 8 HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)

DLA-002 (NEW 04/2016)

APPLICATION SUMMARY

04-Oakland-5

This summary page is filled out automatically once the application is completed.

After the application is finalized, please save this PDF form using the exact "Application ID" (shown below) as the file name.

Application ID	04-Oakland-5
Application iD	04-Oakland-5
refe	view and follow the Application Instructions step-by-step as you complete the application. Completing an application without erencing the instructions will likely result in an incomplete application or an application with fatal flaws that will be disqualified in the ranking and selection process.
	Submitted By (Agency) Oakland
	Caltrans DistrictApplication NumberOut of0456
	Project Location
	Downtown Oakland in the area bounded by Broadway, 9th Street, Harrison Street, and 7th Street, also including the 0th Street and Harrison Street.
	Project Description
Implementation upgrade, and oth	of improvements at 13 intersections including signal mast arms, vehicle/bicycle detection, accessible pedestrian signal her improvements that have been shown to directly reduce severe injury and loss of life.

Countermeasure 2	S7: Convert signal to ma	ast arm (from pedestal-1	mounted)		
Countermeasure 3					
I	otal Expected Benefit	\$2,730,801.00		Total Project Cost	\$629,400.00

B/C Ratio (BCR) 4.34

Countermeasure 1 S2: Improve signal hardware: lenses, back-plates, mounting, size, and number

B/C Ratio (BCR)

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I. Basic Project Information		
Date Aug 12, 2016 Caltrans District 04		MPOMTC
Agency Oakland County Alameda County		
Total number of applications being submitted by your agency 6		
Application Number (each application must have a unique number) 5		
Contact Person Information		
Name (Last, First) Ho, Philip		
Position/Title of Contact Person Transportation Engineer		
Email PHo@oaklandnet.com Telephone (510) 238-6256	5 Ex	tension
Address 250 Frank H. Ogawa Plaza, Suite 4344		
City Oakland Zip Code CA 94612		(Enter only a 5-digit number)
Project Information		
Project Location -Be Brief (Limited to 250 Characters) -See Instructions		Street, Harrison Street, and
Project Description -Be Brief (Limited to 250 Characters) -See Instructions -See Instructions	ng signal mast ar pprovements that	ms, vehicle/bicycle have been shown to directly
Functional Classification Minor Arterial (For Functional Visit http://www	al Classification a w.dot.ca.gov/hq/t	and CRS Maps, sip/hseb/crs_maps/)
CRS Map ID (e.g. 08E14) 05I23 Urban/Rural Area Urban		(Visit http://earth.dot.ca.gov/)
High-Risk-Rural-Roads (HR3) Eligibility No		
If this project is not entirely HR3 eligible, what is the approximate total cost percentage that is	HR3 eligible?	%
Work on the State Highway System		
Does the project include improvements on the State Highway System? No If no, move on to If yes, go to the		
Is this a jointly-funded project with Caltrans? (Must be jointly-funded if the project is for	intersection safety	improvement involving SHS.)
If yes, check this box to confirm a formal Letter of Support from Caltrans - District Traffic is include estimates of cost sharing.	s attached to the	application. The letter should
If no, check this box to confirm a written correspondence from Caltrans District Traffic is at should indicate that Caltrans does not see issues that would prevent the proposed project fr	tached to the app rom receiving an o	plication. The correspondence encroachment permit.

(a)

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Set-asides for Guardrail Upgrades and Crosswalk Enhancements/Pedestrian Countdown	Heads	
Are you applying for funding set-asides?		
1. Set-aside for guardrail upgrades? No OR		
2. Set-aside for crosswalk enhancements at unsignalized locations and/or pedestrian countd		
If you answer yes to one of the above two questions, no crash data and Benefit/Cost Ratic more details about the funding set-asides.	are needed in Section	n V. See Instructions for
Additional Information		
1. Is the project focused primarily on "spot location(s)" or "systemic" improvements?	Systemic	
The primary type of the "systemic" improvements: Upgrade/Modify/Remove Traffic S	Signal]
2. Which of the California's Strategic Highway Safety Plan (SHSP) Challenge Areas does the (For more information on the SHSP and its Challenge Areas, see: http://www.dot.ca.gov/S	e project address prima HSP/)	arily?
2: Intersections, Interchanges, and Other Roadway Access		
3. How were the safety needs and potential countermeasures for this project first identified?		
Corridor Safety Analysis/Road Safety Assessment		
4. What is the primarily mode of travel intended to be benefited by this project? Motorized u	Isers	
5. Approximate percentage of project cost going to improvements related to motorized travel	90 %	
6. Approximate percentage of project cost going to improvements related to non-motorized tr	ravel 10 %	
7. Is the project focused primarily on "Intersection" or "Roadway" improvement? Intersection	1	
Number of Intersections 13		
8. Posted Speed Limit (mph) 25		
9. Average Daily Traffic (<u>See Instructions</u>)		
ADT (Major Road)ADT (Minor Road)Year Collected9,7236,7092015		

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II. Narrative Questions (See Instructions)

These narrative questions are intended to provide additional project details for the application reviewers and project files. The reviewers will use the information in their "fatal flaw" assessment of the applications. Please make sure that:

- 1) The project scope is eligible for HSIP funding;
- 2) The countermeasures used in the B/C ratio calculation are appropriately applied based on the scope of the project;
- 3) The crash data used in the B/C ratio calculation is appropriately applied based on the scope of the project and countermeasures used;
- 4) The application data and attachments are reasonable and meet generally accepted traffic engineering and transportation safety principles

If significant inconsistencies or errors are found in the application information, the reviewers may conclude that the application includes "fatal flaws" and the application will be dropped from further funding considerations. The applicant will not be notified of findings until after the selection process is complete.

1. Overall Identification of Need

Describe how the agency identified the project as one of its top safety priorities. Was a data-driven safety evaluation of their entire roadway network completed? Do the proposed project locations represent some of the agency's highest crash concentrations? (Limited to 5,000 characters)

Collision rates have decreased over the past five years due to safety improvements in the project study area within Downtown Oakland, however there are several locations that remain a concern and have potential for further improvement. A data-driven evaluation of the five-year crash history in the City of Oakland was able to identify several corridors with high crash rates and a concentration of crashes along adjacent intersections. The project study area represents one such area with a need for safety improvements and roughly bounds Oakland Chinatown. Pedestrian volumes are moderate to high on Webster Street between 7th Street and 10th Street, Franklin Street between 8th Street and 9th Street, and 8th Street between Webster Street and Franklin Street during the peak period between 11 AM and 2 PM. Also, there is heavy traffic along Webster Street and 7th Street due to trips to and from the City of Alameda. Furthermore, the prevalent one-way street pattern in Oakland Chinatown leads to drivers circling block to find parking or reach their destination, causing delays at many of the study intersections. Under existing conditions, pole mounted signal heads with smaller 8" heads from old standards are prevalent in the area. The location of the pole-mounted smaller heads can cause lower motorist visibility, especially on one-way streets with more than 3 lanes in one direction. Additionally, lack of full vehicle and bicycle detection along Broadway leads to lower efficiency which can cause stop and go travel and higher delays during peak hours which is conducive to unsafe driving conditions. An initial analysis of the crash data between 2011 and 2015 shows a significant number of crashes in the study intersections, including several crashes involving pedestrians and bicyclists, indicating the need for improved hardware specifically aimed at providing a consistent interaction at intersections for all modes as they travel through the study area.

2. Potential for Proposed Improvements to Address the Safety Issues

Describe the primary causes of the collisions that have occurred within the project limits. Are there patterns in the crash types? Clearly demonstrate the connection between the problem and the proposed countermeasures utilized in the Benefit/Cost Ratio calculations. Depending on the nature of the project, explain why the agency choose to pursue "Spot location(s)" or "Systemic" improvements. (Limited to 5,000 characters)

Note: Safety improvements that do not have countermeasures and crash reduction factors identified in the Excel Benefit Calculator can be included in the project scope and cost estimate as "Other Safety-Related" improvement; they just won't be added to the project's B/C ratio shown in the application.

Between January 1, 2011 and December 31, 2015, 162 collisions occurred in the study area bounded by Broadway, 9th Street, Harrison Street, and 7th Street, also including the intersection of Harrison Street and 10th Street. Of these collisions, 26 involved pedestrians and bicyclists, representing about 16% of the total number of collisions. The majority were broadside, rear-end, and sideswipe collisions, and there were 58 injuries including 2 severe injuries but no fatalities. The significant portion of pedestrian and bicycle collisions can be attributed to the high pedestrian volumes, since a good number of crashes occur during the peak period between 11 AM and 2 PM, and to the heavy traffic during the morning and afternoon peak hours due to trips to and from the City of Alameda.

To reduce the potential for future collisions, a combination of two countermeasures were selected to improve signalized intersections within the study area. The study area was approached in a systemic manner based on improving the consistency of intersection geometry and signal hardware. The goal is to provide a consistent interaction with intersections for vehicles, bicycles, and pedestrians as they travel through the study area. The selected countermeasures address safety issues at a large number of locations and are cost-effective when applied across the study area.

The first countermeasure is improving signal hardware. An analysis of the crash data reveals that 83% of the collisions occurred during

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daylight, showing that improvements to signal heads, such as installing back plates to pole mounted vehicle heads where needed, may help improve daytime visibility by reducing glare. Additionally, the following improvements would improve visibility for drivers at intersections: replacing existing "No Turn" electronic signs that are no longer working, installing Internally Illuminated Street Name Signs (IISNS) for approaches, upgrading existing 8" vehicle heads to 12" vehicle heads, and ensuring the standard number of overhead vehicle heads needed for approaches. At Harrison Street and 7th Street, pedestrian heads do not have countdown timers, so this improvement is incorporated with this countermeasure to improve pedestrian and driver awareness of the pedestrian crossing phase. For pedestrians and bicyclists, some beneficial improvements would be to consistently provide pedestrian signals where needed and at appropriate locations, upgrading pedestrian push buttons to become audible where they are currently not, and making sure signal heads are fully actuated for bicyclists, pedestrians, and vehicles. Other improvements for intersections include minimizing the number of poles in a corner where appropriate, potentially by integrating existing street lights into the traffic signal system and updating controller cabinets. For intersections where mast arms are not wide enough, such as Harrison Street and 8th Street where mast arms only span one out of the three or four lanes, longer mast arms are proposed to be installed.

The second countermeasure is converting signal poles to signal mast arm poles. Currently, the intersections of Harrison Street at 9th Street and 10th Street have pole-mounted signal heads even though the streets are approximately 40 ft wide (3 lanes in both directions or in one direction for one-way street), which reduces the visibility of traffic signals for drivers and bicyclists. It is proposed that mast arm be installed to mount signal heads above the travel lanes. While conversion to mounting signal heads on mast arms are proposed, we do not want to span the entire intersection because several of the roads may potentially be converted to two-way travel in the near term. The improved visibility from mast arm mounted signal heads should help to decrease rear-end crashes and collisions with crossing pedestrians and bicycles.

3. Crash Data Evaluation

What is the source of the crash data? For each countermeasure, describe how the influence areas and the limits of the crash data were established to ensure only appropriate crashes were included in the Collision Summary Report(s), Collision Diagram(s) and B/C calculations.

(Limited to 5,000 characters)

Note: If the project includes multiple locations and multiple countermeasures, group the locations so that within each group, the same countermeasures apply to all locations and their crash data. Describe the location groups. (These location groups must be consistent with the grouping in using the Excel Benefit Calculator.)

The Collision Summary reports from the City of Oakland Traffic Engineering Department cover the most recent five years of collision data (January 1, 2011 to December 31, 2015). With major improvements to intersections in Oakland Chinatown arising from the Revive Chinatown study and completed in 2008, the number of collisions have reduced from previous years. The most recent five-year period of crash data is appropriate and relevant to assess the current safety of intersections in the study area.

The identified countermeasures relate to all crashes that occur at signalized intersections in the study area. Signal hardware improvement and converting signal arms to mast arms or replacing current mast arms with longer mast arms were applied throughout the study area as needed and to meet California MUTCD requirements.

4. Prior Attempts to Address the Safety Issue

List all other projects/countermeasures that have been (or are being) deployed at this location. Applicants must identify all federal funds that have been used or approved within or directly adjacent to the proposed project limits within the last 5 years. (HSIP funding cannot be used to construct the same general type of countermeasures within the same limits within 5 years to ensure agencies do not apply the same Crash Reduction Factors to the same crashes.)

For projects proposing high cost improvements/countermeasures such as shoulder widening and horizontal/vertical realignments, applicants must document that they have installed and monitored low-cost improvements which have not adequately addressed the safety issue ("**incremental approach**"). (Limited to 5,000 characters)

At Alice Street and 9th Street, larger stop signs were installed in 2014 after the fatality crash in 2013. At Alice and 10th Street, which is next to Franklin Elementary School, a new stop sign and white wheel stops were installed. Prior to these improvements made by the City

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of Oakland, major improvements were made arising from the Revive Chinatown study, including implementing pedestrian scrambles, installing pedestrian countdown signal heads, and installing corner bulb-outs at intersections. This was a project funded by the Livable Communities Grant by the Metropolitan Transportation Commission and completed in 2008.

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III. Project Cost Estimate

Important: Please review Appendix A of the Application Form Instructions before you start this section.

1. Construction Cost

The first step is to estimate the project <u>construction</u> cost by using the provided Excel template "Detailed Engineer's Estimate and Cost Breakdown by Countermeasure". Enter the results from the construction cost estimate below.

Total Construction Cost	\$450,400		Maximum "HSIP/Total" Percenta	age (e.g. Enter 90 for 90%) 100
		Cost Breakdown	(%) (e.g. enter 20 for 20%. Total is 100	.)
CM #1 65 C	M #2 35	СМ #3 0	Other Safety-Related Costs	0 Non Safety-Related Costs 0

2. Project Costs - All Phases

Then project costs of all phases must be accounted for, even if substantial elements of the overall project are to be funded by other sources.

Shaded fields are calculated (read only). Round all costs up to the nearest hundred dollars. Once all costs and the desired HSIP/Total ratios are entered, click "Check Cost Estimate" to perform validation. If errors are detected, they will appear below the button. Click it to check again each time when the costs have been revised.

Phase		Total Cost	HSIP/Total (%) H	ISIP Funds	Local/Other Funds
	Environmental	\$22,000	100 (9	(6) \$22,00	0	\$0
Preliminary Engineering	PS&E	\$90,000	100 (9	6) \$90,00	0	\$0
	PE Subtotal	\$112,000		\$112,0	00	\$0
	Agency does NOT re	quest HSIP funds for PE	Phase (automa	atically cheo	cked if PE - HSIF	P funds is \$0).
	Right of Way Engineering	\$0	0 (9	6) \$0	1°21.2	\$0
Right of Way	Appraisals, Acquisitions & Utilities	\$0	0 (4	%) \$0		\$0
	ROW Subtotal	\$0		\$0	- 405 Mars	\$0
	Construction Engineering	\$67,000	100 (9	6) \$67.00	0	\$0
Construction Engineering &	Construction	\$450,400		(6) \$450.4	00	\$0
Construction	(Read Only	/ - From "1" above - "Total C	Construction Cost			
	CON Subtotal	\$517,400		\$517.4	00	\$0
*	Total Cost	\$629,400	100 (9	6) \$629.4	00	\$0

Click to Cherk Cost Estimate (See Notes in Instructions)

No errors have been found in the cost estimate.

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IV. Benefit/Cost Ratio Calculation

Important: Please review Appendix A of the Application Form Instructions before you start this section.

This section is utilized to calculate the Benefit/Cost (B/C) Ratio (BCR) of the project. Prior to this calculation, applicants are required to complete the following:

- 1. Use the Excel "Detailed Engineer's Estimate and Cost Breakdown by Countermeasure" template and Section III (Project Cost Estimate) of this application form to complete the construction cost estimate and the overall project cost estimate; and
- 2. Use the Excel "Benefit Calculator" to calculate the benefits of the safety countermeasures (the final printouts of the benefit calculation results must be provided as one of the application attachments).

Test	uits must be provided as one of	the application attachine	11137.				
1. Project Cost Read Only - From Section III (Project Cost Estimate)							
Total Pro	oject Cost \$629,400						
Cost Breakdown (%. Total is 100.)							
CM #1	1 65 CM #2 35 CM	#3 0 Other Safe	ety-Related Costs	Non Safety-Related	Costs Total: 100%		
Crash Da	ata Period: from 1/1/2011		rmeasures and Benefits m the Excel "Benefit Calcul	ator" Results			
Number of Countermeasures Utilized (Max 3) 2							
Countermeasures Life Benefit (\$)							
#1 S2	2: Improve signal hardware: lens	es, back-plates, mountir	ng, size, and number		\$2,154,600		
#2 S7	7: Convert signal to mast arm (fi	om pedestal-mounted)			\$576,201		
#3							
3. BCR Calculation							
		Life Benefit	Expected Cost	Resulting	BCR		
	Countermeasure #1	\$2,154,600	\$409,110	5.27			
	Countermeasure #2	\$576.201	\$220,290	2.62			
	Countermeasure #3		\$0	0.00			
	Project's Total (Overall)	\$2,730,801	\$629,400	4.34 (Project BCR Use	d in Ranking)		

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V. Implementation Schedule (See Instructio	ns)

The local agency is expected to deliver the project per Caltrans Local Assistance Safety Program Delivery requirements. In order for the milestones to be calculated correctly, all fields needs to be filled in. For steps that are not applicable, enter "0".

01/01/2017 Target Date for the Project's Amendment into the FTIP: Time for agency to internally staff project and request PE authorization 4 Month(s) Typical Time for Caltrans and FHWA to process and approve PE authorization 2 Month(s) (PE Authorization **Proposed PE Authorization Date:** 07/02/2017 Delivery Milestone) Will external consultants be required to complete the PE phase of this project? Yes Additional time needed to the Delivery Process for hiring PE consultant(s) 6 Month(s) (0 - 6) Time to prepare environmental studies request 1 Month(s) 0 Time to complete CEQA/NEPA studies/approvals Month(s) See PES Form in the LAPM for Typical studies and permits Time to complete the Right of Way Acquisition (federal process) 0 Month(s) Plan on 18 months minimum for federal process including a condemnation Time to complete final PS&E documentation 3 Month(s) Other 0 Month(s) 05/02/2018 **Expected Completion Date for the PE Phase:** Time for agency to request CON authorization 2 Month(s) Typical Time for Caltrans and FHWA to process and approve CON authorization 3 Month(s) (CON Authorization **Proposed CON Authorization Date:** 10/01/2018 **Delivery Milestone)** Time included for the agency's workload-leveling or construction-window needs 1 Month(s) Time to award contract with CON contractor (following the federal process, 6 Month(s) including Board/Council approval, advertise, award, execute and mobilize) Time to complete construction 6 Month(s) Time included for closing the CON contract 6 Month(s) 0 Other Month(s) Expected Completion Date for the CON Phase: 04/30/2020 Time to complete the project close-out process 1 Month(s) 3 Month(s)

Typical Time for Caltrans and FHWA to process and approve project close-out

Expected Completion Date for the project Close-Out:

io (BCR)

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(Close-Out Delivery Milestone)

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VI. Application Attachments	(See Instructions)
Check All Attachments Include	d in this Application

- Engineer's Checklist (Required)
- Vicinity map/Location map (Required)

Project maps/plans showing existing and proposed conditions (Required)

Pictures of Existing Condition (Required)

- Collision diagram(s) (Required)
- Collision List(s) (Required)
- Collision Summary/Summaries (Required)
- Detailed Engineer's Estimate (Required)
- Excel Benefit Calculator Printout(s) (Required)
- Warrant studies (Required when applicable)
- Letter/email of Support from Caltrans (Required when applicable)
- Additional narration, documentation, letters of support, etc. (Optional)

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Engineer's Checklist

May 2016

Cycle 8 HSIP Application – Engineer's Checklist

This application checklist is to be used by the engineer in "responsible charge" of the preparation of this HSIP application to ensure all of the primary elements of the application are included and the application is free of errors in the calculation of the Benefit/Cost Ratio (BCR); allowing the application to be accurately ranked in the statewide selection process. Applications with errors in the supporting data for the BCR calculation will not be considered in the application process.

Special Considerations for Engineers before they Sign and Stamp this document attesting to the accuracy of the application:

Chapter 7; Article 3; Section 6735 of the Professional Engineer's Act of the State of California requires engineering calculation(s) or report(s) be either prepared by or under the responsible charge of a licensed civil engineer. Since the corresponding HSIP application defines the scope of work of a future civil construction project and requires complex engineering principles and calculations which are based on the best data available at the time of the application, the application must be signed and stamped by a licensed civil engineer. By signing and stamping this document, the engineer is attesting to this application's technical information and engineering data upon which local agency's recommendations, conclusions, and decisions are made. This action is governed by the Professional Engineer's Act and the corresponding Code of Professional Conduct, under Sections 6775 and 6735.

The following checklist is to be completed by the engineer in "responsible charge" based on the final application and application attachments – as submitted to Caltrans. The engineer's initials and stamp should not be placed until the application is complete and in final form.

1. Vicinity map /Location map

- a. The project limits must be clearly depicted in relationship to the overall agency boundary
- 2. Project layout-plan showing existing and proposed conditions must:
 - a. Be to a scale which allows the visual verification of the overall project limits and the "construction" limits of each safety countermeasure included in the application's BCR
 - b. Show the <u>full</u> scope of the proposed project, including any non-safety construction items
 - c. Show the "Influence Area" for each safety countermeasure (CM) included in the application's BCR
 - d. Show all changes to existing lane and shoulder widths. Label the proposed widths
 - e. Show limits of all roadway excavation/demolition
 - f. Show agency's right of way (ROW) lines. (Also show Caltrans', Railroad, and all other government agencies)
- - a. Show and dimension: changes, ROW lines, safety countermeasures, etc.
- 4. **Countermeasure Selection** (used throughout the application):
 - a. The CMs used are appropriate and reasonable based specifically on the guidance in the HSIP call-forprojects guidelines and application instructions, including Appendix B of the Local Roadway Safety Manual.
- 5. Crash Data used in the BCR calculations must be: *
 - a. From a reliable and well documented source
 - b. Within influence area of CM and applied to CMs using generally accepted traffic engineering principles (Example: If the CM only addresses the northbound lanes of a divided roadway, then southbound crashes should be excluded.)
 - c. Accurately shown in collision diagram(s) and collision lists(s) attached to this application.
 - d. Crashes are presented in terms of the number of crashes (not the number of injuries and fatalities)
 - e. The most recent crash data available and a minimum 3 years and maximum 5 years of data

Engineer's Initials: _____

Engineer's Initials: 74

Engineer's Initials:

Engineer's Initials: 74.

Engineer's Initials: 6. Collision Diagram(s) (Shown separately or combined) * a. Should be to scale with crash locations accurately plotted b. Reveals collision pattern(s) necessary to justify CM(s) c. The influence area for each CM is shown separately on the diagrams (unless the areas are identical) d. All crashes, included in the BCR Calculation, must be clearly shown within the influence area of that CM e. Totals for each Location and/or CM are shown with crashes segregated based on Crash Severity f. The totals shown match the totals shown in the Collision List and Collision Summary 7. Collision List(s) (Shown separately or combined) * Engineer's Initials: PHa. Totals for each Location and/or CM are shown with crashes segregated based on Crash Severity b. If the List(s) includes crashes that were not appropriate to include in the project BCR calculations, these crashes must be crossed through or removed and not included in the totals c. The totals shown match the totals shown in the Collision Diagram and Collision Summary d. Each crash is only counted as one, even if there were multiple victims and/or vehicles involved Engineer's Initials: PH . 8. Collision Data Summary/Summaries (HSIP Form in Excel) * a. Totals for each Location are shown with crashes segregated based on Crash Severity b. The totals for each Location/ match the totals shown in the Collision Diagram and Collision List c. One Collision Data Summary is needed for each benefit calculation run. The totals at the bottom of the form match the totals in the Crash Data Table in the benefit calculation run. Engineer's Initials: PH 9. Detailed Engineer's Estimate (HSIP Form in Excel) a. All likely construction costs associated with the project are identified and included in the estimate b. Each of the main project elements are broken out into separate construction items. The costs for each item are based on calculated guantities and appropriate corresponding unit costs c. Costs for each item are distributed between CMs using a logical method to fairly calculate each CM's cost d. Each CM included in the BCR calculation must represent a minimum of 15% of the construction costs * e. "Other Safety" and "Non-Safety" construction items/costs are identified and properly accounted for f. The total construction cost in the estimate must match the "Construction" cost in Section III of the application 10. Benefit Results and Benefit Summary (Excel Benefit Calculator) * Engineer's Initials: a. Project locations are grouped appropriately per Appendix A of the application form instructions b. For each of the benefit calculation run, the CMs and crash data shown match the totals shown in the corresponding Collision Data Summary c. The calculation sheets from all benefit calculation runs must be signed by the Engineer in Responsible Charge and attached to the application d. When multiple benefit calculation runs are utilized in a project, the results of all runs are summarized in the Benefit Summary sheet which is also attached to the application 11. Benefit/Cost Ratio (BCR) Calculation (Section IV of the application form) * Engineer's Initials: a. The CMs, the crash data period and the benefits by CM shown match the output of the Excel Benefit

- a. The CMs, the crash data period and the benefits by CM shown match the output of the Excel Benefit Calculator / Benefit Summary sheet
- b. The total project cost in the BCR calculation must match the total project cost in Section III of the application

12. Warrant studies/guidance (Check if not applicable)

- Engineer's Initials: ________
- a. Traffic Signal Warrants Warrant 4, 5 or 7 met (CA MUTCD): Signal warrants must be documented as having been met based on the CA MUTCD.

Engineer's Initials: TH .

13. Additional narration, documentation, letters of support:

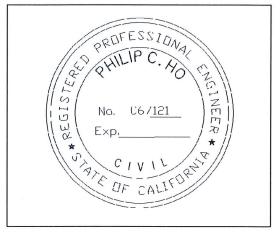
- a. The text in the "Narrative Questions" in the application is consistent with and supports the engineering logic and calculations used in the development of the application's BCR
- b. When needed, clarify non-standard application of countermeasures, crashes and/or costs; appropriate documentation is attached to the application to document the engineering decisions and calculations

* Not required if the project is applying for set-aside funds.

Licensed Engineer:

Name: Philip Ho				
Title: Transportation Engineer				
Engineer License Number C67121				
Signature:				
Date: August 1, 2016				
Email: pho@oaklandnet.com				
Phone: (510) 238-6256				

Engineer's Stamp:



To ensure the application's quality and the agency's commitment to deliver the safety project in an expedited manner, the application must be signed by the Agency's Transportation/Traffic Engineering Manager.

By signing this application, the manager is attesting to:

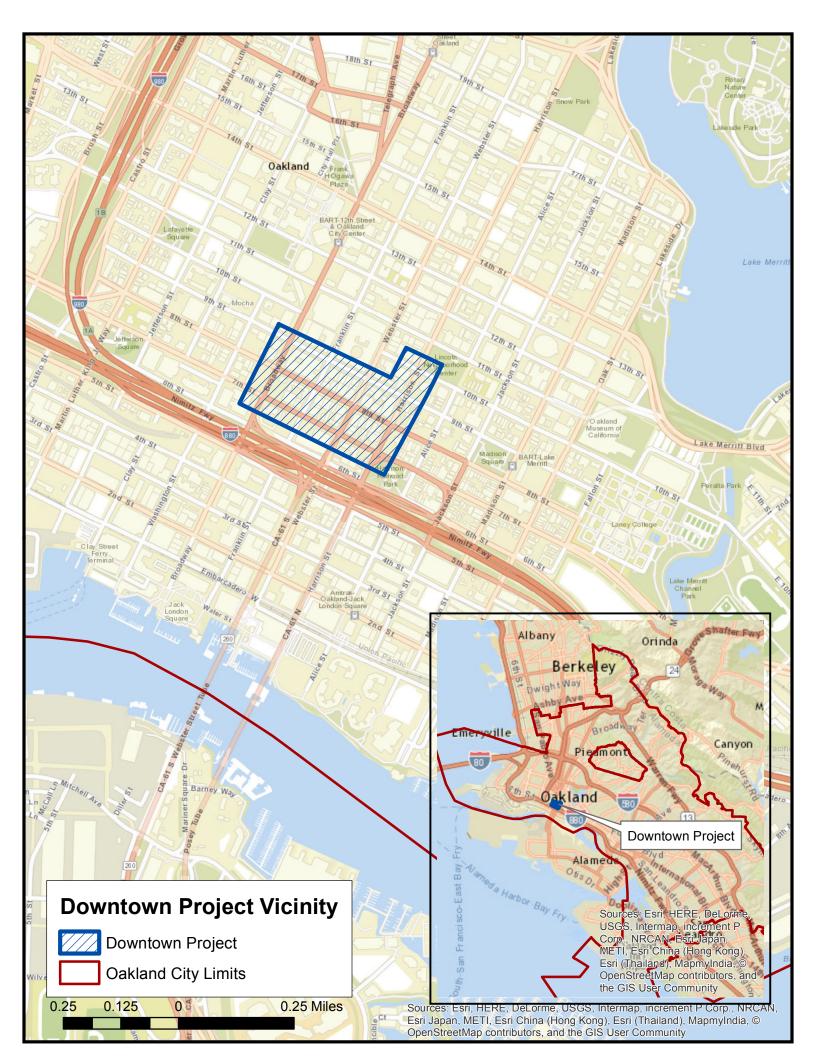
- 1. All data in the application is accurate and represents the total scope of the planned project;
- 2. The agency understands the Project Delivery Requirements for the HSIP Program and is prepared to deliver the project per these requirements; and
- 3. The agency understands if Caltrans staff determine that any of the above requirements are not met, or data is inaccurate, or the application fails to meet the program guidelines and application instructions, the application will be rejected and will not be eligible to receive federal safety funding. Due to time constraints in the evaluation process, applicants will not be notified until after the selection process is complete. Refer to Application Form Instructions for more information.

Transportation Manager:

Name:	Wladimir Wlassowsky			
Title:	Transportation Services Division Manager			
Signature:				
Date:	August 12, 2016			

04-Oakland-5

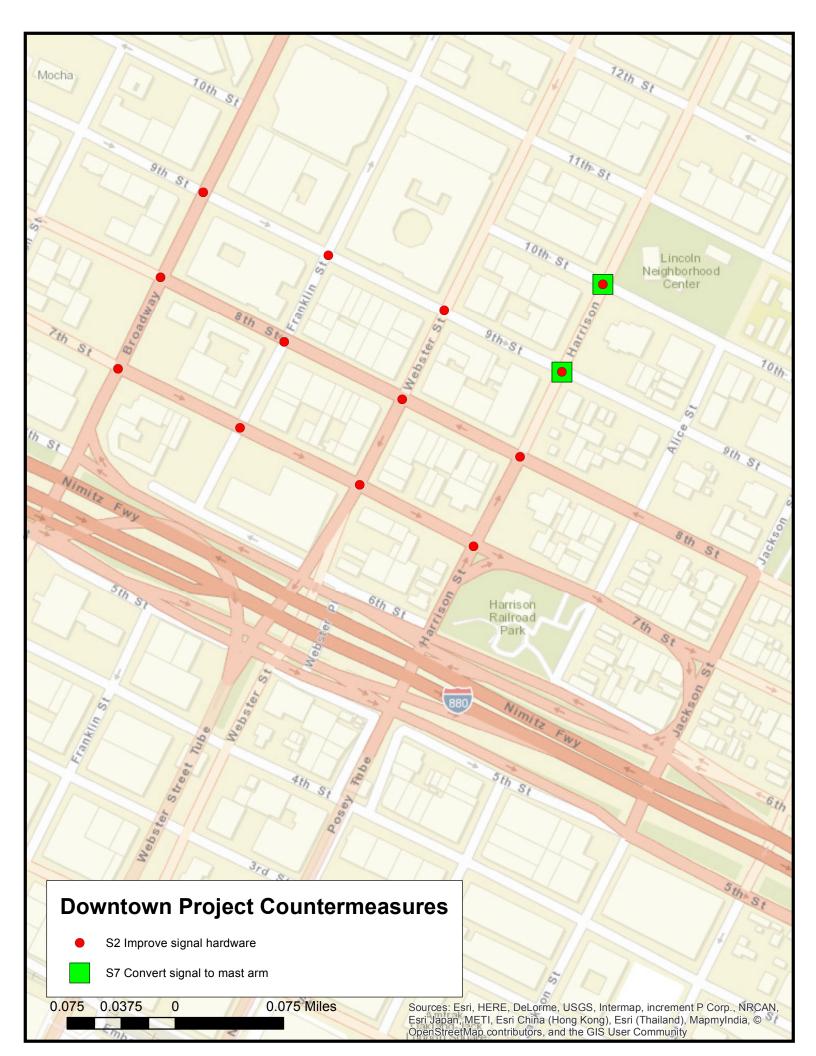
Vicinity Map



04-Oakland-5

Project Maps and Plans

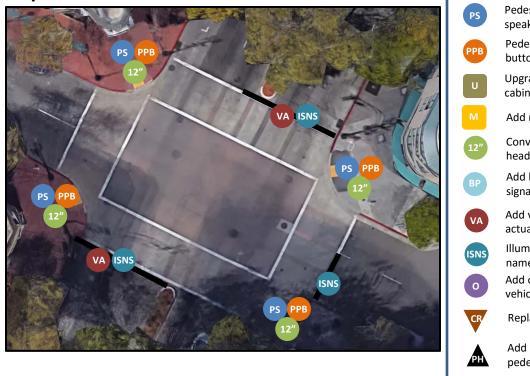
Sorted by Intersection





Proposed

DKS



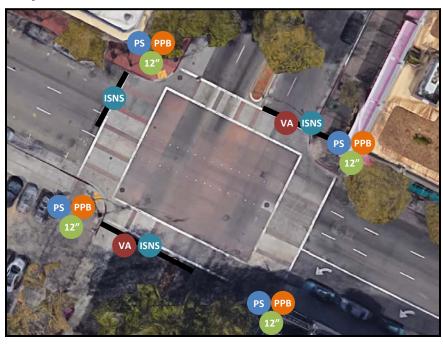
Improvements



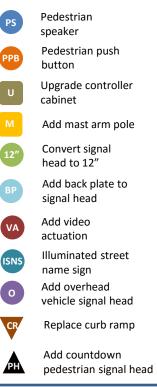
Intersection of Broadway & 9th Street



Proposed

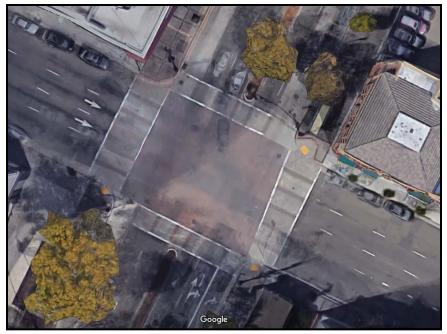


Improvements



DKS

Intersection of Broadway & 8th Street

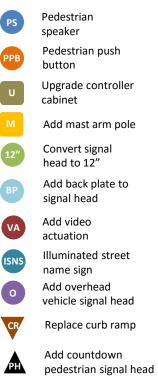


Proposed

DKS



Improvements



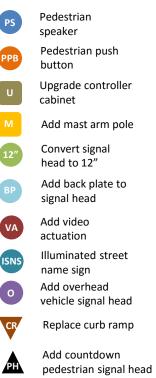
Intersection of Broadway & 7th Street



Proposed



Improvements

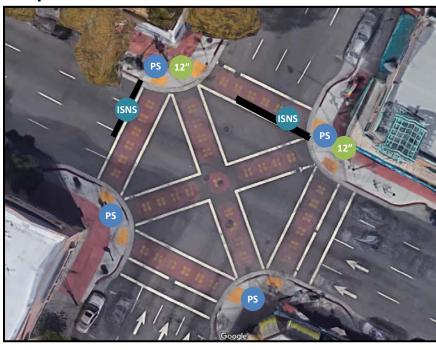




Intersection of Franklin Street & 9th Street



Proposed



Improvements

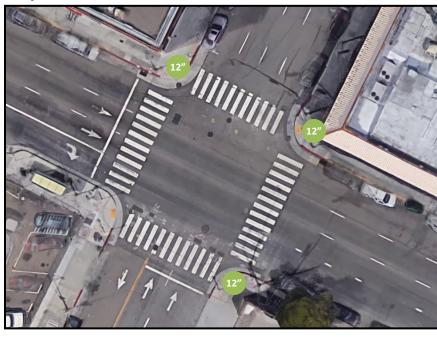




Intersection of Franklin Street & 8th Street



Proposed



Improvements





Intersection of Franklin Street & 7th Street



Proposed



Improvements

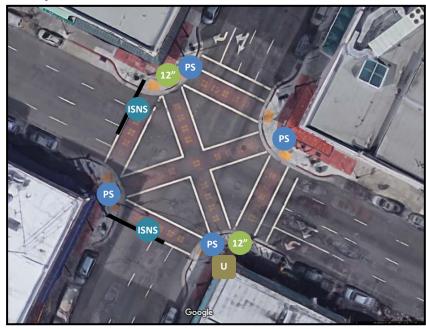




Intersection of Webster Street & 9th Street



Proposed



Improvements

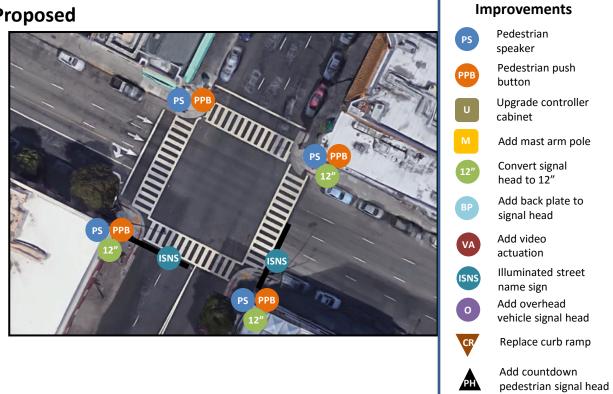




Intersection of Webster Street & 8th Street



Proposed



DKS

Intersection of Webster Street & 7th Street



Proposed

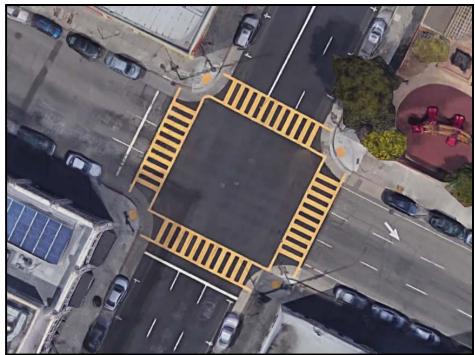


Improvements





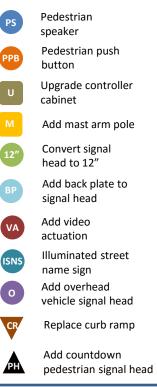
Intersection of Harrison Street & 10th Street



Proposed



Improvements





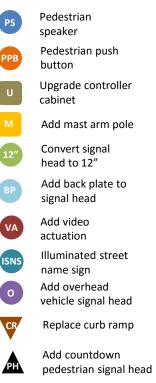
Intersection of Harrison Street & 9th Street



Proposed



Improvements

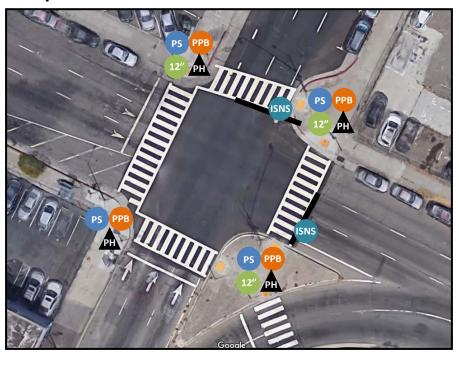




Intersection of Harrison Street & 8th Street



Proposed



Improvements



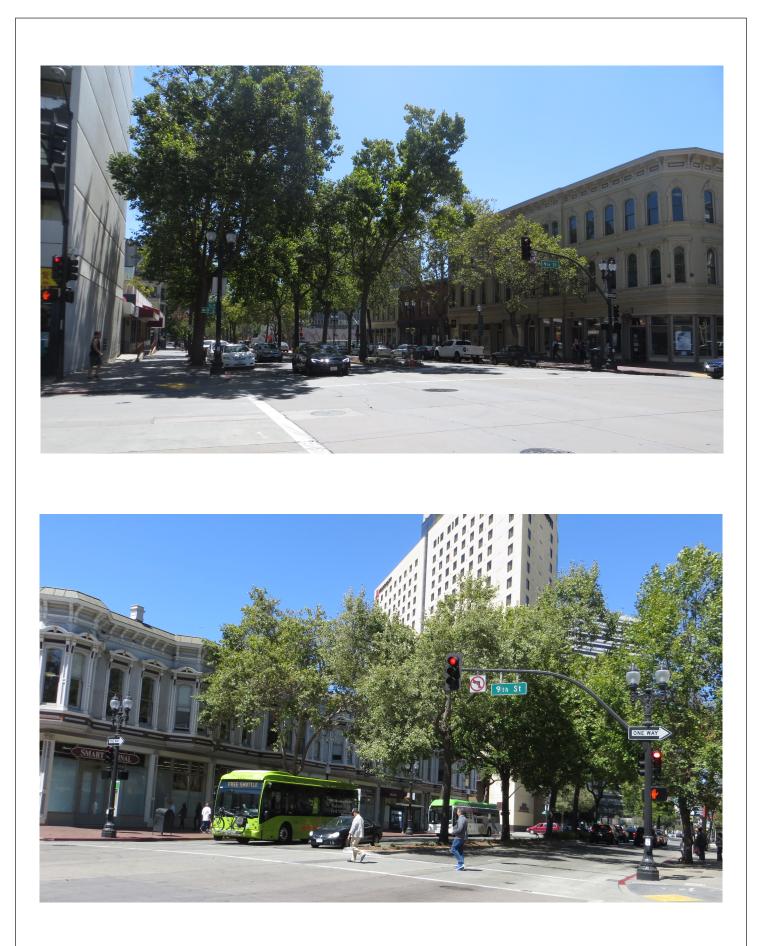


Intersection of Harrison Street & 7th Street

04-Oakland-5

Pictures of Existing Conditions

Sorted by Intersection





Broadway and 9th Street Proposed Countermeasure: S2





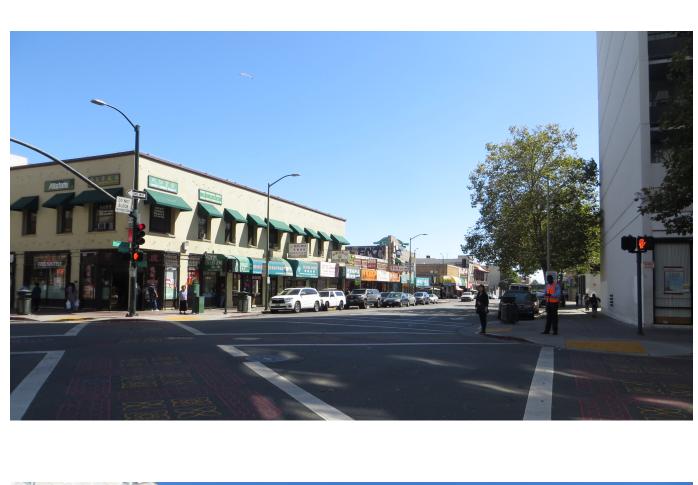


Broadway and 8th Street Proposed Countermeasure: S2





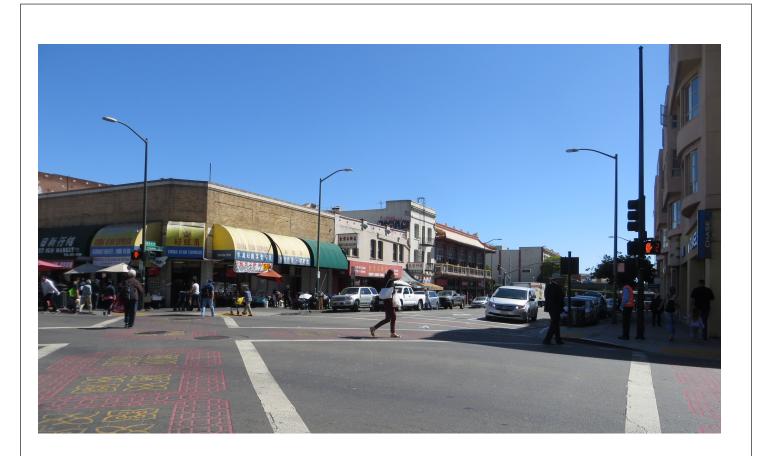
Broadway and 7th Street Proposed Countermeasure: S2

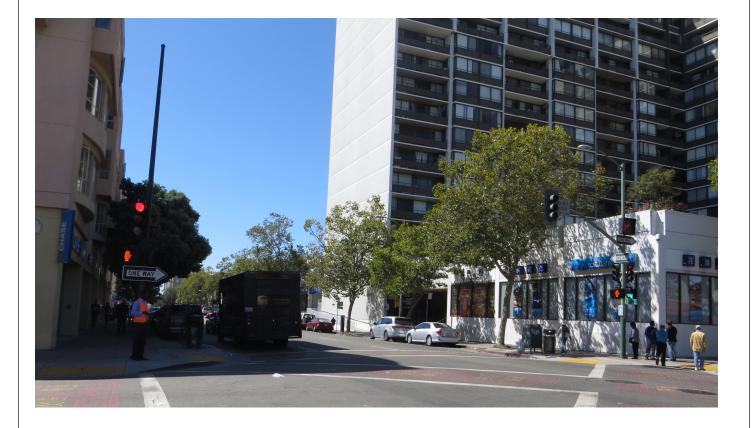






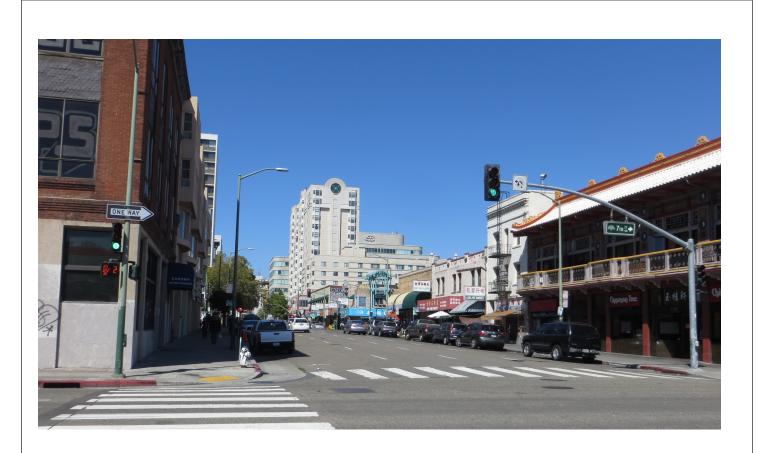
Franklin Street and 9th Street Proposed Countermeasure: S2

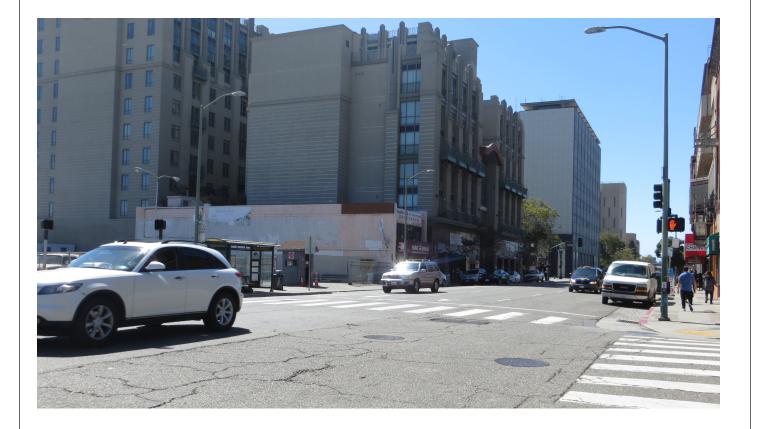






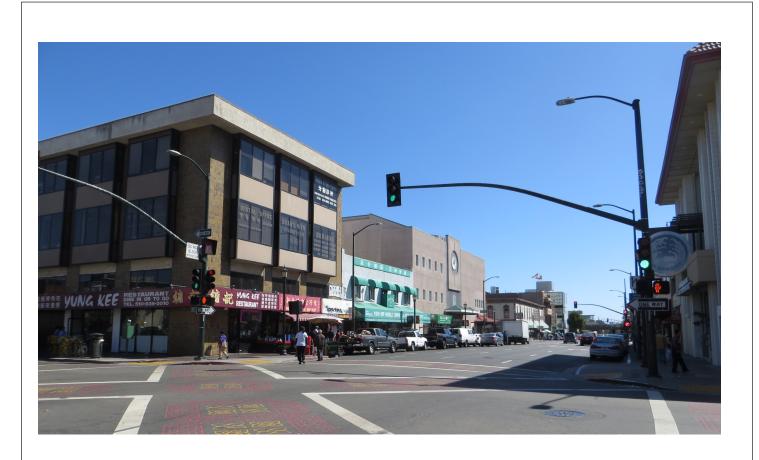
Franklin Street and 8th Street Proposed Countermeasure: S2







Franklin Street and 7th Street Proposed Countermeasure: S2





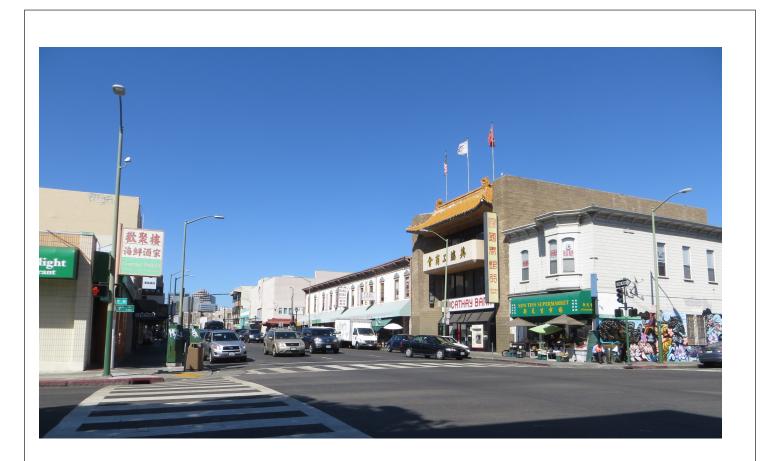


Webster Street and 9th Street Proposed Countermeasure: S2





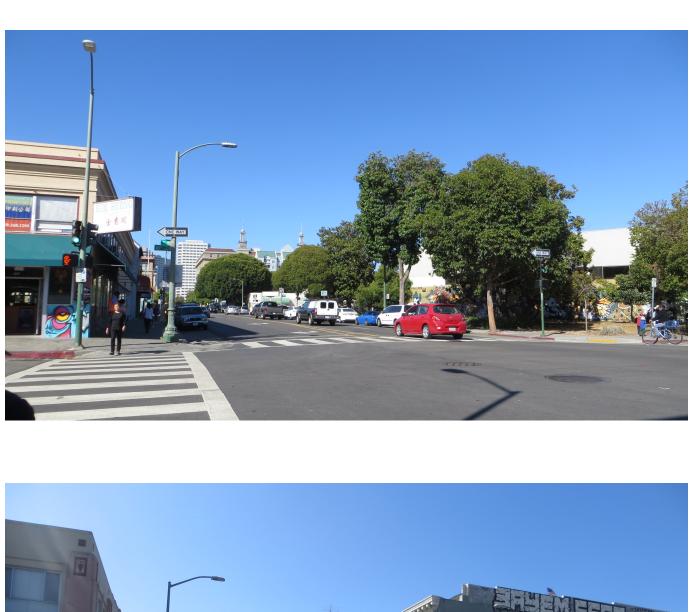
Webster Street and 8th Street Proposed Countermeasure: S2







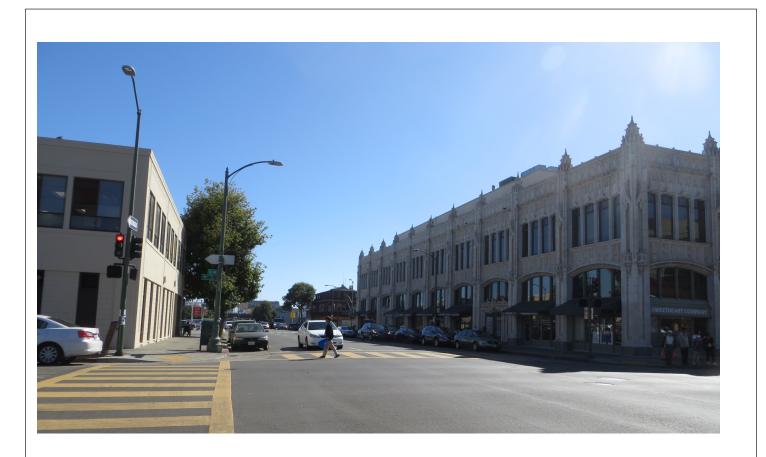
Webster Street and 7th Street Proposed Countermeasure: S2







Harrison Street and 10th Street Proposed Countermeasures: S2 and S7







Harrison Street and 9th Street Proposed Countermeasures: S2 and S7







Harrison Street and 8th Street Proposed Countermeasure: S2







Harrison Street and 7th Street Proposed Countermeasure: S2

Collision Diagrams

Sorted By Intersection

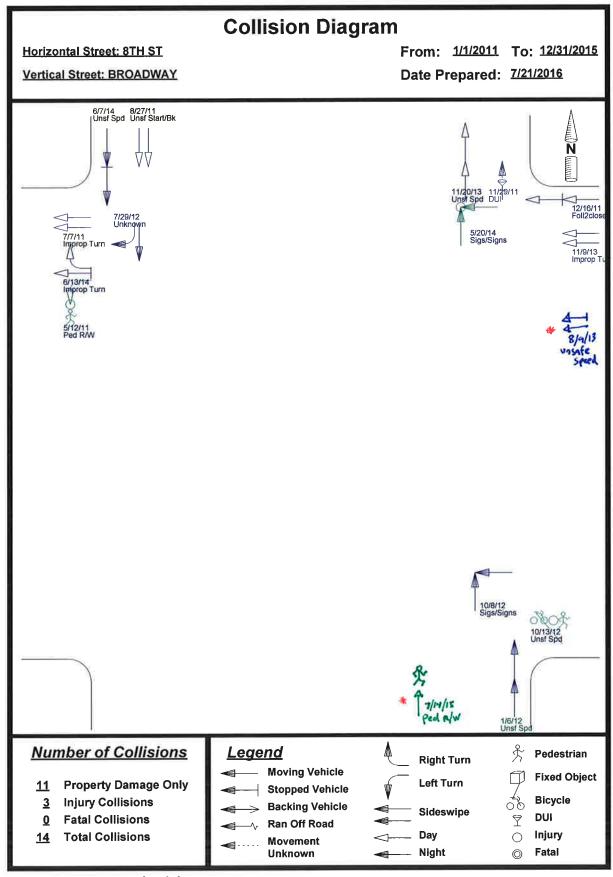
Color Legend - Highest Degree of Injury

_

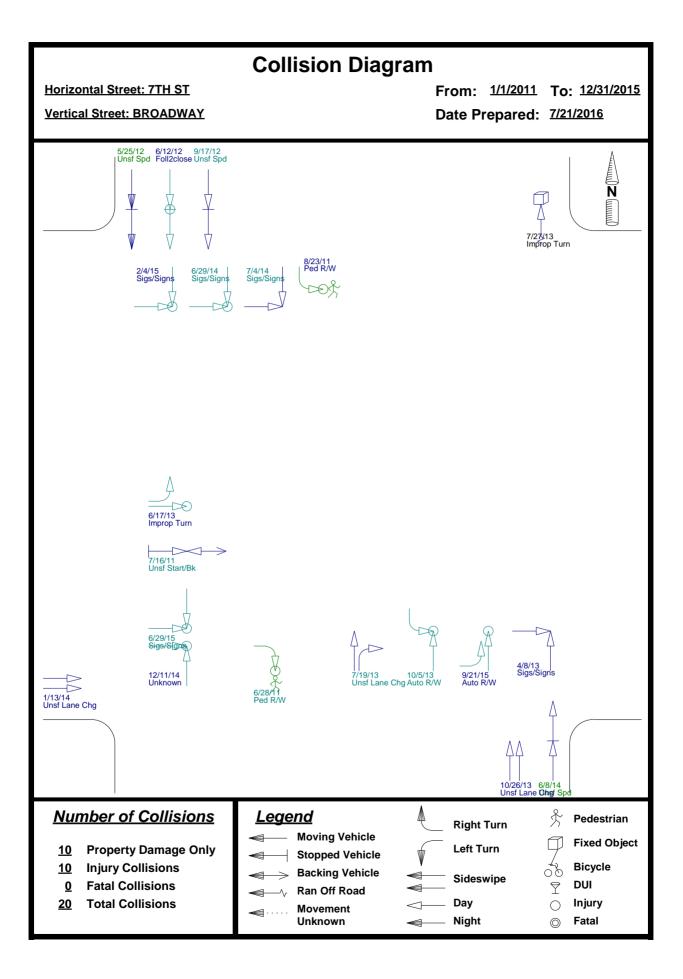
Maroon = Fatal Purple = Severe Injury Green = Other Visible Injury Teal = Complaint of Pain Dark Blue = Property Damage Only

=

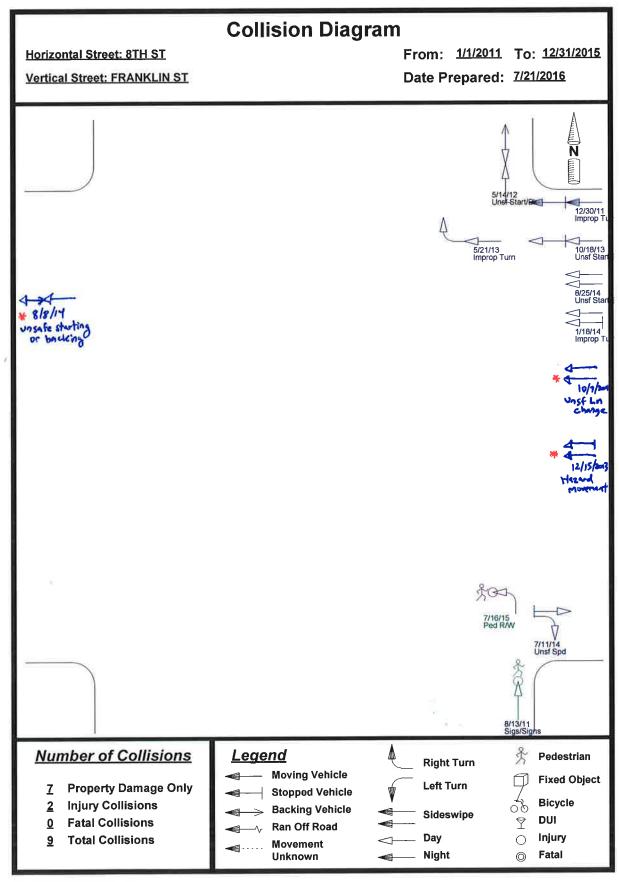
	Collision Diagram	n
Horizontal Street: 9TH ST Vertical Street: BROADWAY		From: <u>1/1/2011</u> To: <u>12/31/2015</u> Date Prepared: <u>7/21/2016</u>
Vertical Street. BROADWAT		
5/2/12 Unsf Start/Bk 9/24/11 Sigs/Signs 7/29/Unsf Start/Bk Unsf Spd		5/15/11 DUI 7/21/15 7/23/12 Ped R/W Unsf Spd
Sumber of Collisions5Property Damage Only3Injury Collisions0Fatal Collisions8Total Collisions	Legend Image: Constraint of the second	Right Turn Pedestrian Left Turn Fixed Object Sideswipe DUI Day Injury Night Fatal



✗ Distance of crash from intersection is between 100' and 250'

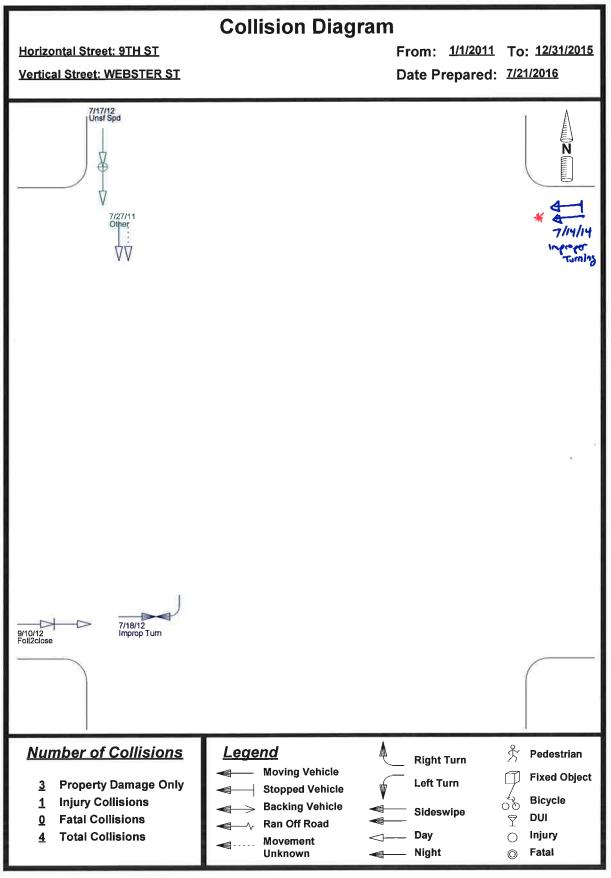


<u>Horizontal Street: 9TH ST</u> <u>Vertical Street: FRANKLIN ST</u>	Collision Diagra	M From: <u>1/1/2011</u> To: <u>12/31/2015</u> Date Prepared: <u>7/21/2016</u>
		3/9/14 9/8/11 10/29/12 Improp Turdnet-Start/Boll2close
9/12/11 Improp Turn		6/2/15 Improp Turn 2/28/14
7/14/14 Unsf Start/Bk		2/28/14 Unsf Start/Bk
<u>Number of Collisions</u> 8Property Damage Only2Injury Collisions0Fatal Collisions10Total CollisionsCollisions Not Plotted: 1	Legend Moving Vehicle Stopped Vehicle Backing Vehicle Ran Off Road Movement Unknown	Right Turn Pedestrian Left Turn Fixed Object Sideswipe Bicycle Day Dul Night Fatal

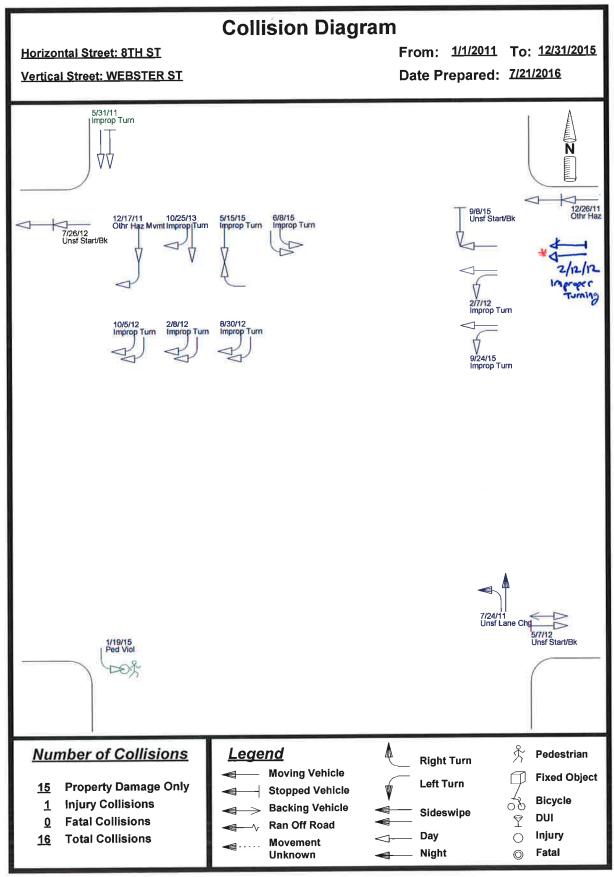


Distance of crash from intersection is between 100' and 250'

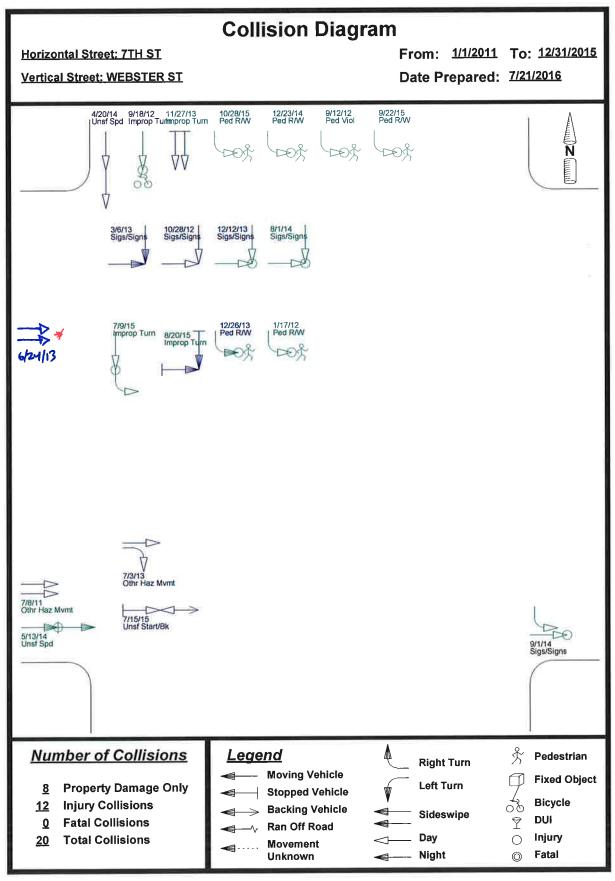
<u>Horizontal Street: 7TH ST</u> <u>Vertical Street: FRANKLIN ST</u>	Collision Diagram From: <u>1/1/2011</u> To: <u>12/31/2015</u> Date Prepared: <u>7/21/2016</u>
	4/14/12 Hippop Turn
6/12/13 Mumber of Collisions 1 Property Damage Only 1 Injury Collisions 0 Fatal Collisions 2 Total Collisions	Legend Right Turn Pedestrian Moving Vehicle Left Turn Fixed Object Stopped Vehicle Left Turn Bicycle Backing Vehicle Sideswipe Dul Ran Off Road Day Injury Movement Night Fixed 0



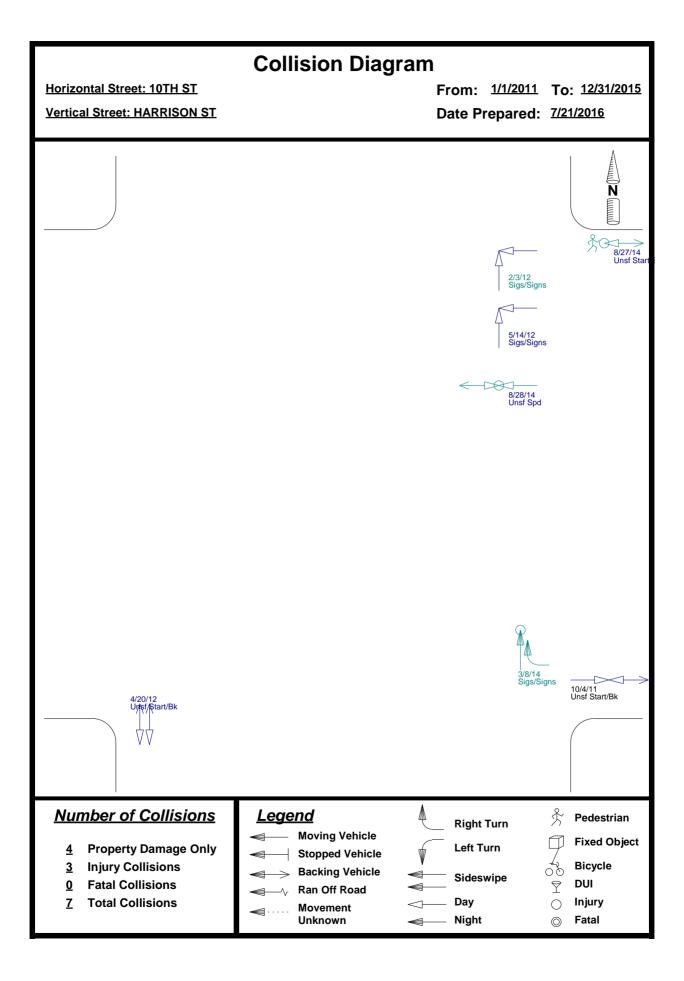
Distance of crash from intersection is between 100' and 250'

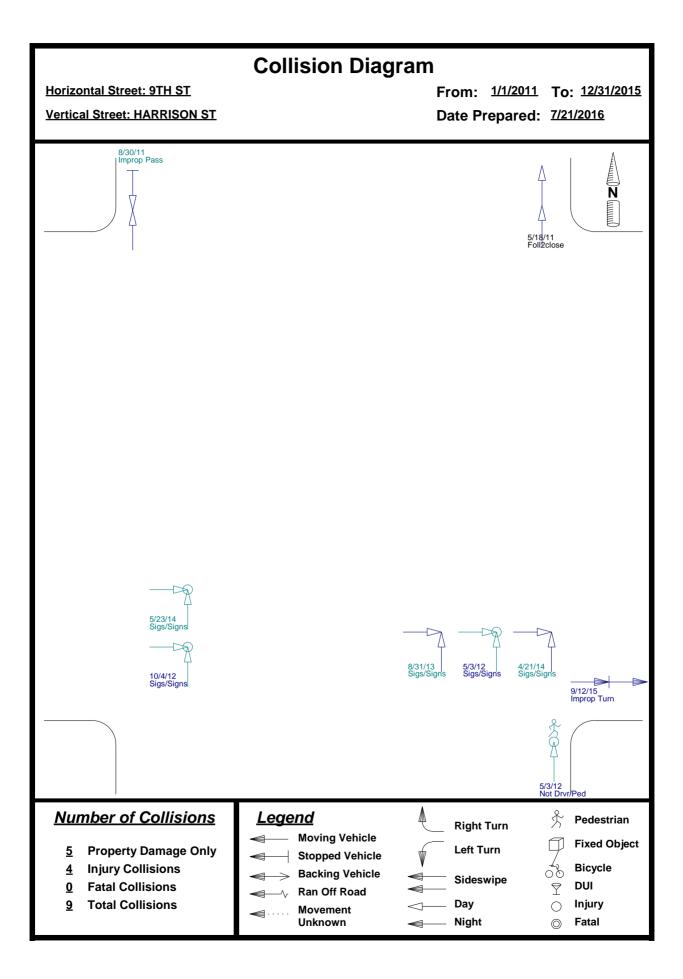


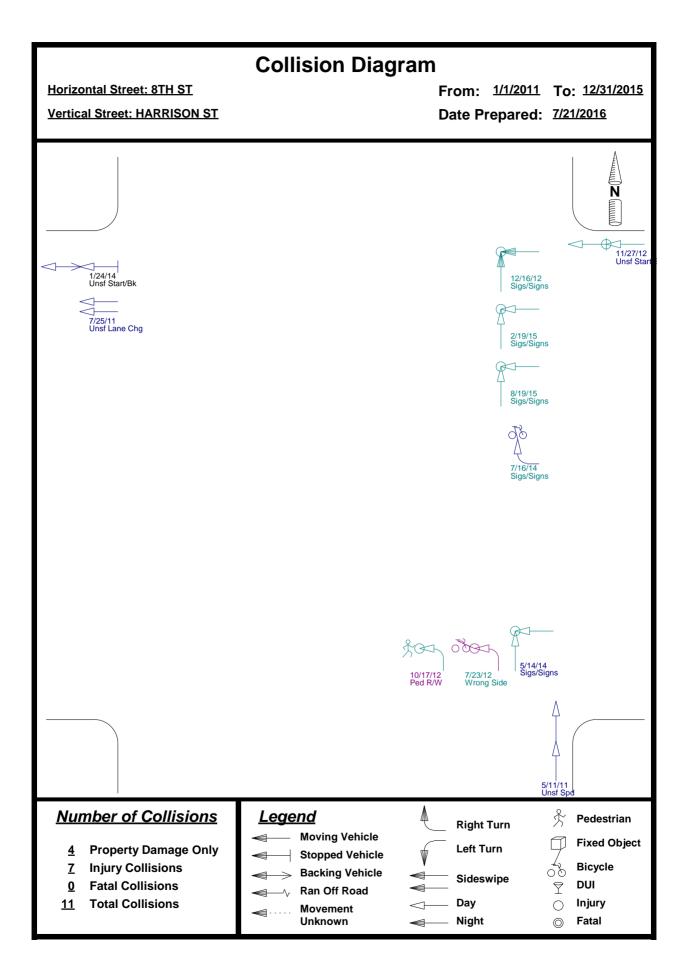
✗ Distance of crash from intersection is between 100' and 250'

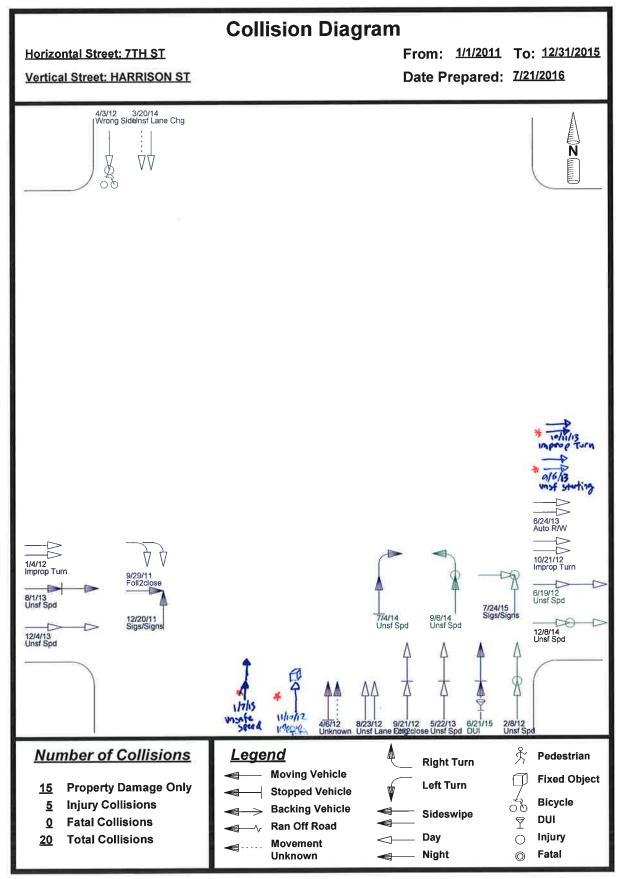


✗ Distance of crash from intersection is between 100' and 250'









Distance of crash from intersection is between 100' and 250'

Collision Lists

Sorted by Intersection

City of Oakland Traffic Engineering Department

7/20/2016	
Date Range Reported:	
Total Number of Collisions:	
Total Number of Property Damage Only:	
Total Number of Complaint of Pain:	
Total Number of Other Visible Injury:	
Total Number of Severe Injury:	
Total Number of Fatal:	

1/1/11 - 12/31/15

Report Number	Date	Time	Location	Dist.	Dir.	Collision Type	Involved With	Dir. of Travel 1	Movement Preceding Collision 1	Dir. of Travel 2	Movement Preceding Collision 2	Primary Collision Factor	Highest Degree of Injury
5218094	6/28/2011	3:34 PM	7th St & Broadway	6'	West	Vehicle - Pedestrian	Pedestrian	East	Making Right Turn	North	Other	Ped R/W Violation	Other Visible Injury
5269917	7/16/2011	12:14 PM	7th St & Broadway	100'	West	Broadside	Parked Motor Vehicle	West	Backing	East	Parked	Unsafe Starting or Backing	Property Damage Only
5276767	8/23/2011	1:04 PM	7th St & Broadway	14'	East	Vehicle - Pedestrian	Pedestrian	South	Making Left Turn	South	Proceeding Straight	Ped R/W Violation	Other Visible Injury
5685201	5/25/2012	12:35 AM	Broadway & 7th St	0'	In Int.	Rear-End	Other Motor Vehicle	South	Proceeding Straight	South	Stopped in Road	Unsafe Speed	Property Damage Only
5690391	6/12/2012	11:24 AM	Broadway & 7th St	20'	North	Rear-End	Other Motor Vehicle	South	Proceeding Straight	South	Stopped in Road	Following Too Closely	Complaint of Pain
5868363	9/17/2012	5:20 PM	Broadway & 7th St	30'	North	Rear-End	Other Motor Vehicle	South	Proceeding Straight	South	Stopped in Road	Unsafe Speed	Property Damage Only
6113532	4/8/2013	4:15 PM	Broadway & 7th St	0'	In Int.	Broadside	Motor Vehicle on Other Roadway	North	Proceeding Straight	East	Proceeding Straight	Traffic Signals and Signs	Property Damage Only
6122123	6/17/2013	1:57 PM	7th St & Broadway	0'	In Int.	Sideswipe	Other Motor Vehicle	East	Making Left Turn	East	Proceeding Straight	Improper Turning	Complaint of Pain
6251025	7/19/2013	2:00 PM	7th St & Broadway	0'	In Int.	Sideswipe	Other Motor Vehicle	North	Making Right Turn	North	Slowing/Stopping	Unsafe Lane Change	Property Damage Only
6191203	7/27/2013	4:03 PM	Broadway & 7th St	15'	North	Hit Object	Fixed Object	North	Ran Off Road			Improper Turning	Property Damage Only
6342914	10/5/2013	12:52 PM	7th St & Broadway	0'	In Int.	Broadside	Other Motor Vehicle	South	Making Left Turn	North	Proceeding Straight	Auto R/W Violation	Complaint of Pain
6360767	10/26/2013	11:55 AM	Broadway & 7th St	0'	In Int.	Sideswipe	Other Motor Vehicle	North	Changing Lanes	North	Proceeding Straight	Unsafe Lane Change	Property Damage Only
6472614	1/13/2014	3:19 PM	7th St & Broadway	40'	West	Sideswipe	Other Motor Vehicle	East	Changing Lanes	East	Proceeding Straight	Unsafe Lane Change	Property Damage Only
6607909	6/8/2014	2:55 PM	Broadway & 7th St	12'	South	Rear-End	Other Motor Vehicle	North	Proceeding Straight	North	Stopped in Road	Unsafe Speed	Property Damage Only
6589890	6/29/2014	7:58 PM	7th St & Broadway	0'	In Int.	Broadside	Other Motor Vehicle	South	Proceeding Straight	East	Proceeding Straight	Traffic Signals and Signs	Complaint of Pain
6600602	7/4/2014	3:20 PM	7th St & Broadway	0'	In Int.	Sideswipe	Other Motor Vehicle	South	Proceeding Straight	East	Proceeding Straight	Traffic Signals and Signs	Property Damage Only
6820955	12/11/2014	8:09 AM	7th St & Broadway	0'	In Int.	Broadside	Other Motor Vehicle	East	Proceeding Straight	North	Proceeding Straight	Unknown	Complaint of Pain
6821448	2/4/2015	1:26 PM	7th St & Broadway	0'	In Int.	Broadside	Other Motor Vehicle	South	Proceeding Straight	East	Proceeding Straight	Traffic Signals and Signs	Complaint of Pain
7053980	6/29/2015	7:47 AM	7th St & Broadway	0'	In Int.	Broadside	Other Motor Vehicle	East	Proceeding Straight	South	Proceeding Straight	Traffic Signals and Signs	Complaint of Pain
7129395	9/21/2015	6:26 PM	Broadway & 7th St	0'	In Int.	Broadside	Other Motor Vehicle	East	Making Left Turn	North	Proceeding Straight	Auto R/W Violation	Complaint of Pain
5187231	5/12/2011	2:15 PM	8th St & Broadway	20'	West	Vehicle - Pedestrian	Pedestrian	West	Making Left Turn	South	Other	Ped R/W Violation	Complaint of Pain
5219285	7/7/2011	2:30 PM	8th St & Broadway	40'	West	Sideswipe	Other Motor Vehicle	West	Proceeding Straight	West	Proceeding Straight	Improper Turning	Property Damage Only
5279995	8/27/2011	3:24 PM	Broadway & 8th St	50'	North	Sideswipe	Other Motor Vehicle	South	Parking Maneuver	South	Proceeding Straight	Unsafe Starting or Backing	Property Damage Only
5525809	11/29/2011		, Broadway & 8th St	25'	North	Other	Non-Collision	North	Proceeding Straight		0 0	Driving Under Influence	Property Damage Only
5466000			8th St & Broadway	20'	East	Rear-End	Other Motor Vehicle	West	Proceeding Straight	West	Stopped in Road	Following Too Closely	Property Damage Only
5483521	1/6/2012	11:35 PM	, Broadway & 8th St	10'	South	Rear-End	Other Motor Vehicle	North	Proceeding Straight	North	Proceeding Straight	Unsafe Speed	Property Damage Only
5783190	7/29/2012	12:22 AM	, Broadway & 8th St	10'	North	Sideswipe	Other Motor Vehicle	South	Parking Maneuver	South	Making Right Turn	Unknown	Property Damage Only
5830685	10/8/2012	10:30 PM	, Broadway & 8th St	0'	In Int.	Broadside	Other Motor Vehicle	North	Proceeding Straight	West	Proceeding Straight	Traffic Signals and Signs	Property Damage Only
5966816	10/13/2012		8th St & Broadway	10'	East	Other	Pedestrian	East	Other	Not Stated	Not Stated	Unsafe Speed	Complaint of Pain
6198331	8/9/2013	2:15 PM	8th St & Broadway	200'	East	Sideswipe	Parked Motor Vehicle	West	Proceeding Straight	West	Parked	Unsafe Speed	Property Damage Only
6384138	11/9/2013	9:07 AM	8th St & Broadway	0'	In Int.	Sideswipe	Other Motor Vehicle	West	Changing Lanes	West	Proceeding Straight	Improper Turning	Property Damage Only

Report Number	Date	Time	Location	Dist.	Dir.	Collision Type	Involved With	Dir. of Travel 1	Movement Preceding Collision 1	Dir. of Travel 2	Movement Preceding Collision 2	Primary Collision Factor	Highest Degree of Injury
6448394	11/20/2013	10:30 AM	Broadway & 8th St	50'	North	Rear-End	Other Motor Vehicle	North	Proceeding Straight	North	Proceeding Straight	Unsafe Speed	Property Damage Only
6536726	5/20/2014	3:35 AM	Broadway & 8th St	0'	In Int.	Broadside	Other Motor Vehicle	West	Proceeding Straight	North	Proceeding Straight	Traffic Signals and Signs	Complaint of Pain
6579831	6/7/2014	2:07 AM	Broadway & 8th St	15'	North	Rear-End	Other Motor Vehicle	South	Proceeding Straight	South	Stopped in Road	Unsafe Speed	Property Damage Only
6624363	6/13/2014	7:36 PM	8th St & Broadway	100'	West	Sideswipe	Parked Motor Vehicle	West	Making Right Turn	West	Parked	Improper Turning	Property Damage Only
7057548	7/14/2015	1:00 PM	Broadway & 8th St	115'	South	Vehicle -	Pedestrian	East	Backing	South	Not Stated	Ped R/W Violation	Complaint of Pain
5007704				401	- .	Pedestrian		- .		N1			
5307734	5/15/2011	1:59 AM	9th St & Broadway	40' 20'	East	Rear-End	Parked Motor Vehicle	East	Proceeding Straight	North	Parked	Driving Under Influence	Property Damage Only
5307415 5366326	7/29/2011 9/24/2011	11:05 AM 11:32 AM	Broadway & 9th St Broadway & 9th St	20' 0'	South In Int.	Rear-End Broadside	Other Motor Vehicle	South	Proceeding Straight	South	Slowing/Stopping	Unsafe Speed	Property Damage Only
5523503	12/24/2011	12:38 PM	Broadway & 9th St 9th St & Broadway	0 20'	East	Broadside Vehicle -	Bicycle Pedestrian	East West	Proceeding Straight Backing	South North	Proceeding Straight Other	Traffic Signals and Signs Unsafe Starting or Backing	Complaint of Pain Other Visible Injury
5525505	12/24/2011	12.30 FIVI	Still St & Dioddway	20	Last	Pedestrian	redestrian	West	Dacking	NOITH	other	Onsale Starting Or Backing	Other visible injury
5634345	5/2/2012	3:32 PM	9th St & Broadway	36'	West	Other	Other Motor Vehicle	East	Backing	East	Stopped in Road	Unsafe Starting or Backing	Property Damage Only
5827126	7/23/2012	12:00 PM	, Broadway & 9th St	20'	South	Rear-End	Other Motor Vehicle	North	Proceeding Straight	North	Stopped in Road	Unsafe Speed	Property Damage Only
6489174	4/5/2014	4:46 PM	Broadway & 9th St	4'	South	Rear-End	Other Motor Vehicle	East	Proceeding Straight	North	Making Right Turn	Unsafe Starting or Backing	Property Damage Only
7057545	7/21/2015	11:08 AM	9th St & Broadway	0'	In Int.	Vehicle -	Pedestrian	North	Proceeding Straight	East	Not Stated	Ped R/W Violation	Complaint of Pain
						Pedestrian							
5923237	4/14/2012	11:50 AM	Franklin St & 7th St	50'	North	Sideswipe	Parked Motor Vehicle	North	Other	North	Parked	Improper Turning	Property Damage Only
6181767	6/12/2013	5:15 PM	7th St & Franklin St	5'	West	Broadside	Bicycle	East	Making Right Turn	East	Proceeding Straight	Improper Turning	Other Visible Injury
5272726	8/13/2011	1:26 PM	Franklin St & 8th St	0'	In Int.	Vehicle -	Pedestrian	North	Proceeding Straight	West	Not Stated	Traffic Signals and Signs	Complaint of Pain
5325819	10/7/2011	11:30 AM	8th St & Franklin St	150'	East	Pedestrian Sideswipe	Other Motor Vehicle	West	Changing Lanes	West	Proceeding Straight	Unsafe Lane Change	Property Damage Only
5470585	12/30/2011	3:00 AM	8th St & Franklin St	100'	East	Rear-End	Parked Motor Vehicle	West	Proceeding Straight	West	Parked	Improper Turning	Property Damage Only
5945758	5/14/2012	8:40 AM	Franklin St & 8th St	50'	North	Rear-End	Other Motor Vehicle	South	Backing	North	Stopped in Road	Unsafe Starting or Backing	Property Damage Only
6157447	5/21/2013	6:45 PM	8th St & Franklin St	0'	In Int.	Broadside	Other Motor Vehicle	West	Making Right Turn	West	Proceeding Straight	Improper Turning	Property Damage Only
6406739	10/18/2013		8th St & Franklin St	25'	East	Rear-End	Parked Motor Vehicle	West	Proceeding Straight	West	Parked	Unsafe Starting or Backing	Property Damage Only
6475151	12/15/2013		8th St & Franklin St	200'	East	Sideswipe	Other Motor Vehicle	West	Stopped in Road	West	Proceeding Straight	Other Hazardous Movement	Property Damage Only
6440647	1/18/2014	10:58 AM	8th St & Franklin St	20'	East	Sideswipe	Parked Motor Vehicle	West	Proceeding Straight	West	Parked	Improper Turning	Property Damage Only
6630175	7/11/2014	6:04 PM	8th St & Franklin St	10'	East	Sideswipe	Parked Motor Vehicle	East	Making Right Turn	East	Parked	Unsafe Speed	Property Damage Only
6674843	8/8/2014	10:00 AM	8th St & Franklin St	222'	West	Head-On	Other Motor Vehicle	East	Backing	West	Stopped in Road	Unsafe Starting or Backing	Property Damage Only
6737238	8/25/2014	1:39 PM	8th St & Franklin St	75'	East	Sideswipe	Other Motor Vehicle	West	Entering Traffic	West	Proceeding Straight	Unsafe Starting or Backing	Property Damage Only
7057546	7/16/2015	9:00 AM	8th St & Franklin St	0'	In Int.	Vehicle - Pedestrian	Pedestrian	North	Making Left Turn	Not Stated	Other	Ped R/W Violation	Severe Injury
5182723	5/14/2011	6:40 PM	9th St & Franklin St	30'	East	Rear-End	Not Stated	West	Backing	Not Stated	Parked	Unsafe Starting or Backing	Property Damage Only
5223377	5/26/2011	4:08 PM	9th St & Franklin St	5'	West	Vehicle - Pedestrian	Pedestrian	North	Proceeding Straight	North	Proceeding Straight	Pedestrian Violation	Complaint of Pain
5316555	9/8/2011	10:08 AM	Franklin St & 9th St	40'	North	Rear-End	Other Motor Vehicle	North	Backing	North	Parked	Unsafe Starting or Backing	Property Damage Only
5424199	9/12/2011	1:00 PM 12:02 PM	9th St & Franklin St Franklin St & 9th St	40' 26'	West	Sideswipe	Parked Motor Vehicle Other Motor Vehicle	East	Changing Lanes	East	Stopped in Road	Improper Turning	Property Damage Only
5512766 5872025	2/29/2012 10/29/2012		Franklin St & 9th St	36' 25'	South North	Sideswipe Hit Object	Other Motor Vehicle	North North	Changing Lanes Proceeding Straight	North North	Stopped in Road Proceeding Straight	Unsafe Starting or Backing Following Too Closely	Property Damage Only Complaint of Pain
6443348	2/28/2012	9:58 AM	9th St & Franklin St	23 52'	East	Hit Object	Not Stated	East	Parking Maneuver	East	Parked	Unsafe Starting or Backing	Property Damage Only
6526909	3/9/2014	1:05 PM	Franklin St & 9th St	50'	North	Sideswipe	Other Motor Vehicle	North	Changing Lanes	North	Proceeding Straight	Improper Turning	Property Damage Only
6679213	7/14/2014	4:35 PM	9th St & Franklin St	60'	West	Other	Parked Motor Vehicle	East	Backing	East	Parked	Unsafe Starting or Backing	Property Damage Only
7069550	6/2/2015	1:29 PM	Franklin St & 9th St	30'	South	Sideswipe	Other Motor Vehicle	North	Making Right Turn	North	Making Right Turn	Improper Turning	Property Damage Only
5366371	9/29/2011	1:41 PM	Harrison St & 7th St	0'	In Int.	Rear-End	Other Motor Vehicle	East	Making Right Turn	East	Making Right Turn	Following Too Closely	Property Damage Only
5466009	12/20/2011	8:20 PM	Harrison St & 7th St	0'	In Int.	Broadside	Other Motor Vehicle	East	Proceeding Straight	North	Proceeding Straight	Traffic Signals and Signs	Property Damage Only
5458982	1/4/2012	1:46 PM	7th St & Harrison St	30'	West	Sideswipe	Other Motor Vehicle	East	Changing Lanes	East	Proceeding Straight	Improper Turning	Property Damage Only
5525463	2/8/2012	12:19 PM	Harrison St & 7th St	18'	South	Rear-End	Other Motor Vehicle	North	Proceeding Straight	North	Proceeding Straight	Unsafe Speed	Complaint of Pain
5580352	4/3/2012	5:40 PM	7th St & Harrison St	65'	East	Other	Bicycle	East	Proceeding Straight	South	Entering Traffic	Wrong Side of Road	Complaint of Pain
5577101	4/6/2012	8:14 PM	7th St & Harrison St	40' 20'	West	Sideswipe	Parked Motor Vehicle	North	Other Unsafe Turning	North	Parked	Unknown	Property Damage Only
5762935	6/19/2012 8/23/2012	7:25 AM	7th St & Harrison St Harrison St & 7th St	20' 0'	East	Rear-End	Other Motor Vehicle	East	Proceeding Straight	East	Slowing/Stopping	Unsafe Speed	Property Damage Only
5897616 5831722	9/21/2012	8:05 AM 10:50 AM	Harrison St & 7th St	0 20'	In Int. South	Sideswipe Rear-End	Other Motor Vehicle Other Motor Vehicle	North North	Changing Lanes Proceeding Straight	North North	Proceeding Straight Stopped in Road	Unsafe Lane Change Following Too Closely	Property Damage Only Property Damage Only
5895912	10/21/2012		7th St & Harrison St	20 10'	East	Sideswipe	Other Motor Vehicle	East	Merging	East	Proceeding Straight	Improper Turning	Property Damage Only
5952211	11/10/2012		Harrison St & 7th St	200'	South	Hit Object	Fixed Object	North	Proceeding Straight	2001		Improper Turning	Complaint of Pain
6111294	5/22/2013	9:25 AM	Harrison St & 7th St	0'	In Int.	Rear-End	Other Motor Vehicle	North	Proceeding Straight	North	Stopped in Road	Unsafe Speed	Property Damage Only
6133379	6/24/2013	3:31 PM	7th St & Harrison St	15'	East	Sideswipe	Other Motor Vehicle	East	Merging	East	Proceeding Straight	Auto R/W Violation	Property Damage Only
6179344	8/1/2013	10:54 PM	7th St & Harrison St	0'	In Int.	Rear-End	Other Motor Vehicle	East	Proceeding Straight	East	Stopped in Road	Unsafe Speed	Property Damage Only
6269762	9/6/2013	7:51 AM	7th St & Harrison St	125'	East	Sideswipe	Other Motor Vehicle	East	Proceeding Straight	East	Proceeding Straight	Unsafe Starting or Backing	Property Damage Only
6354410	10/11/2013		7th St & Harrison St	150'	East	Sideswipe	Other Motor Vehicle	East	Merging	East	Proceeding Straight	Improper Turning	Complaint of Pain
6303698	12/4/2013	9:20 AM	Harrison St & 7th St	40'	West	Rear-End	Other Motor Vehicle	East	Proceeding Straight	East	Slowing/Stopping	Unsafe Speed	Property Damage Only
6477923	3/20/2014	3:50 PM	Harrison St & 7th St	40'	West	Sideswipe	Other Motor Vehicle	South	Other	South	Proceeding Straight	Unsafe Lane Change	Property Damage Only

Report Number	Date	Time	Location	Dist.	Dir.	Collision Type	Involved With	Dir. of Travel 1	Movement Preceding Collision 1	Dir. of Travel 2	Movement Preceding Collision 2	Primary Collision Factor	Highest Degree of Injury
6597775	7/4/2014	12:41 AM	Harrison St & 7th St	0'	In Int.	Rear-End	Parked Motor Vehicle	North	Making Right Turn	North	Parked	Unsafe Speed	Property Damage Only
6758939	9/6/2014	1:47 AM	Harrison St & 7th St	90'	South	Rear-End	Other Motor Vehicle	North	Proceeding Straight	North	Making Left Turn	Unsafe Speed	Complaint of Pain
6766430	12/8/2014	1:28 PM	7th St & Harrison St	10'	East	Rear-End	Other Motor Vehicle	East	Merging	East	Merging	Unsafe Speed	Complaint of Pain
6848402	1/7/2015	5:38 PM	Harrison St & 7th St	200'	South	Rear-End	Other Motor Vehicle	North	Proceeding Straight	North	Proceeding Straight	Unsafe Speed	Complaint of Pain
7074647	6/21/2015	10:09 PM	Harrison St & 7th St	30'	South	Rear-End	Other Motor Vehicle	North	Proceeding Straight	North	Stopped in Road	Driving Under Influence	Property Damage Only
7135974	7/24/2015	3:58 PM	7th St & Harrison St	0'	In Int.	Broadside	Other Motor Vehicle	North	Proceeding Straight	East	Proceeding Straight	Traffic Signals and Signs	Complaint of Pain
5180757	5/11/2011	9:45 AM	Harrison St & 8th St	30'	South	Rear-End	Other Motor Vehicle	North	Slowing/Stopping	North	Slowing/Stopping	Unsafe Speed	Property Damage Only
5258053	7/25/2011	11:15 AM	8th St & Harrison St	50'	West	Sideswipe	Other Motor Vehicle	West	Proceeding Straight	West	Proceeding Straight	Unsafe Lane Change	Property Damage Only
5623949	7/23/2012	6:13 AM	8th St & Harrison St	7'	West	Broadside	Bicycle	South	Proceeding Straight	North	Making Left Turn	Wrong Side of Road	Severe Injury
5928427	10/17/2012	9:54 AM	Harrison St & 8th St	0'	In Int.	Vehicle -	Pedestrian	North	Making Left Turn	North	Stopped in Road	Ped R/W Violation	Complaint of Pain
						Pedestrian							
5954488	11/27/2012	10:36 AM	Harrison St & 8th St	0'	In Int.	Rear-End	Other Motor Vehicle	West	Proceeding Straight	West	Stopped in Road	Unsafe Starting or Backing	Complaint of Pain
5927776	12/16/2012	8:00 PM	8th St & Harrison St	0'	In Int.	Broadside	Not Stated	West	Proceeding Straight	North	Proceeding Straight	Traffic Signals and Signs	Complaint of Pain
6791494	1/24/2014	10:17 AM	8th St & Harrison St	50'	West	Other	Parked Motor Vehicle	West	Backing	West	Parked	Unsafe Starting or Backing	Property Damage Only
6514563	5/14/2014	2:25 PM	8th St & Harrison St	0'	In Int.	Broadside	Other Motor Vehicle	North	Proceeding Straight	West	Proceeding Straight	Traffic Signals and Signs	Complaint of Pain
6651560	7/16/2014	4:10 PM	8th St & Harrison St	5'	East	Other	Bicycle	West	Making Right Turn	South	Entering Traffic	Traffic Signals and Signs	Property Damage Only
6858252	2/19/2015	7:06 PM	Harrison St & 8th St	0'	In Int.	Broadside	Other Motor Vehicle	West	Proceeding Straight	North	Proceeding Straight	Traffic Signals and Signs	Complaint of Pain
7100686	8/19/2015	3:11 PM	8th St & Harrison St	0'	In Int.	Broadside	Other Motor Vehicle	West	Proceeding Straight	North	Proceeding Straight	Traffic Signals and Signs	Complaint of Pain
5189224	5/18/2011	8:38 AM	Harrison St & 9th St	65'	North	Rear-End	Other Motor Vehicle	North	Proceeding Straight	North	Slowing/Stopping	Following Too Closely	Property Damage Only
5296420	8/30/2011	12:38 PM	Harrison St & 9th St	100'	North	Sideswipe	Other Motor Vehicle	North	Proceeding Straight	South	Stopped in Road	Improper Passing	Property Damage Only
5622981	5/3/2012	4:35 PM	9th St & Harrison St	0'	In Int.	Vehicle - Pedestrian	Pedestrian	North	Not Stated	North	Proceeding Straight	Other Than Driver or Ped	Complaint of Pain
5604244	5/3/2012	4:36 PM	9th St & Harrison St	0'	In Int.	Broadside	Other Motor Vehicle	North	Proceeding Straight	East	Proceeding Straight	Traffic Signals and Signs	Complaint of Pain
5955295	10/4/2012	10:32 AM	9th St & Harrison St	0'	In Int.	Broadside	Other Motor Vehicle	East	Proceeding Straight	North	Proceeding Straight	Traffic Signals and Signs	Complaint of Pain
6370592	8/31/2013	2:38 PM	9th St & Harrison St	0'	In Int.	Broadside	Other Motor Vehicle	North	Proceeding Straight	East	Proceeding Straight	Traffic Signals and Signs	Property Damage Only
6538752	4/21/2014	11:50 AM	9th St & Harrison St	0'	In Int.	Broadside	Other Motor Vehicle	North	Proceeding Straight	East	Proceeding Straight	Traffic Signals and Signs	Property Damage Only
6583552	5/23/2014	8:08 AM	Harrison St & 9th St	0'	In Int.	Broadside	Other Motor Vehicle	East	Proceeding Straight	North	Proceeding Straight	Traffic Signals and Signs	Complaint of Pain
7126395	9/12/2015	12:30 AM	9th St & Harrison St	30'	East	Rear-End	Parked Motor Vehicle	East	Proceeding Straight	East	Parked	Improper Turning	Property Damage Only
5333998	10/4/2011	8:34 AM	10th St & Harrison St	65'	East	Other	Other Motor Vehicle	West	Backing	East	Proceeding Straight	Unsafe Starting or Backing	Property Damage Only
5504043	2/3/2012	9:54 AM	10th St & Harrison St	0'	In Int.	Broadside	Other Motor Vehicle	West	Proceeding Straight	North	Proceeding Straight	Traffic Signals and Signs	Property Damage Only
5622097	4/20/2012	9:48 AM	Harrison St & 10th St	30'	South	Sideswipe	Other Motor Vehicle	South	Backing	South	Backing	Unsafe Starting or Backing	Property Damage Only
5945683	5/14/2012	7:10 AM	Harrison St & 10th St	0'	In Int.	Broadside	Other Motor Vehicle	West	Proceeding Straight	North	Proceeding Straight	Traffic Signals and Signs	Property Damage Only
6489182	3/8/2014	8:45 PM	10th St & Harrison St	0'	In Int.	Broadside	Other Motor Vehicle	North	Proceeding Straight	West	Making Right Turn	Traffic Signals and Signs	Complaint of Pain
6691782	8/27/2014	10:50 AM	10th St & Harrison St	0'	In Int.	Vehicle -	Pedestrian	West	Backing	South	Not Stated	Unsafe Starting or Backing	Complaint of Pain
						Pedestrian							
6712207	8/28/2014	6:04 PM	10th St & Harrison St	100'	East	Rear-End	Other Motor Vehicle	West	Proceeding Straight	East	Backing	Unsafe Speed	Complaint of Pain
5269077	7/8/2011	9:00 AM	Webster St & 7th St	0'	In Int.	Sideswipe	Other Motor Vehicle	East	Proceeding Straight	East	Proceeding Straight	Other Hazardous Movement	Property Damage Only
5517965	1/17/2012	10:24 AM	7th St & Webster St	0'	In Int.	Vehicle -	Pedestrian	South	Making Left Turn	South	Not Stated	Ped R/W Violation	Complaint of Pain
						Pedestrian							- · · · · ·
5768692	9/12/2012	10:25 AM	7th St & Webster St	0'	In Int.	Vehicle - Pedestrian	Pedestrian	South	Not Stated	South	Making Left Turn	Pedestrian Violation	Complaint of Pain
5779540	9/18/2012	4:30 PM	Webster St & 7th St	0'	In Int.	Sideswipe	Bicycle	South	Proceeding Straight	South	Proceeding Straight	Improper Turning	Complaint of Pain
5937315	10/28/2012	10:03 PM	7th St & Webster St	0'	In Int.	Broadside	Other Motor Vehicle	South	Proceeding Straight	East	Proceeding Straight	Traffic Signals and Signs	Property Damage Only
6104661	3/6/2013	7:14 PM	7th St & Webster St	0'	In Int.	Broadside	Other Motor Vehicle	South	Proceeding Straight	East	Proceeding Straight	Traffic Signals and Signs	Property Damage Only
6133383	6/24/2013	9:05 AM	7th St & Webster St	240'	West	Sideswipe	Other Motor Vehicle	East	Proceeding Straight	East	Proceeding Straight	Unknown	Property Damage Only
6246037	7/3/2013	8:30 AM	7th St & Webster St	0'	In Int.	Sideswipe	Other Motor Vehicle	East	Proceeding Straight	East	Making Right Turn	Other Hazardous Movement	Property Damage Only
6316171	11/27/2013	10:15 AM	Webster St & 7th St	50'	North	Sideswipe	Other Motor Vehicle	South	Stopped in Road	South	Stopped in Road	Improper Turning	Property Damage Only
6415116	12/12/2013	1:43 PM	7th St & Webster St	0'	In Int.	Broadside	Other Motor Vehicle	South	Proceeding Straight	East	Proceeding Straight	Traffic Signals and Signs	Complaint of Pain
6452504	12/26/2013	6:30 PM	7th St & Webster St	5'	East	Vehicle - Pedestrian	Pedestrian	South	Making Left Turn	South	Other	Ped R/W Violation	Complaint of Pain
6494720	4/20/2014	1:33 PM	Webster St & 7th St	100'	North	Rear-End	Other Motor Vehicle	South	Slowing/Stopping	South	Slowing/Stopping	Unsafe Speed	Property Damage Only
6486906	5/13/2014	3:38 AM	7th St & Webster St	12'	West	Rear-End	Other Motor Vehicle	East	Proceeding Straight	East	Stopped in Road	Unsafe Speed	Complaint of Pain
6644988	8/1/2014	5:15 PM	7th St & Webster St	0'	In Int.	Broadside	Other Motor Vehicle	South	Proceeding Straight	East	Proceeding Straight	Traffic Signals and Signs	Complaint of Pain
6883229	9/1/2014	7:04 PM	Webster St & 7th St	10'	East	Broadside	Other Motor Vehicle	East	Proceeding Straight	South	Making Left Turn	Traffic Signals and Signs	Complaint of Pain
6813936	12/23/2014	1:45 PM	7th St & Webster St	0'	In Int.	Vehicle -	Pedestrian	South	Making Left Turn	Not Stated	Proceeding Straight	Ped R/W Violation	Complaint of Pain
						Pedestrian							
7062408	7/9/2015	11:00 AM	Webster St & 7th St	0'	In Int.	Broadside	Other Motor Vehicle	South	Making Left Turn	South	Proceeding Straight	Improper Turning	Complaint of Pain
7053718	7/15/2015	2:00 PM	7th St & Webster St	20'	West	Other	Parked Motor Vehicle	West	Backing	East	Parked	Unsafe Starting or Backing	Property Damage Only
7070891	8/20/2015	6:28 PM	Webster St & 7th St	5'	West	Sideswipe	Other Motor Vehicle	East	Stopped in Road	South	Stopped in Road	Improper Turning	Property Damage Only
7135808	9/22/2015	7:45 AM	7th St & Webster St	0'	In Int.	Vehicle -	Pedestrian	South	Making Left Turn	South	Other	Ped R/W Violation	Complaint of Pain
						Pedestrian							

Report Number	Date	Time	Location	Dist.	Dir.	Collision Type	Involved With	Dir. of Travel 1	Movement Preceding Collision 1	Dir. of Travel 2	Movement Preceding Collision 2	Primary Collision Factor	Highest Degree of Injury
7152252	10/28/2015	12:05 PM	7th St & Webster St	0'	In Int.	Vehicle - Pedestrian	Pedestrian	South	Making Left Turn	South	Proceeding Straight	Ped R/W Violation	Complaint of Pain
5228049	5/31/2011	5:10 PM	Webster St & 8th St	40'	North	Sideswipe	Parked Motor Vehicle	South	Proceeding Straight	South	Parked	Improper Turning	Property Damage Only
5308411	7/24/2011	12:45 AM	8th St & Webster St	25'	West	Sideswipe	Other Motor Vehicle	North	Making Left Turn	North	Proceeding Straight	Unsafe Lane Change	Property Damage Only
5465996	12/17/2011	12:40 PM	Webster St & 8th St	0'	In Int.	Broadside	Other Motor Vehicle	South	Proceeding Straight	South	Making Right Turn	Other Hazardous Movement	Property Damage Only
5470521	12/26/2011	12:50 PM	8th St & Webster St	0'	In Int.	Broadside	Other Motor Vehicle	West	Proceeding Straight	West	Stopped in Road	Other Hazardous Movement	Property Damage Only
5517748	2/7/2012	7:08 AM	8th St & Webster St	0'	In Int.	Sideswipe	Other Motor Vehicle	West	Proceeding Straight	West	Making Left Turn	Improper Turning	Property Damage Only
5487484	2/8/2012	12:18 PM	Webster St & 8th St	0'	In Int.	Sideswipe	Other Motor Vehicle	South	Making Right Turn	South	Making Right Turn	Improper Turning	Property Damage Only
5517744	2/12/2012	9:00 AM	8th St & Webster St	220'	East	Sideswipe	Other Motor Vehicle	West	Other Unsafe Turning	West	Parked	Improper Turning	Property Damage Only
5641381	5/7/2012	1:40 PM	8th St & Webster St	75'	East	Sideswipe	Parked Motor Vehicle	East	Backing	East	Parked	Unsafe Starting or Backing	Property Damage Only
5794574	7/26/2012	1:05 PM	8th St & Webster St	15'	West	Rear-End	Parked Motor Vehicle	West	Proceeding Straight	West	Parked	Unsafe Starting or Backing	Property Damage Only
5791859	8/30/2012	1:15 PM	8th St & Webster St	0'	In Int.	Sideswipe	Other Motor Vehicle	South	Making Right Turn	South	Making Right Turn	Improper Turning	Property Damage Only
5870695	10/5/2012	9:20 AM	Webster St & 8th St	0'	In Int.	Sideswipe	Other Motor Vehicle	South	Making Right Turn	South	Making Right Turn	Improper Turning	Property Damage Only
6384338	10/25/2013	10:02 AM	8th St & Webster St	0'	In Int.	Sideswipe	Other Motor Vehicle	South	Proceeding Straight	South	Making Right Turn	Improper Turning	Property Damage Only
6849281	1/19/2015	6:26 PM	Webster St & 8th St	4'	South	Vehicle -	Pedestrian	West	Not Stated	South	Making Left Turn	Pedestrian Violation	Complaint of Pain
						Pedestrian							
7046914	5/15/2015	10:30 AM	8th St & Webster St	0'	In Int.	Sideswipe	Other Motor Vehicle	South	Proceeding Straight	West	Making Right Turn	Improper Turning	Property Damage Only
7082927	6/8/2015	10:15 AM	Webster St & 8th St	0'	In Int.	Sideswipe	Other Motor Vehicle	South	Making Left Turn	South	Making Left Turn	Improper Turning	Property Damage Only
7144267	9/8/2015	12:20 PM	8th St & Webster St	8'	East	Other	Other Motor Vehicle	West	Entering Traffic	South	Stopped in Road	Unsafe Starting or Backing	Property Damage Only
7137225	9/24/2015	11:25 AM	8th St & Webster St	10'	East	Sideswipe	Other Motor Vehicle	West	Proceeding Straight	West	Making Left Turn	Improper Turning	Property Damage Only
5288303	7/27/2011	1:15 PM	Webster St & 9th St	0'	In Int.	Sideswipe	Other Motor Vehicle	South	Proceeding Straight	South	Other	Other	Property Damage Only
5739407	7/17/2012	8:38 PM	Webster St & 9th St	10'	North	Rear-End	Other Motor Vehicle	South	Proceeding Straight	South	Stopped in Road	Unsafe Speed	Complaint of Pain
5741096	7/18/2012	1:29 AM	9th St & Webster St	0'	In Int.	Sideswipe	Other Motor Vehicle	South	Making Right Turn	East	Proceeding Straight	Improper Turning	Property Damage Only
5836684	9/10/2012	1:10 PM	9th St & Webster St	15'	West	Rear-End	Other Motor Vehicle	East	Proceeding Straight	East	Stopped in Road	Following Too Closely	Property Damage Only
6585146	7/14/2014	11:25 AM	9th St & Webster St	120'	East	Sideswipe	Other Motor Vehicle	East	Parking Maneuver	East	Stopped in Road	Improper Turning	Property Damage Only

Collision Summaries

Sorted by Runs

		YCLE 8 Call-for-pr I DATA SUMMARY S						
Important: Re formulas).	ad the Instructions to the right and <u>Appendix A of the a</u>	pplication form instructi	ions before	entering da	ta. Do not e	nter data in	shaded fiel	ds (with
Agency:	City of Oakland			Арр	plication ID:		04-Oakland-	5
Prepared by:	DKS Associates				Date:		8/5/2016	
			fo	r Benefit Calc	ulation Run:	1 of 2	(e.g. 1 of 2)	
Crash Data Peri	od		CM N	o. for Counter	measure #1:	S 2	(e.g. NS20)	
From:	1/1/2011		CM N	o. for Counter	measure #2:			
To:	12/31/2015		CM N	o. for Counter	measure #3:			
No.	LOCATION * (Intersection Name or Corridor Limit)	Sub-dataset (select from list; blank if not a sub- dataset)	Fatal	Severe Injury	Other Visible Injury	Complaint of Pain	PDO	Total
1	Broadway and 9th St - All Crashes				1	2	5	
2	Broadway and 8th St - All Crashes					4	12	
3	Broadway and 7th St - All Crashes				2	8	10	
4	Franklin St and 9th St - All Crashes					2	8	
5	Franklin St and 8th St - All Crashes			1		1	10	
6	Franklin St and 7th St - All Crashes				1		1	2
7	Webster St and 9th St - All Crashes					1	4	5
8	Webster St and 8th St - All Crashes					1	16	17
9	Harrison St and 7th St - All Crashes					8	16	24
10	Webster St and 7th St - All Crashes					12	9	21
11	Harrison St and 8th St - All Crashes			1		6	4	11
12				-				
13								
14								
15 16								
10								
17								
10								
20								
21								
22								
23								
24								
25								
	Total**		0	2	4	45	95	146
	Total (subset)**	Night	0	0	0	0	0	0
	Total (subset)**	Ped&Bike	0	0	0	0	0	0
	Total (subset)**	Emergency Vehicle	0	0	0	0	0	0
	Total (subset)**	Animal	0	0	0	0	0	0

** Crash Totals highlighted in yellow will be entered in the Crash Data Table in the corresponding benefit calculation run in Excel Benefit Calculator.

		CLE 8 Call-for-pi	-							
	CRASH ad the Instructions to the right and <u>Appendix A of the ap</u>	DATA SUMMARY S		entering da	ta. Do not e	nter data in	shaded fiel	ds (with		
formulas).										
Agency:	City of Oakland			Арј	plication ID:		04-Oakland-	5		
Prepared by:	DKS Associates				Date:	: 8/5/2016				
			fo	r Benefit Calc	ulation Run:	2 of 2	(e.g. 1 of 2)			
Crash Data Peri	od		CM N	o. for Counter	measure #1:	S2	(e.g. NS20)			
From:	1/1/2011		CM N	o. for Counter	measure #2:	S7				
To:	12/31/2015		CM N	o. for Counter	measure #3:					
No.	LOCATION * (Intersection Name or Corridor Limit)	Sub-dataset (select from list; blank if not a sub- dataset)	Fatal	Severe Injury	Other Visible Injury	Complaint of Pain	PDO	Total		
1	Harrison St and 9th St - All Crashes					4	5			
2	Harrison St and 10th St - All Crashes					3	4			
3										
4										
5										
6				-						
7										
8										
10										
10										
12										
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16										
17										
18										
19										
20				-						
21										
22				-						
23										
24 25										
25	Total**		0	0	0	7	9	16		
	Total (subset)**	Night	0	0	0	0	0	0		
	Total (subset)**	Ped&Bike	0	0	0	0	0	0		
	Total (subset)**	Emergency Vehicle	0	0	0	0	0	0		
	Total (subset)**	Animal	0	0	0	0	0	0		
	* Crash Total for each Location must match the total shown on the (** Crash Totals highlighted in yellow will be entered in the Crash D			lculation run i	in Excel Benef	it Calculator.				

Detailed Engineer's Estimate

	Detailed Engineer's Estimate and Cost Breakdown by Countermeasure For Construction Items Only Important: before entering any data, read instructions in "Instructions" Tab and Appendix A of the Application Form Instructions. Shaded fields (with formulas) are locked (read-only). Only enter data in fields with white background.																
Agency:	City of Oakland	Application ID:		Dakland-5	Prepared by:		DKS Associate		Date:	8/10/2016							
Project Description:	Implementation of improvements at 13 intersections incl		ms, vehicle/	bicycle detection	, accessible pedestr	rian signal	l installation, a	and other	· improvemen	ts that have	e been shown	to directly	reduce injury	and loss	of life		
Project Location:	Intersections in Downtown Oakland in the area bounded	l by Broadway	y, 9th Street	, Harrison Street	, and 7th Street, al	so includi	ng the interse	ction of 1	0th Street and	Harrison	Street						
						Cost Breakdown											
	Engineer's Estimate (for Const	ruction Items	Only)			Safety-Related Costs Countermeasure #1 Countermeasure #2 Countermeasure #3 Other Safe						afety-Related		fety-Related Costs			
Item No.	Item Description	Quantity	Unit	Unit Cost	Total	%	\$	%	\$	%	\$	%	\$	%	\$		
1	Furnish & Install Polara Navigator Pedestrian Pushbutton	52	EA	\$1,800.00	\$93,600	70	\$65,520	30	\$28,080								
2	Furnish & Install Polara Central Control Unit in Cabinet	5	EA	\$2,200.00	\$11,000	60	\$6,600	40	\$4,400								
3	Furnish & Install Pedestrian Speaker	48	EA	\$400.00	\$19,200	100	\$19,200										
4	Traffic Signal Equipment. Trim Top 1-FT of	4	EA	\$2,500.00	\$10,000			100	\$10,000								
5	Furnish & Install LED Vehicle Signal Head - 3 sec 12"	66	EA	\$1,000.00	\$66,000	60	\$39,600	40	\$26,400								
6	Furnish & Install Signal Backplate	6	EA	\$250.00	\$1,500	30	\$450	70	\$1,050								
7	Furnish & Install LED IISNS on Mast Arm	27	EA	\$2,000.00	\$54,000	85	\$45,900	15	\$8,100								
8	Remove & Salvage Existing Vehicle Head	53	EA	\$250.00	\$13,250	80	\$10,600	20	\$2,650								
9	Upgrade Controller Cabinet and Assembly	2	EA	\$18,000.00	\$36,000	100	\$36,000										
10	Furnish & Install Video Detection Camera	5	EA	\$1,500.00	\$7,500	100	\$7,500										
11	Furnish & Install Pull Box #5	13	EA	\$700.00	\$9,100	75	\$6,825	25	\$2,275								
12	Furnish and install 2" conduit with backfill and trenching	130	LF	\$25.00	\$3,250	75	\$2,438	25	\$813								
13	Furnish & Install Type 24-3-100 Pole and Foundation	1	EA	\$9,000.00	\$9,000			100	\$9,000								
14	Furnish & Install Type 26-3-100 Pole and Foundation	3	EA	\$9,000.00	\$27,000			100	\$27,000								
15	Furnish & Install PPB Post and Foundation	12	EA	\$1,000.00	\$12,000	70	\$8,400	30	\$3,600								
16	Furnish & Install #14 Conductors	4720	LF	\$1.25	\$5,900	75	\$4,425	25	\$1,475								
17	Furnish & Install #8 Conductors	2700	LF	\$2.25	\$6,075	85	\$5,164	15	\$911								
18	Furnish & Install Video Coax Cable	500	LF	\$3.00	\$1,500	100	\$1,500										
19	Furnish & Install Video Power Cable	500	LF	\$3.00	\$1,500	100	\$1,500										

Cost Breakdown															
	Engineer's Estimate (for Const	ruction Items	Only)						Safety-Re	lated Cost	s			Non Sa	fety-Related
						Counter	rmeasure #1	Counte	ermeasure #2 Countermeasure #3			Other S	afety-Related		Costs
Item No.	Item Description	Quantity	Unit	Unit Cost	Total	%	\$	%	\$	%	\$	%	\$	%	\$
20	Furnish & Install ADA Curb Ramp	4	EA	\$4,000.00	\$16,000			100	\$16,000						
21	Furnish & Install LED Countdown Pedestrian Signal Head	6	EA	\$1,000.00	\$6,000	100	\$6,000								
22														100	
23														100	
24														100	
25														100	
26														100	
27														100	
28														100	
29														100	
30														100	
		Sub To	otal of Cons	truction Items:	\$409,375		\$267,621		\$141,754						
	% of ''Construction Items only'' C (Yellow fields - To be entered in Appl						65%		35%		2.5.112				
C	onstruction Item Contingencies (% of Con Items					(CM#1	(CM#2	(CM#3	(Oth	er Safety)	(1001	n Safety)
		in the cell t			\$ 40,938										
	Total Construction Cost (Co	nstruction	Items & C	ontingencies):	\$ 450,400	(Round	ed up to the	nearest l	hundreds)						
	3 CMs from the dropdown lists below. Use "Del As selected below must account for at least 15%			ost per the abo	ove estimate.								l Federal g Eligibility		
CM#1:	S2,Improve signal hardware: lenses, back-plates,	mounting, s	ize, and nu	mber					(Select from I	Dropdown I	List)	:	100%		
CM#2:	S7,Convert signal to mast arm (from pedestal-mo					(Select from I	Dropdown I	List)		100%					
CM#3:	(No selection)								(Select from I	Dropdown I	List)	(No	selection)		
	Maximum "HSIP/Total"	r this project:	100%												

Benefit Calculator Printouts

Sorted by Runs

HSIP Cycle 8 Call for Projects - Benefit Calculator (Read instructions to the left. For more instructions please refer to Appendix A of the application form instructions) All yellow-highlighted fields are required.									
Application ID:	04-Oakla	and-5]	Calculation Run No.	1 of 2 (e.g	g. 1 of 2)			
1. Countermeasures Utilized									
(Select up to 3 countermeasures from the dropdown lists. At least one must be selected. Use CM#1 first then CM#2/CM#3.)									
Countermeasure #1	S2-Improve signal hardware: lenses, back-plates, mounting, size, and number								
Countermeasure #2	(No selection)								
Countermeasure #3	(No selection)								
NOT required for this	proiect:								
The below information		roundabout has N	OT been selected	l as a countermeasure	e (S18/NS4A/NS4B).				
Project location:		(Select from Dropd	own List)						
Intersection type:		(Select from Dropd	own List)						
Roundabout:		(Select from Dropd							
Average Daily Traffic	Major Road	Minor Road	Total ADT						
(ADT)	-	-	-						
2. Crash Data		annante lanas comportants a transmission da las descentes anance							
From	1/1/2011	(required)							
То	12/31/2015	(required)							
Number of Years	5.00	(must be between 3	3 and 5).						
Crash Data Table <mark>(data s</mark> e	ets or rows highlighted i	n yellow are require	ed as they are relat	ed to the selected coun	itermeasures)				
Dataset / Sub-dataset	Fatality	Severe Injury	Injury - Other Visible	Injury - Complaint of Pain	Property Damage Only Tota	al			
All	0	2		45	95	146			
Night		0		0		0			
Ped & Bike	0		and the second se	0		0			
Emergency Vehicle Animal	0	0		0	0	0			
Anima				0	0				
3. Results - Benefits by Countermeasures (Enter these results in Sheet "Benefit Summary" if this project has mutiple benefit calculation runs)									
	CM ID	Crash Dataset /Sub-dataset Applied	Crash Reduction Factor (CRF)	Life (Years)	Life benefits				
Countermeasure #1	S2	All	15%	10	\$1,998,870				
Countermeasure #2	(Not Selected)	(N/A)	0%	-	\$0				
Countermeasure #3	(Not Selected)	(N/A)	0%	-	\$0				
Total Benefits \$1,998,870									
Safety Practitioner/Engineer (Print):									
Date: 8/12/2016									
By signing this benefit calculation sheet, you are attesting to your authority / responsibility as the Engineer in Responsible Charge of the preparation of the HSIP application and you are attesting to the accuracy of the values on this page and that they have been entered into the HSIP Application Form correctly, DO NOT SIGN if any of this is not the case.									

(Read instru		more instructions	or Projects - Ben s please refer to Ap hlighted fields are	pendix A of the appli	ication form instructior	ıs)	
Application ID:	04-Oakland-5]	Calculation Run No.	2 of 2 (e.g.	1 of 2)	
L. Countermeasures U	tilized						
	easures from the dropde	own lists. At least o	ne must be selected	I. Use CM#1 first then G	CM#2/CM#3.)		
Countermeasure #1	S2-Improve signal hardware: lenses, back-plates, mounting, size, and number						
Countermeasure #2	S7-Convert signal to mast arm (from pedestal-mounted)						
Countermeasure #3	(No selection)				-		
NOT required for this	project:						
	is NOT required since	roundabout has I	NOT been selected	as a countermeasure	e (S18/NS4A/NS4B).		
Project location:		(Select from Dropc	lown List)				
ntersection type:		(Select from Dropc	lown List)				
oundabout:		(Select from Dropdown List)					
Average Daily Traffic	Major Road	Minor Road	Total ADT				
ADT)	-	-					
. Crash Data				an a			
rom	1/1/2011	(required)					
D	12/31/2015 (required)						
umber of Years	5.00	(must be between	3 and 5).				
rash Data Table <mark>(data se</mark>	ets or rows highlighted i	n yellow are requir	ed as they are relat	ed to the selected coun	termeasures)		
ataset / Sub-dataset	Fatality	Severe Injury	Injury - Other Visible	Injury - Complaint of Pain	Property Damage Only Total		
ll l	0	C	0 0	7	9	16	
Night	0			0	0	0	
Ped & Bike	0			0	0	0	
Emergency Vehicle Animal				0	0	0	
Allina	0		, <u> </u>	0	0	0	
	s by Countermeasu	if this project has n	nutiple benefit calcu	llation runs)			
	CM ID	Crash Dataset /Sub-dataset Applied	Crash Reduction Factor (CRF)	Life (Years)	Life benefits		
Countermeasure #1	S2	All	15%	10	\$155,730		
ountermeasure #2	S7	All	30%	20	\$576,201		
Countermeasure #3	(Not Selected)	(N/A)	0%	- · · ·	\$0		
		alar et Elizabat de Literatura accordante		Total Benefits	\$731,931		
Safety Practiti	oner/Engineer (Print):	S		-			
Signature:							
	Date:	8/1	2/2016				
		testing to your aut ccuracy of the value	hority / responsibilit		ponsible Charge of the pro ered into the HSIP Applica		

	combining benefits from	fits by Countermeasun multiple benefit calcu application form instru	lation runs				
Note: Do not enter in	yellow fields (with formulas).						
Application ID:	ID: 04-Oakland-5 (same as in Application Form, e.g. 03-Sacramento-3						
	CM #1	CM #2	CM#3				
CM No. (e.g. NS3, R2, etc)	S2	S7					
	CM #1 Benefit (\$)	CM #2 Benefit (\$)	CM #3 Benefit (\$)				
Calculation Run #1	\$ 1,998,870						
Calculation Run #2	\$ 155,730	\$ 576,201					
Calculation Run #3							
Calculation Run #4							
Calculation Run #5							
Calculation Run #6							
Calculation Run #7							
Total	\$ 2,154,600	\$ 576,201	\$-				
	(The totals are to	be entered in Section IV of the	Application Form)				