

RR Collection Form 2A MAXIMUM RECYCLING SERVICE RATES City of Oakland, CA Residential Recycling Collection Service					
<b>A Residential Recycling Collection Services - Maximum Revenue</b>					
1	Cost Per Collected Ton	\$ 566.22	per ton		
2	Projected Tonnage Cap (July 1, 2015-December 31, 2015)	36,000	Tons		
3	Projected Tonnage Cap (January 1, 2016-December 31, 2016)	36,000	Tons		
4	Cost Per Unit Per Month	\$ 10.28	per unit per month		
5	Material Diversion Standard	90.00%	Percent of Collected Tons		
<b>B Ancillary Services</b>					
1	Additional SFD Recyclable Materials Cart	12.00	each additional cart/month		
2	MFD Cart Excess Frequency Collection	44.13	each additional cart/occurrence		
3	MFD Bin Excess Frequency Collection	75.80	each additional bin/occurrence		
4	Additional Cart Exchange	60.00	each additional cart/occurrence		
5	Additional Cart Replacement	90.00	each additional cart/occurrence		
6	Additional Bin Exchange	65.00	each additional bin/occurrence		
7	Additional Bin Replacement	400.00	each additional bin/occurrence		
8	Premium Backyard SFD Recycling Services	28.00	monthly		
<b>C Push Rates</b>		<b>0-25 feet</b>	<b>26-50 feet</b>	<b>51-75 feet</b>	<b>76-100 feet</b>
1	Push Rate	\$ 153.00	\$ 310.25	\$ 467.50	\$ 620.50
<b>D Bin Cleaning</b>		<b>1-4 CY Bin</b>	<b>5+ CY Bin</b>		
1	Cleaning Rate	\$ 85.00	\$ 106.25		
<b>E Additional Services</b>		<b>Rates</b>			
1	Key Service	\$ 42.00	each month/customer		
2	Difficult to Service Rate	\$ 85.00	each month/customer		

RR Collection Form 2B MAXIMUM RECYCLING SERVICE RATES City of Oakland, CA Commercial Non-Exclusive Recyclable Materials Collection									
A	Commercial Recyclable Materials - Cart	Total Monthly Rate							
1	Recyclable Materials Cart Sizes (gallons)	20	32	64	96				
2	1 collection / week	\$ 25.89	\$ 34.73	\$ 75.74	\$ 116.70				
3	2 collections / week	\$ 51.77	\$ 69.46	\$ 151.47	\$ 233.40				
4	3 collections / week	\$ 77.66	\$ 104.19	\$ 227.21	\$ 350.10				
5	4 collections / week	\$ 103.56	\$ 138.92	\$ 302.94	\$ 466.80				
6	5 collections / week	\$ 129.45	\$ 173.66	\$ 378.68	\$ 583.50				
B	Commercial Recyclable Materials - Bin	Total Monthly Rate							
1	Recyclable Materials Bin Sizes (Cubic Yard)	1	1.5	2	3	4	6	7	
2	1 collection / week	\$ 128.72	\$ 180.14	\$ 235.51	\$ 283.49	\$ 365.34	\$ 506.69	\$ 484.63	
3	2 collections / week	\$ 257.45	\$ 360.28	\$ 471.03	\$ 566.98	\$ 730.68	\$ 1,013.39	\$ 901.71	
4	3 collections / week	\$ 386.17	\$ 540.41	\$ 706.54	\$ 850.48	\$ 1,096.02	\$ 1,520.09	\$ 1,318.80	
5	4 collections / week	\$ 514.90	\$ 720.55	\$ 942.05	\$ 1,133.98	\$ 1,461.35	\$ 2,026.78	\$ 1,835.89	
6	5 collections / week	\$ 643.62	\$ 900.69	\$ 1,177.56	\$ 1,417.47	\$ 1,826.70	\$ 2,533.48	\$ 2,452.98	
C	Commercial Recyclable Materials - Roll-Off Box Collection Service	Total Pull Rate					Per CY (For Other Sizes)		
1	Recyclable Materials Roll-Off Box Sizes (cubic yards)	6 CY	10 CY	20 CY	30 CY	40 CY			
2	Roll-Off Box Pull Rate	\$ 629.15	\$ 679.48	\$ 733.84	\$ 990.68	\$ 1,238.36			\$ 36.69
3	Compactor Pull Rate (Customer owned Compactor)	\$ 1,081.46	\$ 1,129.07	\$ 1,176.69	\$ 1,533.85	\$ 2,033.77			\$ 58.84
4	Compactor Pull Rate (Contractor owned Compactor)	\$ 1,081.46	\$ 1,129.07	\$ 1,176.69	\$ 1,533.85	\$ 2,033.77			\$ 58.84
D	Push Rates	0-25 ft	26-50 ft	51-75 ft	76-100 ft	100+ ft			
1	Push Rate	\$ 153.00	\$ 310.25	\$ 467.50	\$ 620.50	\$ 777.75			
E	Bin Cleaning	1-4 CY Bin	5+ CY Bin						
1	Cleaning Rate	\$ 85.00	\$ 106.25						
F	Additional Services	Rates							
1	Key Service	\$ 42.50	each month/customer						
2	Difficult to Service Rate	\$ 85.00	each month/customer						

RR Collection Form 2C City of Oakland, CA Multiple Service Discount	
Agreement Year 1	
Proposers proposing to offer RR Collection Services and Disposal Services shall complete line 1 of RR Collection Form 2C to indicate the discount, if any, that will be applied to all proposed rates proposed on RR Collection Forms 2A through 2B* in the event both services are awarded to the proposer.	
1 Discount to all proposed rates on RR Collection Forms 2A through 2B*	3.00%
Proposers proposing to offer RR Collection Services and MM&O Collection Services shall complete line 2 of RR Collection Form 2C to indicate the discount, if any, that will be applied to all proposed rates proposed on RR Collection Forms 2A through 2B* in the event both services are awarded to the proposer.	
2 Discount to all proposed rates on RR Collection Forms 2A through 2B*	3.00%
Proposers proposing to offer RR Collection Services, MM&O Collection Services and Disposal Services shall complete line 1, 2, and 3 of RR Collection Form 2C to indicate the discount, if any, that will be applied to all proposed rates proposed on RR Collection Forms 2A through 2B* in the event multiple services are awarded to the proposer.	
3 Discount to all proposed rates on MM&O Collection Forms 2A through 2B*†	4.00%

\* Note to proposers: Award of multiple services will not reduce the total franchise fees due to the City.

†Note to proposers proposing on all three services: In the event all three services are awarded the discount on line 3 will apply, in the event a combination of 2 services are awarded, the discount on line 1 or 2 as appropriate will apply.