

RR Collection Form 2A MAXIMUM RECYCLING SERVICE RATES City of Oakland, CA Residential Recycling Collection Service					
A Residential Recycling Collection Services - Maximum Revenue					
1	Cost Per Collected Ton	\$ 507.35	per ton		
2	Projected Tonnage Cap (July 1, 2015-December 31, 2015)	19,000	Tons		
3	Projected Tonnage Cap (January 1, 2016-December 31, 2016)	39,500	Tons		
4	Cost Per Unit Per Month	\$ 9.91	per unit per month		
5	Material Diversion Standard	85.00%	Percent of Collected Tons		
B Ancillary Services					
1	Additional SFD Recyclable Materials Cart	15.10	each additional cart/month		
2	MFD Cart Excess Frequency Collection	75.00	each additional cart/occurrence		
3	MFD Bin Excess Frequency Collection	109.50	each additional bin/occurrence		
4	Additional Cart Exchange	75.00	each additional cart/occurrence		
5	Additional Cart Replacement	125.00	each additional cart/occurrence		
6	Additional Bin Exchange	100.00	each additional bin/occurrence		
7	Additional Bin Replacement	600.00	each additional bin/occurrence		
8	Premium Backyard SFD Recycling Services	30.00	monthly		
C Push Rates		0-25 feet	26-50 feet	51-75 feet	76-100 feet
1	Push Rate	\$ 180.00	\$ 365.00	\$ 550.00	\$ 730.00
D Bin Cleaning		1-4 CY Bin	5+ CY Bin		
1	Cleaning Rate	\$ 100.00	\$ 125.00		
E Additional Services		Rates			
1	Key Service	\$ 50.00	each month/customer		
2	Difficult to Service Rate	\$ 100.00	each month/customer		

RR Collection Form 2B MAXIMUM RECYCLING SERVICE RATES City of Oakland, CA Commercial Non-Exclusive Recyclable Materials Collection								
A	Commercial Recyclable Materials - Cart	Total Monthly Rate						
1	Recyclable Materials Cart Sizes (gallons)	20	32	64	96			
2	1 collection / week	\$ 30.46	\$ 40.86	\$ 89.10	\$ 137.29			
3	2 collections / week	\$ 60.91	\$ 81.72	\$178.20	\$274.59			
4	3 collections / week	\$ 91.37	\$ 122.58	\$267.30	\$411.88			
5	4 collections / week	\$ 121.83	\$ 163.44	\$356.40	\$549.18			
6	5 collections / week	\$ 152.29	\$ 204.30	\$445.50	\$686.47			
B	Commercial Recyclable Materials - Bin	Total Monthly Rate						
1	Recyclable Materials Bin Sizes (Cubic Yard)	1	1.5	2	3	4	6	7
2	1 collection / week	\$ 151.44	\$ 211.93	\$ 277.07	\$ 333.52	\$ 429.81	\$ 596.11	\$ 697.24
3	2 collections / week	\$ 302.88	\$ 423.86	\$ 554.15	\$ 667.04	\$ 859.62	\$1,192.22	\$1,394.48
4	3 collections / week	\$ 454.32	\$ 635.78	\$ 831.22	\$1,000.57	\$1,289.43	\$1,788.34	\$2,091.72
5	4 collections / week	\$ 605.76	\$ 847.71	\$1,108.29	\$1,334.09	\$1,719.24	\$2,384.45	\$2,788.96
6	5 collections / week	\$ 757.20	\$1,059.64	\$1,385.36	\$1,667.61	\$2,149.06	\$2,980.56	\$3,486.20
C	Commercial Recyclable Materials - Roll-Off Box Collection Service	Total Pull Rate					Per CY (For Other Sizes)	
1	Recyclable Materials Roll-Off Box Sizes (cubic yards)	6 CY	10 CY	20 CY	30 CY	40 CY		
2	Roll-Off Box Pull Rate	\$ 687.03	\$ 741.99	\$ 801.35	\$1,081.82	\$1,352.28		\$ 40.07
3	Compactor Pull Rate (Customer owned Compactor)	\$ 1,272.31	\$1,328.32	\$1,384.34	\$1,804.53	\$2,392.67		\$ 69.22
4	Compactor Pull Rate (Contractor owned Compactor)	\$ 1,272.31	\$1,328.32	\$1,384.34	\$1,804.53	\$2,392.67		\$ 69.22
D	Push Rates	0-25 ft	26-50 ft	51-75 ft	76-100 ft	100+ ft		
1	Push Rate	\$ 180.00	\$ 365.00	\$ 550.00	\$ 730.00	\$ 915.00		
E	Bin Cleaning	1-4 CY Bin	5+ CY Bin					
1	Cleaning Rate	\$ 100.00	\$ 125.00					
F	Additional Services	Rates						
1	Key Service	\$ 50.00	each month/customer					
2	Difficult to Service Rate	\$ 100.00	each month/customer					

RR Collection Form 2C City of Oakland, CA Multiple Service Discount	
Agreement Year 1	
Proposers proposing to offer RR Collection Services and Disposal Services shall complete line 1 of RR Collection Form 2C to indicate the discount, if any, that will be applied to all proposed rates proposed on RR Collection Forms 2A through 2B* in the event both services are awarded to the proposer.	
1	Discount to all proposed rates on RR Collection Forms 2A through 2B* 4.76%
Proposers proposing to offer RR Collection Services and MM&O Collection Services shall complete line 2 of RR Collection Form 2C to indicate the discount, if any, that will be applied to all proposed rates proposed on RR Collection Forms 2A through 2B* in the event both services are awarded to the proposer.	
2	Discount to all proposed rates on RR Collection Forms 2A through 2B* 4.76%
Proposers proposing to offer RR Collection Services, MM&O Collection Services and Disposal Services shall complete line 1, 2, and 3 of RR Collection Form 2C to indicate the discount, if any, that will be applied to all proposed rates proposed on RR Collection Forms 2A through 2B* in the event multiple services are awarded to the proposer.	
3	Discount to all proposed rates on MM&O RR Collection Forms 2A through 2B* 6.79%

* Note to proposers: Award of multiple services will not reduce the total franchise fees due to the City.

†Note to proposers proposing on all three services: In the event all three services are awarded the discount on line 3 will apply, in the event a combination of 2 services are awarded, the discount on line 1 or 2 as appropriate will apply.