

MM&O Collection Form 2A					
MAXIMUM MONTHLY COLLECTION SERVICE RATES					
Altamont Landfill					
City of Oakland, CA					
SFD Cart Collection					
A	SFD Collection Service	Rates			
1	Mixed Material Cart Sizes (gallons)	20	32	64	96
2	Disposal Charge Per Ton - Mixed Materials	\$ 44.25	\$ 44.25	\$ 44.25	\$ 44.25
3	Monthly Unit Generation Factor (Tons per Month)	0.034	0.054	0.108	0.162
4	Disposal Element (Line A2 times Line A3)	\$ 1.50	\$ 2.39	\$ 4.78	\$ 7.17
5	Collection Element	\$ 21.43	\$25.26	\$ 53.24	\$ 86.09
6	Total Monthly Unit SFD Collection Service Rate (Lines A4 plus A5)	\$ 22.93	\$ 27.65	\$ 58.02	\$ 93.26
B	SFD Collection Service - Backyard	Rates			
1	Mixed Material Cart Sizes (gallons)	20	32	64	96
2	Additional Backyard Service Charge	21.66	21.66	21.66	21.66
3	Total Monthly Unit SFD Collection Service - Backyard Rate (Lines A6 plus B2)	\$ 44.59	\$ 49.31	\$ 79.68	\$ 114.92
C	Additional Curbside Mixed Materials Cart	Rates			
1	Mixed Material Cart Sizes (gallons)	20	32	64	96
2	Additional Curbside Mixed Materials Cart (decrease to Line A6)	(6.00)	(6.00)	(6.00)	(6.00)
3	Total Monthly Additional Curbside Cart Rate (Lines A6 plus C2)	\$ 16.93	\$ 21.65	\$ 52.02	\$ 87.26
D	Additional Backyard Mixed Materials Cart	Rates			
1	Mixed Material Cart Sizes (gallons)	20	32	64	96
2	Additional Backyard Mixed Materials Cart (decrease to Line B3)	(6.00)	(6.00)	(6.00)	(6.00)
3	Total Monthly Additional Backyard Cart Rate (Lines B3 plus D2)	\$ 38.59	\$ 43.31	\$ 73.68	\$ 108.92
E	Additional Services	Rates			
1	Additional Cart Exchange	\$ 61.38	each additional cart/occurrence		
2	Additional Cart Replacement	\$ 102.31	each additional cart/occurrence		
3	Bulky Goods Overage Rate	\$ 40.92	each overage/cubic yard		
4	Pay-As-You-Go Pick Up	\$ 81.84	each appointment		
5	Extra Service Tag (32 gallon)	\$ 9.21	each tag/occurrence		
6	Mixed Materials Overage Rate	\$ 1.14	each overage/gallon		
7	Mixed Materials Overage Rate	\$ 104.35	each overage/cubic yard		
8	Sharps Collection (At City Option)	\$ 1.33	Rate per month per customer		
9	On-call HHW Subscription (Default)	\$ 195.00	each occurrence		
10	On-call HHW Collection (At City Option-included in customer rate) - Percentage Change to Collection Element	6.21%	per Dwelling Unit/month		

SFD invoices shall be delinquent when they are unpaid on the last day of the first month of the bi-monthly billing cycle.
CONTRACTOR may charge a delinquent Customer a late fee which is the greater of \$5.00 or 1.5% per month (not compounded.)
(\$2.5M drop)

MM&O Collection Form 2B (Default)							
MAXIMUM MONTHLY COLLECTION SERVICE RATES							
Altamont Landfill							
City of Oakland, CA							
MFD Cart Collection							
The following rates include 1 time per week unlimited subscription to Organic Materials Collection							
A	MFD Cart Collection Service	Total Monthly Rate					
1	20 Gallon Cart	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
2	Disposal Charge Per Ton - Mixed Materials	\$ 44.25	\$ 44.25	\$ 44.25	\$ 44.25	\$ 44.25	\$ 44.25
3	Monthly Unit Generation Factor (Tons per Month)	0.031	0.062	0.093	0.124	0.155	0.186
4	Disposal Element (line A2 times Line A3)	\$ 1.37	\$ 2.74	\$ 4.12	\$ 5.49	\$ 6.86	\$ 8.23
5	Collection Element	\$ 20.41	\$ 40.82	\$ 61.22	\$ 81.63	\$ 102.04	\$ 122.45
6	Total Monthly Unit Collection Service Rate (Lines A4 plus A5)	\$ 21.78	\$ 43.56	\$ 65.34	\$ 87.12	\$ 108.90	\$ 130.68
7	32 Gallon Cart	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
8	Disposal Charge Per Ton - Mixed Materials	\$ 44.25	\$ 44.25	\$ 44.25	\$ 44.25	\$ 44.25	\$ 44.25
9	Monthly Unit Generation Factor (Tons per Month)	0.050	0.100	0.150	0.200	0.250	0.300
10	Disposal Element (line A8 times Line A9)	\$ 2.21	\$ 4.43	\$ 6.64	\$ 8.85	\$ 11.06	\$ 13.28
11	Collection Element	\$ 33.25	\$ 66.50	\$ 99.74	\$ 132.99	\$ 166.24	\$ 199.49
12	Total Monthly Unit Collection Service Rate (Lines A10 plus A11)	\$ 35.46	\$ 70.92	\$ 106.38	\$ 141.84	\$ 177.30	\$ 212.76
13	64 Gallon Cart	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
14	Disposal Charge Per Ton - Mixed Materials	\$ 44.25	\$ 44.25	\$ 44.25	\$ 44.25	\$ 44.25	\$ 44.25
15	Monthly Unit Generation Factor (Tons per Month)	0.100	0.200	0.300	0.400	0.500	0.600
16	Disposal Element (line A14 times Line A15)	\$ 4.43	\$ 8.85	\$ 13.28	\$ 17.70	\$ 22.13	\$ 26.55
17	Collection Element	\$ 65.97	\$ 131.93	\$ 197.90	\$ 263.86	\$ 329.83	\$ 395.79
18	Total Monthly Unit Collection Service Rate (Lines A16 plus A17)	\$ 70.39	\$ 140.78	\$ 211.17	\$ 281.56	\$ 351.95	\$ 422.34
19	96 Gallon Cart	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
20	Disposal Charge Per Ton - Mixed Materials	\$ 44.25	\$ 44.25	\$ 44.25	\$ 44.25	\$ 44.25	\$ 44.25
21	Monthly Unit Generation Factor (Tons per Month)	0.149	0.298	0.447	0.596	0.745	0.894
22	Disposal Element (line A20 times Line A21)	\$ 6.59	\$ 13.19	\$ 19.78	\$ 26.37	\$ 32.97	\$ 39.56
23	Collection Element	\$ 98.79	\$ 197.57	\$ 296.36	\$ 395.15	\$ 493.93	\$ 592.72
24	Total Monthly Unit Collection Service Rate (Lines A22 plus A23)	\$ 105.38	\$ 210.76	\$ 316.14	\$ 421.52	\$ 526.90	\$ 632.28
B	MFD Collection Service - Backyard	Total Monthly Rates					
1	20 Gallon Cart	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
2	Additional Backyard Service Charge	27.84	55.68	83.52	111.36	139.20	167.04
3	Total MFD Collection Service - Backyard Rate (Lines A6 plus B2)	\$ 49.62	\$ 99.24	\$ 148.86	\$ 198.48	\$ 248.10	\$ 297.72
4	32 Gallon Cart	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
5	Additional Backyard Service Charge	27.84	55.68	83.52	111.36	139.20	167.04
6	Total MFD Collection Service - Backyard Rate (Lines A12 plus B5)	\$ 63.30	\$ 126.60	\$ 189.90	\$ 253.20	\$ 316.50	\$ 379.80
7	64 Gallon Cart	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
8	Additional Backyard Service Charge	27.84	55.68	83.52	111.36	139.20	167.04
9	Total MFD Collection Service - Backyard Rate (Lines A18 plus B8)	\$ 98.23	\$ 196.46	\$ 294.69	\$ 392.92	\$ 491.15	\$ 589.38
10	96 Gallon Cart	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
11	Additional Backyard Service Charge	27.83	55.66	83.49	111.32	139.15	166.98
12	Total MFD Collection Service - Backyard Rate (Lines A24 plus B11)	\$ 133.21	\$ 266.42	\$ 399.63	\$ 532.84	\$ 666.05	\$ 799.26

MM&O Collection Form 2B (Default)							
MAXIMUM MONTHLY COLLECTION SERVICE RATES							
Altamont Landfill							
City of Oakland, CA							
MFD Cart Collection							
C	Additional Curbside Mixed Materials Cart	Total Monthly Rates					
1	20 Gallon Cart	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
2	Additional Curbside Mixed Materials Cart (decrease to Line A6)	15.74	31.48	47.22	62.96	78.70	94.44
3	Total Monthly Additional Cart Rate (Lines A6 plus C2)	\$ 37.52	\$ 75.04	\$ 112.56	\$ 150.08	\$ 187.60	\$ 225.12
4	32 Gallon Cart	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
5	Additional Curbside Mixed Materials Cart (decrease to Line A12)	15.74	31.48	47.22	62.96	78.70	94.44
6	Total Monthly Additional Cart Rate (Lines A12 plus C5)	\$ 51.20	\$ 102.40	\$ 153.60	\$ 204.80	\$ 256.00	\$ 307.20
7	64 Gallon Cart	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
8	Additional Curbside Mixed Materials Cart (decrease to Line A18)	15.74	31.48	47.22	62.96	78.70	94.44
9	Total Monthly Additional Cart Rate (Lines A18 plus C8)	\$ 86.13	\$ 172.26	\$ 258.39	\$ 344.52	\$ 430.65	\$ 516.78
10	96 Gallon Cart	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
11	Additional Curbside Mixed Materials Cart (decrease to line A24)	15.73	31.46	47.19	62.92	78.65	94.38
12	Total Monthly Additional Cart Rate (Lines A24 plus C11)	\$ 121.11	\$ 242.22	\$ 363.33	\$ 484.44	\$ 605.55	\$ 726.66
D	Additional Backyard Mixed Materials Cart	Total Monthly Rates					
1	20 Gallon Cart	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
2	Additional Backyard Mixed Materials Cart (decrease to Line B3)	15.73	31.46	47.19	62.92	78.65	94.38
3	Total Monthly Additional Backyard Cart Rate (Lines B3 plus D2)	\$ 65.35	\$ 130.70	\$ 196.05	\$ 261.40	\$ 326.75	\$ 392.10
4	32 Gallon Cart	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
5	Additional Backyard Mixed Materials Cart (decrease to Line B6)	15.73	31.46	47.19	62.92	78.65	94.38
6	Total Monthly Additional Backyard Cart Rate (Lines B6 plus D5)	\$ 79.03	\$ 158.06	\$ 237.09	\$ 316.12	\$ 395.15	\$ 474.18
7	64 Gallon Cart	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
8	Additional Backyard Mixed Materials Cart (decrease to Line B9)	15.73	31.46	47.19	62.92	78.65	94.38
9	Total Monthly Additional Backyard Cart Rate (Lines B9 plus D8)	\$ 113.96	\$ 227.92	\$ 341.88	\$ 455.84	\$ 569.80	\$ 683.76
10	96 Gallon Cart	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
11	Additional Backyard Mixed Materials Cart (decrease to Line B12)	15.73	31.46	47.19	62.92	78.65	94.38
12	Total Monthly Additional Backyard Cart Rate (Lines B12 plus D11)	\$ 148.94	\$ 297.88	\$ 446.82	\$ 595.76	\$ 744.70	\$ 893.64

MFD invoices shall be delinquent when they are unpaid on the last day of the monthly billing cycle. CONTRACTOR may charge a delinquent Customer a late fee which is the greater of \$5.00 or 1.5% per month (not compounded.)

MM&O Collection Form 2C (Default)						
MAXIMUM MONTHLY COLLECTION SERVICE RATES						
Altamont Landfill						
City of Oakland, CA						
MFD Bin Collection						
The following rates include 1 time per week UNLIMITED subscription to Organic Materials Collection						
A MFD Bin Collection Service	Total Pull Rate					
1 1 CY Bin	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
2 Disposal Charge Per Ton - Mixed Materials	\$44.25	\$44.25	\$ 44.25	\$ 44.25	\$ 44.25	\$ 44.25
3 Monthly Unit Generation Factor (Tons per Month)	0.311	0.622	0.933	1.244	1.555	1.866
4 Disposal Element (line A2 times Line A3)	\$ 13.76	\$ 27.52	\$ 41.29	\$ 55.05	\$ 68.81	\$ 82.57
5 Collection Element	\$ 201.86	\$ 403.72	\$ 605.57	\$ 807.43	\$ 1,009.29	\$ 1,211.15
6 Total Monthly Unit Collection Service Rate (Lines A4 plus A5)	\$ 215.62	\$ 431.24	\$ 646.86	\$ 862.48	\$ 1,078.10	\$ 1,293.72
7 1.5 CY Bin	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
8 Disposal Charge Per Ton - Mixed Materials	\$44.25	\$44.25	\$ 44.25	\$ 44.25	\$ 44.25	\$ 44.25
9 Monthly Unit Generation Factor (Tons per Month)	0.467	0.934	1.401	1.868	2.335	2.802
10 Disposal Element (line A8 times Line A9)	\$ 20.66	\$ 41.33	\$ 61.99	\$ 82.66	\$ 103.32	\$ 123.99
11 Collection Element	\$ 319.34	\$ 638.67	\$ 958.01	\$ 1,277.34	\$ 1,596.68	\$ 1,916.01
12 Total Monthly Unit Collection Service Rate (Lines A10 plus A11)	\$ 340.00	\$ 680.00	\$ 1,020.00	\$ 1,360.00	\$ 1,700.00	\$ 2,040.00
13 2 CY Bin	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
14 Disposal Charge Per Ton - Mixed Materials	\$44.25	\$44.25	\$ 44.25	\$ 44.25	\$ 44.25	\$ 44.25
15 Monthly Unit Generation Factor (Tons per Month)	0.622	1.244	1.866	2.488	3.110	3.732
16 Disposal Element (line A14 times Line A15)	\$ 27.52	\$ 55.05	\$ 82.57	\$ 110.09	\$ 137.62	\$ 165.14
17 Collection Element	\$ 405.38	\$ 810.75	\$ 1,216.13	\$ 1,621.51	\$ 2,026.88	\$ 2,432.26
18 Total Monthly Unit Collection Service Rate (Lines A16 plus A17)	\$ 432.90	\$ 865.80	\$ 1,298.70	\$ 1,731.60	\$ 2,164.50	\$ 2,597.40
19 3 CY Bin	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
20 Disposal Charge Per Ton - Mixed Materials	\$44.25	\$44.25	\$ 44.25	\$ 44.25	\$ 44.25	\$ 44.25
21 Monthly Unit Generation Factor (Tons per Month)	0.933	1.866	2.799	3.732	4.665	5.598
22 Disposal Element (line A20 times Line A21)	\$ 41.29	\$ 82.57	\$ 123.86	\$ 165.14	\$ 206.43	\$ 247.71
23 Collection Element	\$ 608.06	\$ 1,216.13	\$ 1,824.19	\$ 2,432.26	\$ 3,040.32	\$ 3,648.39
24 Total Monthly Unit Collection Service Rate (Lines A22 plus A23)	\$ 649.35	\$ 1,298.70	\$ 1,948.05	\$ 2,597.40	\$ 3,246.75	\$ 3,896.10
25 4 CY Bin	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
26 Disposal Charge Per Ton - Mixed Materials	\$44.25	\$44.25	\$ 44.25	\$ 44.25	\$ 44.25	\$ 44.25
27 Monthly Unit Generation Factor (Tons per Month)	1.245	2.490	3.735	4.980	6.225	7.470
28 Disposal Element (line A26 times Line A27)	\$ 55.09	\$ 110.18	\$ 165.27	\$ 220.37	\$ 275.46	\$ 330.55
29 Collection Element	\$ 807.37	\$ 1,614.74	\$ 2,422.11	\$ 3,229.48	\$ 4,036.84	\$ 4,844.21
30 Total Monthly Unit Collection Service Rate (Lines A28 plus A29)	\$ 862.46	\$ 1,724.92	\$ 2,587.38	\$ 3,449.84	\$ 4,312.30	\$ 5,174.76
31 6 CY Bin	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
32 Disposal Charge Per Ton - Mixed Materials	\$44.25	\$44.25	\$ 44.25	\$ 44.25	\$ 44.25	\$ 44.25
33 Monthly Unit Generation Factor (Tons per Month)	1.867	3.734	5.601	7.468	9.335	11.202
34 Disposal Element (line A32 times Line A33)	\$ 82.61	\$ 165.23	\$ 247.84	\$ 330.46	\$ 413.07	\$ 495.69
35 Collection Element	\$ 1,211.11	\$ 2,422.21	\$ 3,633.32	\$ 4,844.42	\$ 6,055.53	\$ 7,266.63
36 Total Monthly Unit Collection Service Rate (Lines A34 plus A35)	\$ 1,293.72	\$ 2,587.44	\$ 3,881.16	\$ 5,174.88	\$ 6,468.60	\$ 7,762.32
37 7 CY Bin	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
38 Disposal Charge Per Ton - Mixed Materials	\$44.25	\$44.25	\$ 44.25	\$ 44.25	\$ 44.25	\$ 44.25
39 Monthly Unit Generation Factor (Tons per Month)	2.178	4.356	6.534	8.712	10.890	13.068
40 Disposal Element (line A38 times Line A39)	\$ 96.38	\$ 192.75	\$ 289.13	\$ 385.51	\$ 481.88	\$ 578.26
41 Collection Element	\$ 1,412.96	\$ 2,825.93	\$ 4,238.89	\$ 5,651.85	\$ 7,064.82	\$ 8,477.78
42 Total Monthly Unit Collection Service Rate (Lines A40 plus A41)	\$ 1,509.34	\$ 3,018.68	\$ 4,528.02	\$ 6,037.36	\$ 7,546.70	\$ 9,056.04

MM&O Collection Form 2C (Default)						
MAXIMUM MONTHLY COLLECTION SERVICE RATES						
Altamont Landfill						
City of Oakland, CA						
MFD Bin Collection						
B	MFD Roll-off Box Collection Service*	Total Pull Rate				
The following rates are pull only and include UNLIMITED subscription to Organic Materials Collection						
1	Mixed Material Roll-Off Box Sizes (cubic yards)	6 CY	10 CY	20 CY	30 CY	40 CY
2	Roll-Off Box Pull Rate	\$797.11	\$860.87	\$929.73	\$1,255.14	\$1,568.92
3	Compactor Pull Rate (Customer owned Compactor)	\$1,358.77	\$1,417.89	\$1,477.02	\$1,920.54	\$2,541.33
4	Compactor Pull Rate (Contractor owned Compactor)	\$1,358.77	\$1,417.89	\$1,477.02	\$1,920.54	\$2,541.33
C	Push Rates	0-25 ft	26-50 ft	51-75 ft	76-100 ft	100+ ft
	Push Rate	\$ 183.19	\$ 371.47	\$ 559.75	\$ 742.94	\$ 931.22
D	Bin Cleaning	1-4 CY Bin	5+ CY Bin			
	Cleaning Rate	\$ 101.77	\$ 127.22			
E	Additional Services	Rates				
1	Additional Cart Exchange	\$ 76.33	each additional cart/occurrence			
2	Additional Cart Replacement	\$ 127.22	each additional cart/occurrence			
3	Additional Bin Exchange	\$ 50.89	each additional bin/occurrence			
4	Additional Bin Replacement	\$ 101.77	each additional bin/occurrence			
5	Bulky Goods Overage Rate	\$ 50.89	each overage/cubic yard			
6	Pay-As-You-Go Pick Up	\$ 101.77	each appointment			
7	Extra Service Tag (32 gallon)	\$ 11.45	each tag/occurrence			
8	Mixed Materials Overage Rate	\$ 1.41	each overage/gallon			
9	Mixed Materials Overage Rate	\$ 129.76	each overage/cubic yard			
10	Organic Materials Overage Rate	\$ 1.41	each overage/gallon			
11	Organic Materials Overage Rate	\$ 129.76	each overage/cubic yard			
12	Sharps Collection (At City Option)	\$ 1.33	Rate per month per customer			
13	On-call HHW Subscription (Default)	\$ 195.00	each occurrence			
	On-call HHW Collection (At City Option-included in customer rate)					
14	- Percentage Change to Collection Element	6.52%	per Dwelling Unit/month			

MFD invoices shall be delinquent when they are unpaid on the last day of the monthly billing cycle. CONTRACTOR may charge a delinquent Customer a late fee which is the greater of \$5.00 or 1.5% per month (not compounded.)

* Note: All compacted and non-compacted pull rates consist of Collection rates and franchise fees only. Disposal will be based on actual disposal costs. The total customer rate will be the pull rate and disposal.

MM&O Collection Form 2F							
MAXIMUM MONTHLY COLLECTION SERVICE RATES							
Altamont Landfill							
City of Oakland, CA							
Commercial Cart Collection							
The following rates DO NOT include subscription to Organic Materials Collection							
A	Commercial Cart Collection Service	Total Monthly Rate					
1	20 Gallon Cart	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
2	Disposal Charge Per Ton - Mixed Materials	\$44.25	\$44.25	\$ 44.25	\$ 44.25	\$ 44.25	\$ 44.25
3	Monthly Unit Generation Factor (Tons per Month)	0.029	0.058	0.087	0.116	0.145	0.174
4	Disposal Element (line A2 times Line A3)	\$ 1.28	\$ 2.57	\$ 3.85	\$ 5.13	\$ 6.42	\$ 7.70
5	Collection Element	\$ 26.69	\$ 53.37	\$ 80.06	\$ 106.75	\$ 133.43	\$ 160.12
6	Total Monthly Unit Collection Service Rate (Lines A4 plus A5)	\$ 27.97	\$ 55.94	\$ 83.91	\$ 111.88	\$ 139.85	\$ 167.82
7	32 Gallon Cart	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
8	Disposal Charge Per Ton - Mixed Materials	\$44.25	\$44.25	\$ 44.25	\$ 44.25	\$ 44.25	\$ 44.25
9	Monthly Unit Generation Factor (Tons per Month)	0.047	0.094	0.141	0.188	0.235	0.282
10	Disposal Element (line A8 times Line A9)	\$ 2.08	\$ 4.16	\$ 6.24	\$ 8.32	\$ 10.40	\$ 12.48
11	Collection Element	\$ 36.18	\$ 72.36	\$ 108.54	\$ 144.72	\$ 180.90	\$ 217.08
12	Total Monthly Unit Collection Service Rate (Lines A10 plus A11)	\$ 38.26	\$ 76.52	\$ 114.78	\$ 153.04	\$ 191.30	\$ 229.56
13	64 Gallon Cart	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
14	Disposal Charge Per Ton - Mixed Materials	\$44.25	\$44.25	\$ 44.25	\$ 44.25	\$ 44.25	\$ 44.25
15	Monthly Unit Generation Factor (Tons per Month)	0.093	0.186	0.279	0.372	0.465	0.558
16	Disposal Element (line A14 times Line A15)	\$ 4.12	\$ 8.23	\$ 12.35	\$ 16.46	\$ 20.58	\$ 24.69
17	Collection Element	\$ 78.59	\$ 157.19	\$ 235.78	\$ 314.38	\$ 392.97	\$ 471.57
18	Total Monthly Unit Collection Service Rate (Lines A16 plus A17)	\$ 82.71	\$ 165.42	\$ 248.13	\$ 330.84	\$ 413.55	\$ 496.26
19	96 Gallon Cart	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
20	Disposal Charge Per Ton - Mixed Materials	\$44.25	\$44.25	\$ 44.25	\$ 44.25	\$ 44.25	\$ 44.25
21	Monthly Unit Generation Factor (Tons per Month)	0.140	0.280	0.420	0.560	0.700	0.840
22	Disposal Element (line A20 times Line A21)	\$ 6.20	\$ 12.39	\$ 18.59	\$ 24.78	\$ 30.98	\$ 37.17
23	Collection Element	\$ 120.88	\$ 241.75	\$ 362.63	\$ 483.50	\$ 604.38	\$ 725.25
24	Total Monthly Unit Collection Service Rate (Lines A22 plus A23)	\$ 127.07	\$ 254.14	\$ 381.21	\$ 508.28	\$ 635.35	\$ 762.42
B	Additional Mixed Materials Cart	Total Monthly Rates					
1	20 Gallon Cart	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
2	Additional Mixed Materials Cart (decrease to Line A6)	15.74	31.48	47.22	62.96	78.70	94.44
3	Total Monthly Additional Cart Rate (Lines A6 plus B2)	\$ 43.71	\$ 87.42	\$ 131.13	\$ 174.84	\$ 218.55	\$ 262.26
4	32 Gallon Cart	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
5	Additional Mixed Materials Cart (decrease to Line A12)	15.74	31.48	47.22	62.96	78.70	94.44
6	Total Monthly Additional Cart Rate (Lines A12 plus B5)	\$ 54.00	\$ 108.00	\$ 162.00	\$ 216.00	\$ 270.00	\$ 324.00
7	64 Gallon Cart	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
8	Additional Mixed Materials Cart (decrease to Line A18)	15.74	31.48	47.22	62.96	78.70	94.44
9	Total Monthly Additional Cart Rate (Lines A18 plus B8)	\$ 98.45	\$ 196.90	\$ 295.35	\$ 393.80	\$ 492.25	\$ 590.70
10	96 Gallon Cart	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
11	Additional Mixed Materials Cart (decrease to Line A24)	15.73	31.46	47.19	62.92	78.65	94.38
12	Total Monthly Additional Cart Rate (Lines A24 plus B11)	\$ 142.80	\$ 285.60	\$ 428.40	\$ 571.20	\$ 714.00	\$ 856.80

MM&O Collection Form 2F						
MAXIMUM MONTHLY COLLECTION SERVICE RATES						
Altamont Landfill						
City of Oakland, CA						
Commercial Cart Collection						
C	Commercial Organic Materials Collection	Total Monthly Subscription Rate				
1		1 x/week	2 x/week	3 x/week	4 x/week	5 x/week
2	20 Gallon Cart Organic Materials Rate	\$ 33.84	\$ 67.68	\$ 101.52	\$ 135.36	\$ 169.20
3	32 Gallon Cart Organic Materials Rate	\$ 45.40	\$ 90.80	\$ 136.20	\$ 181.60	\$ 227.00
4	64 Gallon Cart Organic Materials Rate	\$ 99.00	\$ 198.00	\$ 297.00	\$ 396.00	\$ 495.00
5	96 Gallon Cart Organic Materials Rate	\$ 152.54	\$ 305.08	\$ 457.62	\$ 610.16	\$ 762.70
D	Additional Organic Materials Cart	Total Monthly Rates				
1		1 x/week	2 x/week	3 x/week	4 x/week	5 x/week
2	Additional 20 Gallon Organic Materials Cart	\$ 33.84	\$ 67.68	\$ 101.52	\$ 135.36	\$ 169.20
3	Additional 32 Gallon Organic Materials Cart	\$ 45.40	\$ 90.80	\$ 136.20	\$ 181.60	\$ 227.00
4	Additional 64 Gallon Organic Materials Cart	\$ 99.00	\$ 198.00	\$ 297.00	\$ 396.00	\$ 495.00
5	Additional 96 Gallon Organic Materials Cart	\$ 152.54	\$ 305.08	\$ 457.62	\$ 610.16	\$ 762.70

Commercial invoices shall be delinquent when they are unpaid on the last day of the monthly billing cycle. CONTRACTOR may charge a delinquent Customer a late fee which is the greater of \$5.00 or 1.5% per month (not compounded.)

MM&O Collection Form 2G							
MAXIMUM MONTHLY COLLECTION SERVICE RATES							
Altamont Landfill							
City of Oakland, CA							
Commercial Bin Collection							
The following rates DO NOT include subscription to Organic Materials Collection							
A	Commercial Bin Collection Service	Total Pull Rate					
1	1 CY Bin	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
2	Disposal Charge Per Ton - Mixed Materials	\$44.25	\$44.25	\$ 44.25	\$ 44.25	\$ 44.25	\$ 44.25
3	Monthly Unit Generation Factor (Tons per Month)	0.291	0.582	0.873	1.164	1.455	1.746
4	Disposal Element (line A2 times Line A3)	\$ 12.88	\$ 25.75	\$ 38.63	\$ 51.51	\$ 64.38	\$ 77.26
5	Collection Element	\$ 181.22	\$ 362.45	\$ 543.67	\$ 724.89	\$ 906.12	\$ 1,087.34
6	Total Monthly Unit Collection Service Rate (Lines A4 + A5)	\$ 194.10	\$ 388.20	\$ 582.30	\$ 776.40	\$ 970.50	\$ 1,164.60
7	1.5 CY Bin	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
8	Disposal Charge Per Ton - Mixed Materials	\$44.25	\$44.25	\$ 44.25	\$ 44.25	\$ 44.25	\$ 44.25
9	Monthly Unit Generation Factor (Tons per Month)	0.437	0.874	1.311	1.748	2.185	2.622
10	Disposal Element (line A8 times Line A9)	\$ 19.34	\$ 38.67	\$ 58.01	\$ 77.35	\$ 96.69	\$ 116.02
11	Collection Element	\$ 227.42	\$ 454.85	\$ 682.27	\$ 909.69	\$ 1,137.11	\$ 1,364.54
12	Total Monthly Unit Collection Service Rate (Lines A10 + A11)	\$ 246.76	\$ 493.52	\$ 740.28	\$ 987.04	\$ 1,233.80	\$ 1,480.56
13	2 CY Bin	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
14	Disposal Charge Per Ton - Mixed Materials	\$44.25	\$44.25	\$ 44.25	\$ 44.25	\$ 44.25	\$ 44.25
15	Monthly Unit Generation Factor (Tons per Month)	0.582	1.164	1.746	2.328	2.910	3.492
16	Disposal Element (line A14 times Line A15)	\$ 25.75	\$ 51.51	\$ 77.26	\$ 103.01	\$ 128.77	\$ 154.52
17	Collection Element	\$ 296.62	\$ 593.23	\$ 889.85	\$ 1,186.47	\$ 1,483.08	\$ 1,779.70
18	Total Monthly Unit Collection Service Rate (Lines A16 + A17)	\$ 322.37	\$ 644.74	\$ 967.11	\$ 1,289.48	\$ 1,611.85	\$ 1,934.22
19	3 CY Bin	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
20	Disposal Charge Per Ton - Mixed Materials	\$44.25	\$44.25	\$ 44.25	\$ 44.25	\$ 44.25	\$ 44.25
21	Monthly Unit Generation Factor (Tons per Month)	0.873	1.746	2.619	3.492	4.365	5.238
22	Disposal Element (line A20 times Line A21)	\$ 38.63	\$ 77.26	\$ 115.89	\$ 154.52	\$ 193.15	\$ 231.78
23	Collection Element	\$ 423.64	\$ 847.28	\$ 1,270.92	\$ 1,694.56	\$ 2,118.20	\$ 2,541.84
24	Total Monthly Unit Collection Service Rate (Lines A22 + A23)	\$ 462.27	\$ 924.54	\$ 1,386.81	\$ 1,849.08	\$ 2,311.35	\$ 2,773.62
25	4 CY Bin	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
26	Disposal Charge Per Ton - Mixed Materials	\$44.25	\$44.25	\$ 44.25	\$ 44.25	\$ 44.25	\$ 44.25
27	Monthly Unit Generation Factor (Tons per Month)	1.164	2.328	3.492	4.656	5.820	6.984
28	Disposal Element (line A26 times Line A27)	\$ 51.51	\$ 103.01	\$ 154.52	\$ 206.03	\$ 257.54	\$ 309.04
29	Collection Element	\$ 544.53	\$ 1,089.07	\$ 1,633.60	\$ 2,178.13	\$ 2,722.67	\$ 3,267.20
30	Total Monthly Unit Collection Service Rate (Lines A28 + A29)	\$ 596.04	\$ 1,192.08	\$ 1,788.12	\$ 2,384.16	\$ 2,980.20	\$ 3,576.24
31	6 CY Bin	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
32	Disposal Charge Per Ton - Mixed Materials	\$44.25	\$44.25	\$ 44.25	\$ 44.25	\$ 44.25	\$ 44.25
33	Monthly Unit Generation Factor (Tons per Month)	1.746	3.492	5.238	6.984	8.730	10.476
34	Disposal Element (line A32 times Line A33)	\$ 77.26	\$ 154.52	\$ 231.78	\$ 309.04	\$ 386.30	\$ 463.56
35	Collection Element	\$ 750.46	\$ 1,500.92	\$ 2,251.38	\$ 3,001.84	\$ 3,752.30	\$ 4,502.76
36	Total Monthly Unit Collection Service Rate (Lines A34 + A35)	\$ 827.72	\$ 1,655.44	\$ 2,483.16	\$ 3,310.88	\$ 4,138.60	\$ 4,966.32
37	7 CY Bin	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
38	Disposal Charge Per Ton - Mixed Materials	\$44.25	\$44.25	\$ 44.25	\$ 44.25	\$ 44.25	\$ 44.25
39	Monthly Unit Generation Factor (Tons per Month)	2.037	4.074	6.111	8.148	10.185	12.222
40	Disposal Element (line A38 times Line A39)	\$ 90.14	\$ 180.27	\$ 270.41	\$ 360.55	\$ 450.69	\$ 540.82
41	Collection Element	\$ 877.96	\$ 1,755.93	\$ 2,633.89	\$ 3,511.85	\$ 4,389.81	\$ 5,267.78
42	Total Monthly Unit Collection Service Rate (Lines A40 + A41)	\$ 968.10	\$ 1,936.20	\$ 2,904.30	\$ 3,872.40	\$ 4,840.50	\$ 5,808.60

MM&O Collection Form 2G								
MAXIMUM MONTHLY COLLECTION SERVICE RATES								
Altamont Landfill								
City of Oakland, CA								
Commercial Bin Collection								
B	Commercial Roll-off Box Collection Service*	Total Pull Rate					Per CY (For Other Sizes)	
The following rates are pull only and DO NOT include subscription to Organic Materials Collection								
1	Mixed Material Roll-Off Box Sizes (cubic yards)	6 CY	10 CY	20 CY	30 CY	40 CY		
2	Roll-Off Box Pull Rate	\$797.11	\$860.87	\$929.73	\$1,255.14	\$1,568.92		
3	Compactor Pull Rate (Customer owned Compactor)	\$1,358.77	\$1,417.89	\$1,477.02	\$1,920.54	\$2,541.33		
4	Compactor Pull Rate (Contractor owned Compactor)	\$1,358.77	\$1,417.89	\$1,477.02	\$1,920.54	\$2,541.33		
C	Commercial Organic Materials Collection Subscription	Total Monthly Rate						
1	1 CY Bin	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week	
2	Total 1 CY Organic Materials Collection Service Rate	\$166.57	\$ 333.14	\$499.71	\$ 666.28	\$ 832.85	\$ 999.42	
3	Total 1.5 CY Organic Materials Collection Service Rate	\$283.34	\$ 566.68	\$ 850.02	\$1,133.36	\$ 1,416.70	\$ 1,700.04	
4	Total 2 CY Organic Materials Collection Service Rate	\$370.44	\$ 740.88	\$1,111.32	\$1,481.76	\$ 1,852.20	\$ 2,222.64	
5	Total 3 CY Organic Materials Collection Service Rate	\$530.85	\$1,061.70	\$1,592.55	\$2,123.40	\$ 2,654.25	\$ 3,185.10	
6	Total 4 CY Organic Materials Collection Service Rate	\$684.11	\$1,368.22	\$2,052.33	\$2,736.44	\$ 3,420.55	\$ 4,104.66	
7	Total 6 CY Organic Materials Collection Service Rate	\$737.70	\$1,475.40	\$2,213.10	\$2,950.80	\$3,688.50	\$ 4,426.20	
8	Total 7 CY Organic Materials Collection Service Rate	\$1,109.75	\$2,219.50	\$3,329.25	\$4,439.00	\$5,548.75	\$ 6,658.50	
C	Push Rates	0-25 ft	26-50 ft	51-75 ft	76-100 ft	100+ ft		
	Push Rate	\$ 189.99	\$ 385.26	\$ 580.53	\$ 770.52	\$ 965.79		
D	Bin Cleaning	1-4 CY Bin	5+ CY Bin					
	Cleaning Rate	\$ 105.55	\$ 131.94					
E	Additional Services	Rates						
1	Additional Cart Exchange	\$ 79.16	each additional cart/occurrence					
2	Additional Cart Replacement	\$ 131.94	each additional cart/occurrence					
3	Additional Bin Exchange	\$ 52.78	each additional bin/occurrence					
4	Additional Bin Replacement	\$ 105.55	each additional bin/occurrence					
5	Pay-As-You-Go Pick Up	\$ 474.98	each appointment					
6	Extra Service Tag (32 gallon)	\$ 11.87	each tag/occurrence					
7	Mixed Materials Overage Rate	\$ 1.47	each overage/gallon					
8	Mixed Materials Overage Rate	\$ 134.58	each overage/cubic yard					
9	Organic Materials Overage Rate	\$ 1.47	each overage/gallon					
10	Organic Materials Overage Rate	\$ 134.58	each overage/cubic yard					

Commercial invoices shall be delinquent when they are unpaid on the last day of the monthly billing cycle. CONTRACTOR may charge a delinquent Customer a late fee which is the greater of \$5.00 or 1.5% per month (not compounded.)

* Note: All compacted and non-compacted pull rates consist of Collection rates and franchise fees only. Disposal will be based on actual disposal costs. The total customer rate will be the pull rate and disposal.

MM&O Collection Form 2H MAXIMUM MONTHLY COLLECTION SERVICE RATES City of Oakland, CA Non-Exclusive Commercial Recyclable Materials Collection									
A	Commercial Recyclable Materials - Cart	Total Monthly Rate							
1	Recyclable Materials Cart Sizes (gallons)	20	32	64	96				
2	1 collection / week	\$ 30.86	\$ 41.39	\$ 90.26	\$ 139.08				
3	2 collections / week	\$ 61.72	\$ 82.78	\$ 180.52	\$ 278.16				
4	3 collections / week	\$ 92.58	\$ 124.17	\$ 270.78	\$ 417.24				
5	4 collections / week	\$ 123.44	\$ 165.56	\$ 361.04	\$ 556.32				
6	5 collections / week	\$ 154.30	\$ 206.95	\$ 451.30	\$ 695.40				
B	Commercial Recyclable Materials - Bin	Total Monthly Rate							
1	Recyclable Materials Bin Sizes (Cubic Yard)	1	1.5	2	3	4	6	7	
2	1 collection / week	\$ 153.42	\$ 214.70	\$ 280.69	\$ 337.88	\$ 435.43	\$ 603.90	\$ 706.35	
3	2 collections / week	\$ 306.84	\$ 429.40	\$ 561.38	\$ 675.76	\$ 870.86	\$ 1,207.80	\$ 1,412.70	
4	3 collections / week	\$ 460.26	\$ 644.10	\$ 842.07	\$ 1,013.64	\$ 1,306.29	\$ 1,811.70	\$ 2,119.05	
5	4 collections / week	\$ 613.68	\$ 858.80	\$ 1,122.76	\$ 1,351.52	\$ 1,741.72	\$ 2,415.60	\$ 2,825.40	
6	5 collections / week	\$ 767.10	\$ 1,073.50	\$ 1,403.45	\$ 1,689.40	\$ 2,177.15	\$ 3,019.50	\$ 3,531.75	
C	Commercial Recyclable Materials - Roll-off Box Collection Service	Total Pull Rate					Per CY (For Other Sizes)		
1	Recyclable Materials Roll-Off Box Sizes (cubic yards)	6 CY	10 CY	20 CY	30 CY	40 CY			
2	Roll-Off Box Pull Rate	\$ 797.11	\$860.87	\$929.73	\$1,255.14	\$1,568.92			\$ 46.49
3	Compactor Pull Rate (Customer owned Compactor)	\$ 1,358.77	\$ 1,417.89	\$ 1,477.02	\$ 1,920.54	\$ 2,541.33			\$ 73.85
4	Compactor Pull Rate (Contractor owned Compactor)	\$ 1,358.77	\$ 1,417.89	\$ 1,477.02	\$ 1,920.54	\$ 2,541.33			\$ 73.85
D	Push Rates	0-25 ft	26-50 ft	51-75 ft	76-100 ft	100+ ft			
1	Push Rate	\$ 182.35	\$ 369.77	\$ 557.19	\$ 739.54	\$ 926.95			
E	Bin Cleaning	1-4 CY Bin	5+ CY Bin						
1	Cleaning Rate	\$ 101.31	\$ 126.63						
F	Additional Services	Rates							
1	Key Service	\$ 50.65	each month/customer						
2	Difficult to Service Rate	\$ 101.31	each month/customer						

Commercial invoices shall be delinquent when they are unpaid on the last day of the monthly billing cycle. CONTRACTOR may charge a delinquent Customer a late fee which is the greater of \$5.00 or 1.5% per month (not compounded.)

MM&O Collection Form 2I MAXIMUM TEMPORARY ROLL-OFF BOX COLLECTION SERVICE RATES City of Oakland, CA Temporary Roll-Off Box Collection							
A	Temporary Roll-off Box Collection Service	Total Pull Rate					Per CY (For Other Sizes)
1	Recyclable Materials Roll-Off Box Sizes (cubic yards)	6 CY	10 CY	20 CY	30 CY	40 CY	
2	Roll-Off Box Pull Rate	\$797.11	\$ 860.87	\$ 929.73	\$ 1,255.14	\$ 1,568.92	\$ 41.84
3	Compactor Pull Rate (Customer owned Compactor)	\$1,358.77	\$ 1,417.89	\$ 1,477.02	\$ 1,920.54	\$ 2,541.33	\$ 64.02
4	Compactor Pull Rate (Contractor owned Compactor)	\$ 1,358.77	\$ 1,417.89	\$ 1,477.02	\$ 1,920.54	\$ 2,541.33	\$ 64.02

Temporary Roll-off Box Collection Service invoices shall be delinquent when they are unpaid on the last day of the monthly billing cycle. CONTRACTOR may charge a delinquent Customer a late fee which is the greater of \$5.00 or 1.5% per month (not compounded.)
 * Note: All pull rates consist of Collection rates and franchise fees only. Disposal will be based on actual disposal costs. The total customer rate will be the pull rate and disposal.

MM&O Collection Form 2I-A MAXIMUM SPECIAL EVENT COLLECTION SERVICE RATES City of Oakland, CA Temporary Collection							
A	Temporary Special Event Collection Service	Cart Collection Rate		Roll-off Box Collection Rate			
1	Collection Container Sizes	64 gallon	96 gallon	6 CY	10 CY	20 CY	30 CY
2	Recyclable Materials	\$ 49.60	\$ 52.77	\$797.11	\$ 860.87	\$ 929.73	\$ 1,255.14
3	Mixed Materials	\$ 58.04	\$ 61.21	\$1,358.77	\$ 1,417.89	\$ 1,477.02	\$ 1,920.54
4	Organic Materials	\$ 58.04	\$ 61.21	\$1,358.77	\$ 1,417.89	\$ 1,477.02	\$ 1,920.54

MM&O Collection Form 2J MAXIMUM EMERGENCY COLLECTION SERVICE RATES City of Oakland, CA Emergency Service Rates			
A Emergency Service Rates - Employees			
	Labor Position		Hourly Rate
1	Collection / Transfer Driver	\$	130.00
2	Equipment loader / operator	\$	120.00
3	Spotter	\$	120.00
4	Mechanic	\$	130.00
5	Sorter	\$	55.00
6	Dispatcher	\$	90.00
7	Manager	\$	150.00
8	Route Manager	\$	125.00
9	Supervisor	\$	110.00
10	Admin Support	\$	90.00
B Emergency Service Rates - Equipment			
	Equipment Type	Make & Model	Hourly Rate
1	Transfer Truck - Diesel	Freightliner / Western Trailer	\$ 100.00
2	Transfer Truck - CNG	Freightliner / Western Trailer	\$ 75.00
3	Front End Loader	Wittke, McNeilus	\$ 75.00
4	Rear End Loader	Wittke, McNeilus	\$ 75.00
5	Roll Off Truck	Wittke, McNeilus	\$ 55.00
6	Flat Bed Truck	Wittke, McNeilus	\$ 45.00
7	Loader L180	CAT	\$ 160.00
8	Dozer D8T	Volvo	\$ 145.00
9	Excavator	CAT	\$ 100.00
10	Pick Up	Ford/Chevrolet	\$ 40.00

MM&O Collection Rates - Final BAFO - Option 3 W/ Local 6 Labor
MAXIMUM MONTHLY COLLECTION SERVICE RATES
Vasco Rd Landfill / Keller Canyon Landfill
City of Oakland, CA
SFD Cart Collection

A	SFD Collection Service (Includes Recycling and Organics Service)				
	Rates				
	Mixed Material Cart Sizes (gallons)	20	32	64	96
	Total Monthly Unit SFD Collection Service Rate	\$ 32.10	\$ 36.82	\$ 67.19	\$ 102.43
B	SFD Collection Service - Backyard (Includes Recycling)				
	Rates				
	Mixed Material Cart Sizes (gallons)	20	32	64	96
	Total Mo Unit SFD Backyard Collection Svc Rate	\$ 71.55	\$ 76.26	\$ 106.64	\$ 141.88
C	Additional Curbside Mixed Materials Cart				
	Rates				
	Mixed Material Cart Sizes (gallons)	20	32	64	96
	Total Monthly Additional Curbside Cart Rate	\$ 33.97	\$ 38.49	\$ 67.65	\$ 101.48
D	Additional Backyard Mixed Materials Cart				
	Rates				
	Mixed Material Cart Sizes (gallons)	20	32	64	96
	Total Monthly Additional Backyard Cart Rate	\$ 55.46	\$ 59.98	\$ 89.14	\$ 122.97
E	Additional Services				
	Rates				
	Additional Cart Exchange	\$ 61.38	each additional cart/occurrence		
	Additional Cart Replacement	\$ 102.31	each additional cart/occurrence		
	Bulky Goods Overage Rate	\$ 40.92	each overage/cubic yard		
	Pay-As-You-Go Pick Up	\$ 81.84	each appointment		
	Extra Service Tag (32 gallon)	\$ 9.21	each tag/occurrence		
	Mixed Materials Overage Rate	\$ 1.14	each overage/gallon		
	Mixed Materials Overage Rate	\$ 104.35	each overage/cubic yard		

MM&O Collection Rates (Default) - Final BAFO - Option 3 W/ Local 6 Labor
MAXIMUM MONTHLY COLLECTION SERVICE RATES
Vasco Rd Landfill / Keller Canyon Landfill
City of Oakland, CA
MFD Cart Collection

The following rates include 1 time per week unlimited subscription to Organic Materials Collection

The following rates do not include mandatory residential recycling service. Those rates are provided in Section E of this table.

A MFD Cart Collection Service		Total Monthly Rate					
	Total Monthly Unit Collection Service Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
	20 Gallon Cart	\$ 17.54	\$ 35.52	\$ 53.06	\$ 71.03	\$ 88.58	\$ 106.55
	32 Gallon Cart	\$ 28.56	\$ 57.13	\$ 85.69	\$ 114.25	\$ 142.82	\$ 171.38
	64 Gallon Cart	\$ 56.70	\$ 113.40	\$ 170.53	\$ 227.23	\$ 283.93	\$ 340.63
	96 Gallon Cart	\$ 84.88	\$ 170.18	\$ 255.06	\$ 339.94	\$ 425.24	\$ 510.12
B MFD Collection Service - Backyard							
	Total MFD Collection Service - Backyard Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
	20 Gallon Cart	\$ 39.97	\$ 80.36	\$ 120.32	\$ 160.71	\$ 200.68	\$ 241.07
	32 Gallon Cart	\$ 50.98	\$ 101.97	\$ 152.95	\$ 203.94	\$ 254.92	\$ 305.90
	64 Gallon Cart	\$ 79.12	\$ 158.24	\$ 237.79	\$ 316.91	\$ 396.03	\$ 475.15
	96 Gallon Cart	\$ 107.30	\$ 215.02	\$ 322.32	\$ 429.62	\$ 537.34	\$ 644.64
C Additional Curbside Mixed Materials Cart							
	Total Monthly Additional Cart Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
	20 Gallon Cart	\$ 30.22	\$ 60.86	\$ 91.08	\$ 121.73	\$ 151.95	\$ 182.59
	32 Gallon Cart	\$ 41.24	\$ 82.47	\$ 123.71	\$ 164.95	\$ 206.19	\$ 247.42
	64 Gallon Cart	\$ 69.37	\$ 138.75	\$ 208.55	\$ 277.92	\$ 347.30	\$ 416.67
	96 Gallon Cart	\$ 97.55	\$ 195.53	\$ 293.08	\$ 390.63	\$ 488.61	\$ 586.16
D Additional Backyard Mixed Materials Cart							
	Total Monthly Additional Backyard Cart Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
	20 Gallon Cart	\$ 52.64	\$ 105.70	\$ 158.34	\$ 211.41	\$ 264.05	\$ 317.11
	32 Gallon Cart	\$ 63.66	\$ 127.32	\$ 190.97	\$ 254.63	\$ 318.29	\$ 381.95
	64 Gallon Cart	\$ 91.79	\$ 183.59	\$ 275.81	\$ 367.60	\$ 459.40	\$ 551.19
	96 Gallon Cart	\$ 119.97	\$ 240.37	\$ 360.34	\$ 480.31	\$ 600.71	\$ 720.68

MM&O Collection Rates (Default) - Final BAFO - Option 3 W/ Local 6 Labor
MAXIMUM MONTHLY COLLECTION SERVICE RATES
Vasco Rd Landfill / Keller Canyon Landfill
City of Oakland, CA
MFD Bin Collection

The following rates include 1 time per week UNLIMITED subscription to Organic Materials Collection

The following rates do not include mandatory residential recycling service. Those rates are provided in Section F of this table.

A MFD Bin Collection Service		Total Pull Rate					
	Total Monthly Unit Collection Service Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
	1 CY Bin	\$ 173.68	\$ 347.36	\$ 521.04	\$ 694.72	\$ 868.40	\$ 1,042.08
	1.5 CY Bin	\$ 273.86	\$ 521.01	\$ 781.51	\$ 1,042.02	\$ 1,302.52	\$ 1,563.03
	2 CY Bin	\$ 348.69	\$ 694.72	\$ 1,042.08	\$ 1,389.45	\$ 1,736.81	\$ 2,084.17
	3 CY Bin	\$ 523.04	\$ 1,042.08	\$ 1,563.13	\$ 2,084.17	\$ 2,605.21	\$ 3,126.25
	4 CY Bin	\$ 694.69	\$ 1,389.38	\$ 2,084.07	\$ 2,778.76	\$ 3,473.45	\$ 4,168.14
	4 CY Bin	\$ 1,042.06	\$ 2,084.11	\$ 3,126.17	\$ 4,168.23	\$ 5,209.86	\$ 6,251.92
	7 CY Bin	\$ 1,215.74	\$ 2,431.48	\$ 3,647.21	\$ 4,862.53	\$ 6,078.26	\$ 7,294.00
B MFD Roll-off Box Collection Service*		Total Pull Rate					
The following rates are pull only and include UNLIMITED subscription to Organic Materials Collection							
Mixed Material Roll-Off Box Sizes (cubic yards)		6 CY	10 CY	20 CY	30 CY	40 CY	
	Roll-Off Box Pull Rate	\$ 606.77	\$ 655.30	\$ 707.73	\$ 955.43	\$ 1,194.13	
	Compactor Pull Rate (Customer owned Compactor)	\$ 1,042.98	\$ 1,088.90	\$ 1,134.82	\$ 1,479.27	\$ 1,961.40	
	Compactor Pull Rate (Contractor owned Compactor)	\$ 1,042.98	\$ 1,088.90	\$ 1,134.82	\$ 1,479.27	\$ 1,961.40	
C Push Rates		0-25 ft	26-50 ft	51-75 ft	76-100 ft	100+ ft	
	Push Rate	\$ 147.56	\$ 299.21	\$ 450.86	\$ 598.42	\$ 750.07	
D Bin Cleaning		1-4 CY Bin	5+ CY Bin				
	Cleaning Rate	\$ 81.98	\$ 102.47				
E Additional Services		Rates					
	Additional Cart Exchange	\$ 61.48	each additional cart/occurrence				
	Additional Cart Replacement	\$ 102.47	each additional cart/occurrence				
	Additional Bin Exchange	\$ 40.99	each additional bin/occurrence				
	Additional Bin Replacement	\$ 81.98	each additional bin/occurrence				
	Bulky Goods Overage Rate	\$ 40.99	each overage/cubic yard				
	Pay-As-You-Go Pick Up	\$ 81.98	each appointment				
	Extra Service Tag (32 gallon)	\$ 9.22	each tag/occurrence				
	Mixed Materials Overage Rate	\$ 1.14	each overage/gallon				
	Mixed Materials Overage Rate	\$ 104.52	each overage/cubic yard				
	Organic Materials Overage Rate	\$ 1.14	each overage/gallon				
	Organic Materials Overage Rate	\$ -	each overage/cubic yard				

MM&O Collection Rates - Final BAFO - Option 3 W/ Local 6 Labor
MAXIMUM MONTHLY COLLECTION SERVICE RATES
Vasco Rd Landfill / Keller Canyon Landfill
City of Oakland, CA
Commercial Cart Collection

The following rates DO NOT include subscription to Organic Materials Collection

A	Commercial Cart Collection Service	Total Monthly Rate					
	Total Monthly Unit Collection Service Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
	20 Gallon Cart	\$ 22.53	\$ 47.52	\$ 71.05	\$ 95.03	\$ 118.57	\$ 142.55
	32 Gallon Cart	\$ 30.82	\$ 61.65	\$ 92.47	\$ 123.29	\$ 154.11	\$ 184.94
	64 Gallon Cart	\$ 66.62	\$ 133.24	\$ 200.30	\$ 266.92	\$ 333.54	\$ 400.16
	96 Gallon Cart	\$ 102.35	\$ 205.14	\$ 307.49	\$ 409.84	\$ 512.63	\$ 614.97
B	Additional Mixed Materials Cart	Total Monthly Rates					
	Total Monthly Additional Cart Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
	20 Gallon Cart	\$ 35.68	\$ 73.81	\$ 110.49	\$ 147.61	\$ 184.29	\$ 221.42
	32 Gallon Cart	\$ 43.97	\$ 87.93	\$ 131.90	\$ 175.87	\$ 219.83	\$ 263.80
	64 Gallon Cart	\$ 79.76	\$ 159.53	\$ 239.74	\$ 319.50	\$ 399.26	\$ 479.03
	96 Gallon Cart	\$ 115.49	\$ 231.43	\$ 346.92	\$ 462.41	\$ 578.35	\$ 693.84
C	Commercial Organic Materials Collection	Total Monthly Subscription Rate					
	Total Monthly Organics Cart Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	
	20 Gallon Cart Organic Materials Rate	\$ 27.26	\$ 54.51	\$ 81.77	\$ 109.03	\$ 136.29	
	32 Gallon Cart Organic Materials Rate	\$ 36.57	\$ 73.13	\$ 109.70	\$ 146.27	\$ 182.83	
	64 Gallon Cart Organic Materials Rate	\$ 79.74	\$ 159.48	\$ 239.22	\$ 318.96	\$ 398.70	
	96 Gallon Cart Organic Materials Rate	\$ 122.87	\$ 245.74	\$ 368.61	\$ 491.48	\$ 614.35	
D	Additional Organic Materials Cart	Total Monthly Rates					
	Total Monthly Additional Organics Cart Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	
	Additional 20 Gallon Organic Materials Cart	\$ 27.26	\$ 54.51	\$ 81.77	\$ 109.03	\$ 136.29	
	Additional 32 Gallon Organic Materials Cart	\$ 36.57	\$ 73.13	\$ 109.70	\$ 146.27	\$ 182.83	
	Additional 64 Gallon Organic Materials Cart	\$ 79.74	\$ 159.48	\$ 239.22	\$ 318.96	\$ 398.70	
	Additional 96 Gallon Organic Materials Cart	\$ 122.87	\$ 245.74	\$ 368.61	\$ 491.48	\$ 614.35	

MM&O Collection Rates - Final BAFO - Option 3 W/ Local 6 Labor MAXIMUM MONTHLY COLLECTION SERVICE RATES Vasco Rd Landfill / Keller Canyon Landfill City of Oakland, CA Commercial Bin Collection						
The following rates DO NOT include subscription to Organic Materials Collection						
A Commercial Bin Collection Service	Total Pull Rate					
Total Monthly Unit Collection Service Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
1 CY Bin	\$ 156.34	\$ 305.86	\$ 458.80	\$ 601.71	\$ 754.65	\$ 907.58
1.5 CY Bin	\$ 198.76	\$ 397.08	\$ 595.84	\$ 794.15	\$ 992.91	\$ 1,191.67
2 CY Bin	\$ 259.66	\$ 519.33	\$ 778.99	\$ 1,039.10	\$ 1,298.76	\$ 1,558.42
3 CY Bin	\$ 372.35	\$ 744.71	\$ 1,117.50	\$ 1,489.85	\$ 1,862.21	\$ 2,234.56
4 CY Bin	\$ 480.10	\$ 960.65	\$ 1,440.75	\$ 1,920.85	\$ 2,400.96	\$ 2,881.50
6 CY Bin	\$ 666.71	\$ 1,333.86	\$ 2,000.57	\$ 2,667.72	\$ 3,334.43	\$ 4,001.14
7 CY Bin	\$ 779.78	\$ 1,560.00	\$ 2,339.78	\$ 3,120.00	\$ 3,899.78	\$ 4,680.01

MM&O Collection Rates - Final BAFO - Option 3 W/ Local 6 Labor MAXIMUM MONTHLY COLLECTION SERVICE RATES Vasco Rd Landfill / Keller Canyon Landfill City of Oakland, CA Rolloff Bin Collection							
B	Commercial Roll-off Box Collection Service*	Total Pull Rate					Per CY (For Other Sizes)
The following rates are pull only and DO NOT include subscription to Organic Materials Collection							
	Mixed Material Roll-Off Box Sizes (cubic yards)	6 CY	10 CY	20 CY	30 CY	40 CY	
	Roll-Off Box Pull Rate	\$ 642.05	\$ 693.41	\$ 748.88	\$ 1,010.99	\$ 1,263.73	\$ 37.44
	Compactor Pull Rate (Customer owned)	\$ 1,094.46	\$ 1,142.08	\$ 1,189.71	\$ 1,546.95	\$ 2,046.98	\$ 59.49
	Compactor Pull Rate (Contractor owned)	\$ 1,094.46	\$ 1,142.08	\$ 1,189.71	\$ 1,546.95	\$ 2,046.98	\$ 59.49
C	Commercial Organic Materials Collection Subscription	Total Monthly Rate					
1	1 CY Bin	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
2	Total 1 CY Organic Materials Collection Service Rate	\$ 134.17	\$ 326.17	\$ 489.25	\$ 652.33	\$ 815.42	\$ 978.50
3	Total 1.5 CY Organic Materials Collection Service Rate	\$ 228.23	\$ 456.45	\$ 684.68	\$ 912.90	\$ 1,141.13	\$ 1,369.35
4	Total 2 CY Organic Materials Collection Service Rate	\$ 298.38	\$ 596.77	\$ 895.15	\$ 1,193.53	\$ 1,491.91	\$ 1,790.30
5	Total 3 CY Organic Materials Collection Service Rate	\$ 427.59	\$ 855.17	\$ 1,282.76	\$ 1,710.35	\$ 2,137.93	\$ 2,565.52
6	Total 4 CY Organic Materials Collection Service Rate	\$ 551.03	\$ 1,102.07	\$ 1,653.10	\$ 2,204.14	\$ 2,755.17	\$ 3,306.20
7	Total 6 CY Organic Materials Collection Service Rate	\$ 594.20	\$ 1,528.47	\$ 2,292.71	\$ 3,056.94	\$ 3,821.18	\$ 4,585.42
8	Total 7 CY Organic Materials Collection Service Rate	\$ 893.88	\$ 1,787.76	\$ 2,681.65	\$ 3,575.53	\$ 4,469.42	\$ 5,363.29
C	Push Rates	0-25 ft	26-50 ft	51-75 ft	76-100 ft	100+ ft	
	Push Rate	\$ 153.03	\$ 310.32	\$ 467.60	\$ 620.64	\$ 777.92	
D	Bin Cleaning	1-4 CY Bin	5+ CY Bin				
	Cleaning Rate	\$ 85.02	\$ 106.27				
E	Additional Services	Rates					
1	Additional Cart Exchange	\$ 63.76	each additional cart/occurrence				
2	Additional Cart Replacement	\$ 106.27	each additional cart/occurrence				
3	Additional Bin Exchange	\$ 42.51	each additional bin/occurrence				
4	Additional Bin Replacement	\$ 85.02	each additional bin/occurrence				
5	Pay-As-You-Go Pick Up	\$ 382.59	each appointment				
6	Extra Service Tag (32 gallon)	\$ 9.56	each tag/occurrence				
7	Mixed Materials Overage Rate	\$ 1.18	each overage/gallon				
8	Mixed Materials Overage Rate	\$ 108.40	each overage/cubic yard				
9	Organic Materials Overage Rate	\$ 1.18	each overage/gallon				
10	Organic Materials Overage Rate	\$ 108.40	each overage/cubic yard				

MM&O Collection Rates - Final BAFO - Option 3 W/ Local 6 Labor MAXIMUM TEMPORARY ROLL-OFF BOX COLLECTION SERVICE RATES City of Oakland, CA Temporary Roll-Off Box Collection						
A Temporary Roll-off Box Collection Service	Total Pull Rate					Per CY (For Other Sizes)
1 Recyclable Materials Roll-Off Box Sizes (cubic yards)	6 CY	10 CY	20 CY	30 CY	40 CY	
2 Roll-Off Box Pull Rate	\$ 512.76	\$ 553.78	\$ 598.08	\$ 807.40	\$ 1,009.26	\$ 26.91
3 Compactor Pull Rate (Customer owned Compactor)	\$ 881.39	\$ 920.19	\$ 959.00	\$ 1,250.08	\$ 1,657.52	\$ 41.67
4 Compactor Pull Rate (Contractor owned Compactor)	\$ 881.39	\$ 920.19	\$ 959.00	\$ 1,250.08	\$ 1,657.52	\$ 41.67

MM&O Collection Rates - Final BAFO - Option 3 W/ Local 6 Labor MAXIMUM SPECIAL EVENT COLLECTION SERVICE RATES City of Oakland, CA Temporary Cart Collection						
A Temporary Special Event Collection Service	Cart Collection Rate		Roll-off Box Collection Rate			
1 Collection Container Sizes	64 gallon	96 gallon	6 CY	10 CY	20 CY	30 CY
2 Recyclable Materials	\$ 39.95	\$ 42.50	\$ 629.29	\$ 679.63	\$ 734.00	\$ 990.91
3 Mixed Materials	\$ 46.75	\$ 49.30	\$ 629.29	\$ 679.63	\$ 734.00	\$ 990.91

Residential Collection Rates - Final BAFO - Option 3 W/ Local 6 Labor
MAXIMUM MONTHLY COLLECTION SERVICE RATES
City of Oakland, CA
Non-Exclusive Commercial Recyclable Materials Collection

A	Commercial Recyclable Materials - Cart Collection	Total Monthly Rate							
1	Recyclable Materials Cart Sizes (gallons)	20	32	64	96				
2	1 collection / week	\$ 24.86	\$ 33.34	\$ 72.71	\$ 112.03				
3	2 collections / week	\$ 49.70	\$ 66.68	\$ 145.41	\$ 144.12				
4	3 collections / week	\$ 74.56	\$ 100.03	\$ 218.12	\$ 216.18				
5	4 collections / week	\$ 99.41	\$ 133.37	\$ 290.82	\$ 288.24				
6	5 collections / week	\$ 124.27	\$ 166.71	\$ 363.53	\$ 360.30				
B	Commercial Recyclable Materials - Bin Collection	Total Monthly Rate							
1	Recyclable Materials Bin Sizes (Cubic Yard)	1	1.5	2	3	4	6	7	
2	1 collection / week	\$ 123.58	\$ 172.93	\$ 226.09	\$ 272.15	\$ 350.72	\$ 486.43	\$ 568.95	
3	2 collections / week	\$ 247.15	\$ 345.87	\$ 452.18	\$ 544.30	\$ 701.45	\$ 972.85	\$ 1,137.90	
4	3 collections / week	\$ 370.73	\$ 518.80	\$ 678.27	\$ 816.46	\$ 1,052.17	\$ 1,459.28	\$ 1,706.84	
5	4 collections / week	\$ 494.30	\$ 691.74	\$ 904.36	\$ 1,088.61	\$ 1,402.90	\$ 1,945.70	\$ 2,275.79	
6	5 collections / week	\$ 617.88	\$ 864.67	\$ 1,130.45	\$ 1,360.76	\$ 1,753.62	\$ 2,432.13	\$ 2,844.74	
C	Commercial Recyclable Materials - Roll-off Box Collection Service	Total Pull Rate					Per CY (For Other Sizes)		
1	Recyclable Materials Roll-Off Box Sizes (cubic yards)	6 CY	10 CY	20 CY	30 CY	40 CY			
2	Roll-Off Box Pull Rate	\$ 616.23	\$ 665.52	\$ 718.77	\$ 970.33	\$ 1,212.91			\$ 35.23
3	Compactor Pull Rate (Customer owned Compactor)	\$ 1,050.44	\$1,096.15	\$ 1,141.86	\$ 1,484.74	\$ 1,964.66			\$ 56.48
4	Compactor Pull Rate (Contractor owned Compactor)	\$ 1,050.44	\$1,096.15	\$ 1,141.86	\$ 1,484.74	\$ 1,964.66	\$ 56.48		
D	Push Rates	0-25 ft	26-50 ft	51-75 ft	76-100 ft	100+ ft			
1	Push Rate	\$ 146.88	\$ 297.84	\$ 448.80	\$ 595.68	\$ 746.64			
E	Bin Cleaning	1-4 CY Bin	5+ CY Bin						
1	Cleaning Rate	\$ 81.60	\$ 102.00						
F	Additional Services	Rates							
1	Key Service	\$ 40.80	each month/customer						
2	Difficult to Service Rate	\$ 81.60	each month/customer						

Carts
 1.5% Extra in Years 3-6
 BAFO Discount Included
 Local 6 Labor

CWS MM&O Collection Rates MAXIMUM EMERGENCY City of Emergen	
A	Emergency Service Rates - Employees
	Labor Position
	Collection / Transfer Driver
	Equipment loader / operator
	Spotter
	Mechanic
	Sorter
	Dispatcher
	Manager
	Route Manager
	Supervisor
	Admin Support
B	Emergency Service Rates - Equipment
	Equipment Type
	Transfer Truck - Diesel
	Transfer Truck - CNG
	Front End Loader
	Rear End Loader
	Roll Off Truck
	Flat Bed Truck
	Loader L180
	Dozer D8T
	Excavator
	Pick Up

Own
Yes
Yes

4.19%

- Final BAFO - Option 3 W/ Local Labor Y COLLECTION SERVICE RATES of Oakland, CA ncy Service Rates	
	Hourly Rate
	\$ 125.03
	\$ 100.02
	\$ 50.01
	\$ 125.03
	\$ 50.01
	\$ 75.02
	\$ 125.03
	\$ 125.03
	\$ 100.02
	\$ 75.02
Make & Model	Hourly Rate
Freightliner / Western Trailer	\$ 100.02
Freightliner / Western Trailer	\$ 75.02
Wittke, McNeilus	\$ 75.02
Wittke, McNeilus	\$ 65.01
Wittke, McNeilus	\$ 45.01
Wittke, McNeilus	\$ 150.03
CAT	\$ 100.02
Volvo	\$ 40.01
CAT	\$ 100.02
Ford/Chevrolet	\$ 50.01

RR SFD Collection Rates Final BAFO - Option 3 W/ Local 6 Labor
MAXIMUM RECYCLING SERVICE RATES
City of Oakland, CA
Residential Recycling Collection Service

1	Ancillary Services					
	Additional SFD Recyclable Materials Cart	\$ 11.55	each additional cart/month			
	Additional Cart Exchange	\$ 57.77	each additional cart/occurrence			
	Additional Cart Replacement	\$ 86.66	each additional cart/occurrence			
	Additional Bin Exchange	\$ 62.59	each additional bin/occurrence			
	Additional Bin Replacement	\$ 385.15	each additional bin/occurrence			
	Premium Backyard SFD Recycling Services	\$ 26.96	monthly			
2	Push Rates	0-25 feet	26-50 feet	51-75 feet	76-100 feet	100+ feet
	Push Rate	\$ 147.32	\$ 298.73	\$ 450.15	\$ 597.47	\$ 748.88
3	Bin Cleaning	1-4 CY Bin	5+ CY Bin			
	Cleaning Rate	\$ 81.84	\$ 102.31			
4	Additional Services	Rates				
	Key Service	\$ 40.44	each month/customer			
	Difficult to Service Rate	\$ 81.84	each month/customer			

RR MFD Collection Rates Final BAFO - Option 3 W/ Local 6 Labor
MAXIMUM RECYCLING SERVICE RATES
City of Oakland, CA
Residential Recycling Collection Service

1	Ancillary Services					
	MFD Cart Excess Frequency Collection	\$ 42.56	each additional cart/occurrence			
	MFD Bin Excess Frequency Collection	\$ 73.10	each additional bin/occurrence			
	Additional Cart Exchange	\$ 57.86	each additional cart/occurrence			
	Additional Cart Replacement	\$ 86.80	each additional cart/occurrence			
	Additional Bin Exchange	\$ 62.69	each additional bin/occurrence			
	Additional Bin Replacement	\$ 385.77	each additional bin/occurrence			
2	Push Rates	0-25 feet	26-50 feet	51-75 feet	76-100 feet	100+ feet
	Push Rate	\$ 147.56	\$ 299.21	\$ 450.86	\$ 598.42	\$ 750.07
3	Bin Cleaning	1-4 CY Bin	5+ CY Bin			
	Cleaning Rate	\$ 81.98	\$ 102.47			
4	Additional Services		Rates			
	Key Service	\$ 40.51	each month/customer			
	Difficult to Service Rate	\$ 81.98	each month/customer			

MM&O Collection Rates - Final BAFO - Option 3					
MAXIMUM MONTHLY COLLECTION SERVICE RATES					
Vasco Rd Landfill / Keller Canyon Landfill					
City of Oakland, CA					
SFD Cart Collection					
A	SFD Collection Service (Includes Recycling and Organics Service)	Rates			
	Mixed Material Cart Sizes (gallons)	20	32	64	96
	Total Monthly Unit SFD Collection Service Rate	\$ 32.01	\$ 36.71	\$ 66.99	\$ 102.13
B	SFD Collection Service - Backyard (Includes Recycling)	Rates			
	Mixed Material Cart Sizes (gallons)	20	32	64	96
	Total Mo Unit SFD Backyard Collection Svc Rate	\$ 71.34	\$ 76.03	\$ 106.32	\$ 141.45
C	Additional Curbside Mixed Materials Cart	Rates			
	Mixed Material Cart Sizes (gallons)	20	32	64	96
	Total Monthly Additional Curbside Cart Rate	\$ 33.87	\$ 38.38	\$ 67.45	\$ 101.18
D	Additional Backyard Mixed Materials Cart	Rates			
	Mixed Material Cart Sizes (gallons)	20	32	64	96
	Total Monthly Additional Backyard Cart Rate	\$ 55.29	\$ 59.80	\$ 88.87	\$ 122.61
E	Additional Services	Rates			
	Additional Cart Exchange	\$ 61.20	each additional cart/occurrence		
	Additional Cart Replacement	\$ 102.00	each additional cart/occurrence		
	Bulky Goods Overage Rate	\$ 40.80	each overage/cubic yard		
	Pay-As-You-Go Pick Up	\$ 81.60	each appointment		
	Extra Service Tag (32 gallon)	\$ 9.18	each tag/occurrence		
	Mixed Materials Overage Rate	\$ 1.13	each overage/gallon		
	Mixed Materials Overage Rate	\$ 104.04	each overage/cubic yard		

MM&O Collection Rates (Default) - Final BAFO - Option 3 MAXIMUM MONTHLY COLLECTION SERVICE RATES Vasco Rd Landfill / Keller Canyon Landfill City of Oakland, CA MFD Cart Collection							
The following rates include 1 time per week unlimited subscription to Organic Materials Collection							
A	MFD Cart Collection Service	Total Monthly Rate					
	Total Monthly Unit Collection Service Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
	20 Gallon Cart	\$ 17.46	\$ 35.35	\$ 52.82	\$ 70.71	\$ 88.17	\$ 106.06
	32 Gallon Cart	\$ 28.43	\$ 56.87	\$ 85.30	\$ 113.73	\$ 142.16	\$ 170.60
	64 Gallon Cart	\$ 56.44	\$ 112.88	\$ 169.75	\$ 226.19	\$ 282.63	\$ 339.07
	96 Gallon Cart	\$ 84.49	\$ 169.40	\$ 253.89	\$ 338.38	\$ 423.29	\$ 507.78
B	MFD Collection Service - Backyard						
	Total MFD Collection Service - Backyard Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
	20 Gallon Cart	\$ 39.78	\$ 79.99	\$ 119.77	\$ 159.98	\$ 199.76	\$ 239.97
	32 Gallon Cart	\$ 50.75	\$ 101.50	\$ 152.25	\$ 203.00	\$ 253.75	\$ 304.50
	64 Gallon Cart	\$ 78.76	\$ 157.52	\$ 236.70	\$ 315.46	\$ 394.22	\$ 472.98
	96 Gallon Cart	\$ 106.81	\$ 214.04	\$ 320.84	\$ 427.65	\$ 534.88	\$ 641.69
C	Additional Curbside Mixed Materials Cart						
	Total Monthly Additional Cart Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
	20 Gallon Cart	\$ 30.08	\$ 60.58	\$ 90.66	\$ 121.17	\$ 151.25	\$ 181.75
	32 Gallon Cart	\$ 41.05	\$ 82.10	\$ 123.15	\$ 164.19	\$ 205.24	\$ 246.29
	64 Gallon Cart	\$ 69.06	\$ 138.11	\$ 207.59	\$ 276.65	\$ 345.71	\$ 414.76
	96 Gallon Cart	\$ 97.10	\$ 194.63	\$ 291.74	\$ 388.84	\$ 486.37	\$ 583.48
D	Additional Backyard Mixed Materials Cart						
	Total Monthly Additional Backyard Cart Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
	20 Gallon Cart	\$ 52.40	\$ 105.22	\$ 157.62	\$ 210.44	\$ 262.84	\$ 315.66
	32 Gallon Cart	\$ 63.37	\$ 126.73	\$ 190.10	\$ 253.46	\$ 316.83	\$ 380.20
	64 Gallon Cart	\$ 91.37	\$ 182.75	\$ 274.55	\$ 365.92	\$ 457.30	\$ 548.67
	96 Gallon Cart	\$ 119.42	\$ 239.27	\$ 358.69	\$ 478.11	\$ 597.96	\$ 717.38

MM&O Collection Rates (Default) - Final BAFO - Option 3 MAXIMUM MONTHLY COLLECTION SERVICE RATES Vasco Rd Landfill / Keller Canyon Landfill City of Oakland, CA MFD Bin Collection							
The following rates include 1 time per week UNLIMITED subscription to Organic Materials Collection							
A	MFD Bin Collection Service	Total Pull Rate					
	Total Monthly Unit Collection Service Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
	1 CY Bin	\$ 172.89	\$ 345.77	\$ 518.66	\$ 691.54	\$ 864.43	\$1,037.31
	1.5 CY Bin	\$ 272.61	\$ 518.62	\$ 777.93	\$1,037.25	\$1,296.56	\$1,555.87
	2 CY Bin	\$ 347.09	\$ 691.54	\$1,037.31	\$1,383.08	\$1,728.85	\$2,074.62
	3 CY Bin	\$ 520.65	\$1,037.31	\$1,555.97	\$2,074.62	\$2,593.28	\$3,111.94
	4 CY Bin	\$ 691.51	\$1,383.02	\$2,074.53	\$2,766.03	\$3,457.54	\$4,149.05
	6 CY Bin	\$1,037.29	\$2,074.57	\$3,111.86	\$4,149.14	\$5,186.00	\$6,223.29
	7 CY Bin	\$1,210.17	\$2,420.34	\$3,630.51	\$4,840.26	\$6,050.43	\$7,260.60
B	MFD Roll-off Box Collection Service*	Total Pull Rate					
The following rates are pull only and include UNLIMITED subscription to Organic Materials Collection							
	Mixed Material Roll-Off Box Sizes (cubic yards)	6 CY	10 CY	20 CY	30 CY	40 CY	
	Roll-Off Box Pull Rate	\$ 603.99	\$ 652.30	\$ 704.49	\$ 951.06	\$1,188.66	
	Compactor Pull Rate (Customer owned Compactor)	\$1,038.20	\$1,083.91	\$1,129.62	\$1,472.50	\$1,952.42	
	Compactor Pull Rate (Contractor owned Compactor)	\$1,038.20	\$1,083.91	\$1,129.62	\$1,472.50	\$1,952.42	
C	Push Rates	0-25 ft	26-50 ft	51-75 ft	76-100 ft	100+ ft	
	Push Rate	\$ 146.88	\$ 297.84	\$ 448.80	\$ 595.68	\$ 746.64	
D	Bin Cleaning	1-4 CY Bin	5+ CY Bin				
	Cleaning Rate	\$ 81.60	\$ 102.00				
E	Additional Services	Rates					
	Additional Cart Exchange	\$ 61.20	each additional cart/occurrence				
	Additional Cart Replacement	\$ 102.00	each additional cart/occurrence				
	Additional Bin Exchange	\$ 40.80	each additional bin/occurrence				
	Additional Bin Replacement	\$ 81.60	each additional bin/occurrence				
	Bulky Goods Overage Rate	\$ 40.80	each overage/cubic yard				
	Pay-As-You-Go Pick Up	\$ 81.60	each appointment				
	Extra Service Tag (32 gallon)	\$ 9.18	each tag/occurrence				
	Mixed Materials Overage Rate	\$ 1.13	each overage/gallon				
	Mixed Materials Overage Rate	\$ 104.04	each overage/cubic yard				
	Organic Materials Overage Rate	\$ 1.13	each overage/gallon				
	Organic Materials Overage Rate	\$ -	each overage/cubic yard				

MM&O Collection Rates - Final BAFO - Option 3 MAXIMUM MONTHLY COLLECTION SERVICE RATES Vasco Rd Landfill / Keller Canyon Landfill City of Oakland, CA Commercial Cart Collection						
The following rates DO NOT include subscription to Organic Materials Collection						
A	Commercial Cart Collection Service	Total Monthly Rate				
	Total Monthly Unit Collection Service Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week
	20 Gallon Cart	\$ 21.63	\$ 45.61	\$ 68.20	\$ 91.21	\$ 113.80
	32 Gallon Cart	\$ 29.58	\$ 59.17	\$ 88.75	\$ 118.33	\$ 147.92
	64 Gallon Cart	\$ 63.94	\$ 127.88	\$ 192.25	\$ 256.19	\$ 320.13
	96 Gallon Cart	\$ 98.23	\$ 196.89	\$ 295.12	\$ 393.35	\$ 492.01
B	Additional Mixed Materials Cart	Total Monthly Rates				
	Total Monthly Additional Cart Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week
	20 Gallon Cart	\$ 34.24	\$ 70.84	\$ 106.04	\$ 141.67	\$ 176.88
	32 Gallon Cart	\$ 42.20	\$ 84.40	\$ 126.60	\$ 168.79	\$ 210.99
	64 Gallon Cart	\$ 76.56	\$ 153.11	\$ 230.09	\$ 306.65	\$ 383.21
	96 Gallon Cart	\$ 110.85	\$ 222.12	\$ 332.97	\$ 443.82	\$ 555.09
C	Commercial Organic Materials Collection	Total Monthly Subscription Rate				
		1 x/week	2 x/week	3 x/week	4 x/week	5 x/week
	20 Gallon Cart Organic Materials Rate	\$ 26.16	\$ 52.32	\$ 78.48	\$ 104.64	\$ 130.80
	32 Gallon Cart Organic Materials Rate	\$ 35.10	\$ 70.19	\$ 105.29	\$ 140.38	\$ 175.48
	64 Gallon Cart Organic Materials Rate	\$ 76.53	\$ 153.07	\$ 229.60	\$ 306.13	\$ 382.66
	96 Gallon Cart Organic Materials Rate	\$ 117.93	\$ 235.86	\$ 353.78	\$ 471.71	\$ 589.64
D	Additional Organic Materials Cart	Total Monthly Rates				
		1 x/week	2 x/week	3 x/week	4 x/week	5 x/week
	Additional 20 Gallon Organic Materials Cart	\$ 26.16	\$ 52.32	\$ 78.48	\$ 104.64	\$ 130.80
	Additional 32 Gallon Organic Materials Cart	\$ 35.10	\$ 70.19	\$ 105.29	\$ 140.38	\$ 175.48
	Additional 64 Gallon Organic Materials Cart	\$ 76.53	\$ 153.07	\$ 229.60	\$ 306.13	\$ 382.66
	Additional 96 Gallon Organic Materials Cart	\$ 117.93	\$ 235.86	\$ 353.78	\$ 471.71	\$ 589.64

CWS MM&O Collection Rates - Final BAFO - Option 3 MAXIMUM MONTHLY COLLECTION SERVICE RATES Vasco Rd Landfill / Keller Canyon Landfill City of Oakland, CA Commercial Bin Collection						
The following rates DO NOT include subscription to Organic Materials Collection						
A Commercial Bin Collection Service	Total Pull Rate					
Total Monthly Unit Collection Service Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
1 CY Bin	\$ 150.05	\$ 293.56	\$ 440.34	\$ 577.52	\$ 724.30	\$ 871.08
1.5 CY Bin	\$ 190.77	\$ 381.11	\$ 571.88	\$ 762.22	\$ 952.98	\$ 1,143.75
2 CY Bin	\$ 249.22	\$ 498.44	\$ 747.66	\$ 997.31	\$ 1,246.53	\$ 1,495.75
3 CY Bin	\$ 357.38	\$ 714.76	\$ 1,072.56	\$ 1,429.94	\$ 1,787.32	\$ 2,144.70
4 CY Bin	\$ 460.80	\$ 922.02	\$ 1,382.81	\$ 1,843.61	\$ 2,304.40	\$ 2,765.62
6 CY Bin	\$ 639.90	\$ 1,280.22	\$ 1,920.12	\$ 2,560.44	\$ 3,200.34	\$ 3,840.23
7 CY Bin	\$ 748.42	\$ 1,497.27	\$ 2,245.69	\$ 2,994.53	\$ 3,742.95	\$ 4,491.80

MM&O Collection Rates - Final BAFO - Option 3 MAXIMUM MONTHLY COLLECTION SERVICE RATES Vasco Rd Landfill / Keller Canyon Landfill City of Oakland, CA Rolloff Bin Collection							
B	Commercial Roll-off Box Collection Service*	Total Pull Rate					Per CY (For Other Sizes)
The following rates are pull only and DO NOT include subscription to Organic Materials Collection							
	Mixed Material Roll-Off Box Sizes (cubic yards)	6 CY	10 CY	20 CY	30 CY	40 CY	
	Roll-Off Box Pull Rate	\$ 616.23	\$ 665.52	\$ 718.77	\$ 970.33	\$ 1,212.91	
	Compactor Pull Rate (Customer owned)	\$ 1,050.44	\$ 1,096.15	\$ 1,141.86	\$ 1,484.74	\$ 1,964.66	\$ 57.10
	Compactor Pull Rate (Contractor owned)	\$ 1,050.44	\$ 1,096.15	\$ 1,141.86	\$ 1,484.74	\$ 1,964.66	\$ 57.10
C	Commercial Organic Materials Collection Subscription	Total Monthly Rate					
1	1 CY Bin	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
2	Total 1 CY Organic Materials Collection Service Rate	\$ 128.77	\$ 313.05	\$ 469.58	\$ 626.10	\$ 782.63	\$ 939.15
3	Total 1.5 CY Organic Materials Collection Service Rate	\$ 219.05	\$ 438.09	\$ 657.14	\$ 876.19	\$ 1,095.24	\$ 1,314.28
4	Total 2 CY Organic Materials Collection Service Rate	\$ 286.38	\$ 572.77	\$ 859.15	\$ 1,145.53	\$ 1,431.92	\$ 1,718.30
5	Total 3 CY Organic Materials Collection Service Rate	\$ 410.39	\$ 820.78	\$ 1,231.17	\$ 1,641.56	\$ 2,051.95	\$ 2,462.35
6	Total 4 CY Organic Materials Collection Service Rate	\$ 528.87	\$ 1,057.75	\$ 1,586.62	\$ 2,115.50	\$ 2,644.37	\$ 3,173.24
7	Total 6 CY Organic Materials Collection Service Rate	\$ 570.30	\$ 1,467.00	\$ 2,200.51	\$ 2,934.01	\$ 3,667.51	\$ 4,401.01
8	Total 7 CY Organic Materials Collection Service Rate	\$ 857.93	\$ 1,715.87	\$ 2,573.80	\$ 3,431.74	\$ 4,289.68	\$ 5,147.61
C	Push Rates	0-25 ft	26-50 ft	51-75 ft	76-100 ft	100+ ft	
	Push Rate	\$ 146.88	\$ 297.84	\$ 448.80	\$ 595.68	\$ 746.64	
D	Bin Cleaning	1-4 CY Bin	5+ CY Bin				
	Cleaning Rate	\$ 81.60	\$ 102.00				
E	Additional Services	Rates					
1	Additional Cart Exchange	\$ 61.20	each additional cart/occurrence				
2	Additional Cart Replacement	\$ 102.00	each additional cart/occurrence				
3	Additional Bin Exchange	\$ 40.80	each additional bin/occurrence				
4	Additional Bin Replacement	\$ 81.60	each additional bin/occurrence				
5	Pay-As-You-Go Pick Up	\$ 367.20	each appointment				
6	Extra Service Tag (32 gallon)	\$ 9.18	each tag/occurrence				
7	Mixed Materials Overage Rate	\$ 1.13	each overage/gallon				
8	Mixed Materials Overage Rate	\$ 104.04	each overage/cubic yard				
9	Organic Materials Overage Rate	\$ 1.13	each overage/gallon				
10	Organic Materials Overage Rate	\$ 104.04	each overage/cubic yard				

MM&O Collection Rates - Final BAFO - Option 3 MAXIMUM TEMPORARY ROLL-OFF BOX COLLECTION SERVICE RATES City of Oakland, CA Temporary Roll-Off Box Collection						
A Temporary Roll-off Box Collection Service	Total Pull Rate					Per CY (For Other Sizes)
Recyclable Materials Roll-Off Box Sizes (cubic yards)	6 CY	10 CY	20 CY	30 CY	40 CY	
Roll-Off Box Pull Rate	\$ 492.14	\$ 531.51	\$ 574.03	\$ 774.93	\$ 968.67	\$ 25.83
Compactor Pull Rate (Customer owned Compactor)	\$ 845.94	\$ 883.19	\$ 920.43	\$ 1,199.81	\$ 1,590.86	\$ 39.99
Compactor Pull Rate (Contractor owned Compactor)	\$ 845.94	\$ 883.19	\$ 920.43	\$ 1,199.81	\$ 1,590.86	\$ 39.99

MM&O Collection Rates - Final BAFO - Option 3 MAXIMUM SPECIAL EVENT COLLECTION SERVICE RATES City of Oakland, CA Temporary Cart Collection						
A Temporary Special Event Collection Service	Cart Collection Rate		Roll-off Box Collection Rate			
Collection Container Sizes	64 gallon	96 gallon	6 CY	10 CY	20 CY	30 CY
Recyclable Materials	\$ 38.34	\$ 40.79	\$ 603.99	\$ 652.30	\$ 704.49	\$ 951.06
Mixed Materials	\$ 44.87	\$ 47.32	\$ 603.99	\$ 652.30	\$ 704.49	\$ 951.06
Organic Materials	\$ 44.87	\$ 47.32	\$ 603.99	\$ 652.30	\$ 704.49	\$ 951.06

MM&O Collection Rates - Final BAFO - Option 3
MAXIMUM MONTHLY COLLECTION SERVICE RATES
City of Oakland, CA

Non-Exclusive Commercial Recyclable Materials Collection

A Commercial Recyclable Materials - Cart Collection		Total Monthly Rate						
1 Recyclable Materials Cart Sizes (gallons)	20	32	64	96				
2 1 collection / week	\$ 24.86	\$ 33.34	\$ 72.71	\$ 112.03				
3 2 collections / week	\$ 49.70	\$ 66.68	\$ 145.41	\$ 144.12				
4 3 collections / week	\$ 74.56	\$ 100.03	\$ 218.12	\$ 216.18				
5 4 collections / week	\$ 99.41	\$ 133.37	\$ 290.82	\$ 288.24				
6 5 collections / week	\$ 124.27	\$ 166.71	\$ 363.53	\$ 360.30				
B Commercial Recyclable Materials - Bin Collection		Total Monthly Rate						
1 Recyclable Materials Bin Sizes (Cubic Yard)	1	1.5	2	3	4	6	7	
2 1 collection / week	\$ 123.58	\$ 172.93	\$ 226.09	\$ 272.15	\$ 350.72	\$ 486.43	\$ 568.95	
3 2 collections / week	\$ 247.15	\$ 345.87	\$ 452.18	\$ 544.30	\$ 701.45	\$ 972.85	\$ 1,137.90	
4 3 collections / week	\$ 370.73	\$ 518.80	\$ 678.27	\$ 816.46	\$ 1,052.17	\$ 1,459.28	\$ 1,706.84	
5 4 collections / week	\$ 494.30	\$ 691.74	\$ 904.36	\$ 1,088.61	\$ 1,402.90	\$ 1,945.70	\$ 2,275.79	
6 5 collections / week	\$ 617.88	\$ 864.67	\$ 1,130.45	\$ 1,360.76	\$ 1,753.62	\$ 2,432.13	\$ 2,844.74	
C Commercial Recyclable Materials - Roll-off Box Collection Service		Total Pull Rate					Per CY (For Other Sizes)	
1 Recyclable Materials Roll-Off Box Sizes (cubic yards)	6 CY	10 CY	20 CY	30 CY	40 CY			
2 Roll-Off Box Pull Rate	\$ 616.23	\$ 665.52	\$ 718.77	\$ 970.33	\$ 1,212.91	\$ 35.23		
3 Compactor Pull Rate (Customer owned Compactor)	\$ 1,050.44	\$1,096.15	\$ 1,141.86	\$ 1,484.74	\$ 1,964.66	\$ 56.48		
4 Compactor Pull Rate (Contractor owned Compactor)	\$ 1,050.44	\$1,096.15	\$ 1,141.86	\$ 1,484.74	\$ 1,964.66	\$ 56.48		
D Push Rates		0-25 ft	26-50 ft	51-75 ft	76-100 ft	100+ ft		
1 Push Rate	\$ 146.88	\$ 297.84	\$ 448.80	\$ 595.68	\$ 746.64			
E Bin Cleaning		1-4 CY Bin	5+ CY Bin					
1 Cleaning Rate	\$ 81.60	\$ 102.00						
F Additional Services		Rates						
1 Key Service	\$ 40.80	each month/customer						
2 Difficult to Service Rate	\$ 81.60	each month/customer						

Carts
1.5% Extra in Years 3-6
BAFO Discount Included
MS Discount

CWS MM&O Collection MAXIMUM EMERGENCY City of Emergen	
A	Emergency Service Rates - Employees
	Labor Position
	Collection / Transfer Driver
	Equipment loader / operator
	Spotter
	Mechanic
	Sorter
	Dispatcher
	Manager
	Route Manager
	Supervisor
	Admin Support
B	Emergency Service Rates - Equipment
	Equipment Type
	Transfer Truck - Diesel
	Transfer Truck - CNG
	Front End Loader
	Rear End Loader
	Roll Off Truck
	Flat Bed Truck
	Loader L180
	Dozer D8T
	Excavator
	Pick Up

Own
Yes
Yes

-4.00%

n Rates - Final BAFO - Option 3 Y COLLECTION SERVICE RATES of Oakland, CA ncy Service Rates	
	Hourly Rate
	\$ 120.00
	\$ 96.00
	\$ 48.00
	\$ 120.00
	\$ 48.00
	\$ 72.00
	\$ 120.00
	\$ 120.00
	\$ 96.00
	\$ 72.00
Make & Model	Hourly Rate
Freightliner / Western Trailer	\$ 96.00
Freightliner / Western Trailer	\$ 72.00
Wittke, McNeilus	\$ 72.00
Wittke, McNeilus	\$ 62.40
Wittke, McNeilus	\$ 43.20
Wittke, McNeilus	\$ 144.00
CAT	\$ 96.00
Volvo	\$ 38.40
CAT	\$ 96.00
Ford/Chevrolet	\$ 48.00

A
1
2
3
4
5
6
7
8
9
10
B
1
2
3
4
5
6
7
8
9
10

CWS MM&O Collection Form 2J W/ 1.5%
MAXIMUM EMERGENCY COLLECTION SERVICE RATES
City of Oakland, CA
Emergency Service Rates

Emergency Service Rates - Employees

Labor Position

Collection/Transfer Driver
Equipment loader/operator
General laborer
Mechanic
Traffic Control
Dispatcher
Manager
Safety Officer
Supervisor
Admin support

Emergency Service Rates - Equipment

Equipment Type	Make & Model
Transfer Truck	Freightliner / Western Trailer
Rear End Loader	Witkke, McNeilus / Peterbilt
Front End Loader / Rear End Loader	Witkke, McNeilus / Peterbilt
Roll Off Truck	Witkke, McNeilus
Flat Bed Truck / Hoist	Heil
Loader Large and Small	CAT
Excavator	CAT
Pick Up	Ford
Service Truck	Ford
Forklift	Toyota

Hourly Rate
\$ 125.00
\$ 100.00
\$ 50.00
\$ 125.00
\$ 50.00
\$ 75.00
\$ 125.00
\$ 125.00
\$ 100.00
\$ 75.00
Hourly Rate
\$ 100.00
\$ 75.00
\$ 75.00
\$ 65.00
\$ 45.00
\$ 150.00
\$ 100.00
\$ 40.00
\$ 100.00
\$ 50.00

RR Collection Rates Final BAFO - Option 3
MAXIMUM RECYCLING SERVICE RATES
City of Oakland, CA
Residential Recycling Collection Service

A	Residential Recycling Collection Services - Maximum Revenue					
4	Cost Per Unit Per Month	\$ 9.87	per unit per month			
5	Material Diversion Standard	90.00%	Percent of Collected Tons			
B	Ancillary Services					
1	Additional SFD Recyclable Materials Cart	\$ 11.52	each additional cart/month			
2	MFD Cart Excess Frequency Collection	\$ 42.36	each additional cart/occurrence			
3	MFD Bin Excess Frequency Collection	\$ 72.77	each additional bin/occurrence			
4	Additional Cart Exchange	\$ 57.60	each additional cart/occurrence			
5	Additional Cart Replacement	\$ 86.40	each additional cart/occurrence			
6	Additional Bin Exchange	\$ 62.40	each additional bin/occurrence			
7	Additional Bin Replacement	\$ 384.00	each additional bin/occurrence			
8	Premium Backyard SFD Recycling Services	\$ 26.88	monthly			
C	Push Rates	0-25 feet	26-50 feet	51-75 feet	76-100 feet	100+ feet
1	Push Rate	\$ 146.88	\$ 297.84	\$ 448.80	\$ 595.68	\$ 746.64
D	Bin Cleaning	1-4 CY Bin	5+ CY Bin			
1	Cleaning Rate	\$ 81.60	\$ 102.00			
E	Additional Services	Rates				
1	Key Service	\$ 40.32	each month/customer			
2	Difficult to Service Rate	\$ 81.60	each month/customer			