



2016 Countywide Transportation Plan Project, Plan and Program Information Form

This funding application is a Google workbook, which the Alameda County Transportation Commission (Alameda CTC) has shared with you. If you haven't used this program before, you should find that it functions very similarly to MS Excel. You have permission to View this file only. Please take the following steps so you can fill in the application blanks and share it with colleagues:

1. Sign In or Sign Up.

Sign In with any address that has been registered with Google (not necessarily a gmail address). If you have no such address, then click on the Sign Up link. You can Sign Up with any email address.

2. Make a copy of the file.

Once you are Signed In to Google, you will have permission to make a copy of the file by clicking on File, then Make a Copy and entering a unique filename according to the following convention:

Alameda CTP_JURISDICTION NAME_1-2 WORD PROJECT NAME

3. Complete the application.

You are now owner of the new file. This gives you permission to edit all yellow shaded cells.

4. Share the file with your colleagues.

If you would like to share the file with others, you may click on the blue Share button in the upper right corner of the screen and enter their email addresses. Indicate if you would like to grant editing, commenting or just viewing privileges. Invitees will receive an email that contains a link to the file, which can be opened on any computer. Any reviewer (regardless of privileges) can comment using the Comments button, which is to the left of the Share button.

The file has seven numbered sections, one per worksheet tab, which run along the bottom of the file (see list below). Click on these tabs to navigate through the sections of the application. Each worksheet has been protected so that only the yellow-shaded input cells can be selected and edited. Cells shaded pink auto-fill from information entered elsewhere in the application. Many cells contain drop-down menus. To activate a menu, select the cell and click on the arrow displayed. Please note that Google saves edits continuously; there is no need to manually save the file.

Please note the following:

+ Sponsors of large expansion projects may be asked to provide additional information to enable MTC to model the project.

+ Alameda CTC does not require governing body resolutions to approve funding requests; however, within two months of funding approval, Project Sponsors must submit a resolution authorizing acceptance of the recommended funding award.

+ Any modification to this form (beyond entries in shaded cells) will be deemed nonresponsive, and will be returned to the applicant for resubmittal.

After your agency has completed the application, please share it with CTP@alamedactc.org by clicking on the Share button, and granting Viewing privileges. The file must be received by Alameda CTC by Friday, July 31, 2015 at 5:00 pm. No late applications will be accepted.

Email CPTechSupport@alamedactc.org for application technical support.
Email CTPAppContent @alamedactc.org for questions about the content of the application.

Section 1: General Information

Section 2: Need and Benefits

Section 3: Readiness and Maintenance

Section 4: Milestone Schedule

Section 5: Cost and Funding (use the [Cost Estimation Guide](#))

Section 6: Plans and Studies

Section 7: Additional Information and Attachments

SECTION 1 | GENERAL INFORMATION

REMINDER: Any modification to this form (beyond entries in shaded cells) will be deemed nonresponsive, and will be returned to the applicant for resubmittal.

A. Project/Plan/Program Information

1. Existing RTP ID number, if applicable	240024			
2. Title	Oakland Army Base transportation infrastructure improvements			
	<i>Please provide a brief title of the project/plan/program, indicating what it is and NOT what it does (i.e., Main Street Bus Rapid Transit (NOT Implement Bus Rapid Transit on Main Street). Your response is limited to 60 characters, including spaces.</i>			
3. Sponsor agency	City of Oakland			
	3a. If other, specify			
4. Implementing agency	City of Oakland			
	4a. If other, specify			
5. Operating agency	City of Oakland			
	5a. If other, specify			
6. Brief description	Constructs public improvements for trade, logistics and ancillary maritime services that promote cleaner modes of transportation, efficient goods movement, congestion relief on countywide freight corridors, new jobs, and fulfills a mandate to reduce truck trips through the West Oakland community.			
7a. General location	City of Oakland, former Oakland Army Base			
7b. Limits (to/from), if applicable	Major service arterials include West Grand Avenue, 7th Street, I-80 and I-880.			
7c. Length (miles), if applicable	Approx. 160 gross acres			
8. Planning Area	North			
	North planning area	Central planning area	South planning area	East planning area
9a. If in a PDA, which one?	Oakland—West Oakland			
9b. If in more than one PDA, please select from columns above and indicate below any additional PDAs.	Project is located within the Oakland Army Base Redevelopment Project Area and includes a portion of West Oakland			
10. Does the jurisdiction in which the project/plan/program is located have an adopted Complete Streets policy?	Yes			
11. Certification date of the Housing Element for the jurisdiction in which the project/plan/program is located	Month		Year	
	Mar		2015	
12a. Mode/Category	Multiple categories (list below)			
12b. If multiple or other categories, list them	Project includes reconstruction and construction of local streets and roads which includes Maritime Street, realignment of Burma Road, Engineers Road and Wake Avenue, site preparation to support private investment in goods movement / freight, economic development and permanent job creation.			

Projects

Programs / Operations

SECTION 1 | GENERAL INFORMATION

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	<i>(capital / infrastructure)</i>	<i>Plans</i>	<i>(non-capital projects)</i>
13a. Project/plan/program Type	Goods movement / freight		
13b. If other or multiple types, list them	Local streets & roads, freight/goods movement, ancillary maritime support services and economic development/permanent job creation		

B. Contact information for sponsor agency

1. Name	Douglas Cole
2. Title	Project Manager III
3a. Sponsor Agency	City of Oakland
3b. If other agency, specify	
4. Phone	(510) 238-7661
5. Email	dcole@oaklandnet.com

SECTION 2 | NEED AND BENEFITS

REMINDER: Any modification to this form (beyond entries in shaded cells) will be deemed nonresponsive, and will be returned to the applicant for resubmittal.

A. Need for and Benefits of Project / Plan / Program

1. Describe the need for the project/plan/program. Your response is limited to 750 characters, including spaces.

Thousands of good paying jobs were eliminated when the former Oakland Army Base closed in 1999 and left in disrepair. In 2000 the former OAB was established as a Redevelopment Project Area for the purpose of eliminating economic, physical and structural blight in order to create opportunities for sustainable, productive reuse. To this end, through an approved master plan, and public private partnerships, the City has been able to initiate environmental cleanup, geotechnical remediation, removal of obsolete underground utilities and above ground structures, and construct new utility and rail system modifications and new roadways that also provide safer vehicular, pedestrian and bicycle access for to support sustainable economic development.

2. Describe the benefits the project/plan/program will provide and how it addresses the stated need. Your response is limited to 750 characters, including spaces.

The public improvements will support new development through significant private investment that will generate needed economic development that will not only increase employment locally, countywide and regionally but also help to improve the region's air quality; enhance rail capacity and delivery times to inland metropolitan centers; improve the overall state of repair of the aging former Oakland Army Base; and, create a safer roadway network in and around the Port of Oakland and its environs. These benefits will occur as the outcome of the redevelopment of the former Oakland Army Base, which closed in 1999 and which eliminated thousands of jobs for civilian and military workers in the region.

B. Connectivity, Access, Land Use, and Community Livability

1a. Will the project/plan/program enhance multimodal and/or intermodal connectivity?

Yes

1b. Will this project/plan/program complement existing transportation services?

Yes

1c. Explain any "yes" answers to questions 1a-b, including the degree to which the project/plan/program provides these benefits. Indicate the question number and list/attach supporting documentation as needed in Tab 7.

The project will improve shipping efficiencies by increasing the movement of goods by rail and co-locating deconsolidation facilities on site. Reductions in truck VMT will reduce congestion and pollution, and increase traffic safety in Alameda County. Fewer trucks trips will occur since deconsolidation facilities will be provided on site rather than relying on current sites in the Central Valley. Improvements to the major thoroughfares on the Army Base will improve pedestrian and bicycle safety, including a bike lane on Maritime Street and other improvements on Burma Road and Engineers Road. Traffic flow will be improved and long-term pavement conditions will be maintained by the construction of a backbone utility infrastructure in a joint utility trench outside the vehicle travel lane.

2a. Are there activity centers within 1 mile of the project/plan/program (e.g. central business districts and major employment centers)?

Yes

2b. Will the project/plan/program connect two or more jurisdictions?

Yes

2c. Explain any "yes" answers to questions 2a or 2b, including the degree to which the project/plan/program provides these benefits. Indicate the question number and list/attach supporting documentation as needed in Tab 7.

The project is creating thousands of temporary construction jobs during buildout and will contribute ~2,000 permanent good paying jobs when complete.

3a. Are any disadvantaged or otherwise vulnerable populations served or otherwise benefitted by the project/plan/program (e.g. transit dependent populations, communities of concern, minority, low-income, elderly, disabled populations)?

Yes

3b. Will the project/plan/program have any negative impacts on disadvantaged or otherwise vulnerable populations?

No

3c. Will this project/plan/program directly benefit these populations?

Yes

3d. Explain any "yes" answers to questions 3a-c, including the degree to which the project/plan/program provides these benefits. Indicate the question number and list/attach supporting documentation as needed in Tab 7.

SECTION 2 | NEED AND BENEFITS

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The project sponsors, including the City of Oakland and the private developer negotiated an historic community benefits package, including a community jobs policy that directly benefits the residents of Oakland with regard to labor opportunities. The negotiated Community Jobs Agreement (CJA) has been adopted as a model agreement for providing aggressive benefits to local residents to trade related jobs associated with a project - it is now known as "The Oakland Model". 50% (plus one) of all trade job hours during construction must be made available to or filled by Oakland residents unless the contractor can demonstrate through the filing of a waiver that they attempted but could not fill the position using an Oakland resident. The CJA also established a West Oakland Jobs Resource Center designed to assist local Oakland residents, including those citizens going through re-entry or in need of basic job training to assist in obtaining trade related employment on the project. The CJA also established hiring milestones for Oakland residents at the newly operational facilities on both City and Port land. All new apprentices at the Port are required to be City of Oakland residents.

4a. Will this project/plan/program improve bicycle access?

Yes

4b. Will this project/plan/program improve pedestrian access?

Yes

4c. Will this project/plan/program improve transit access?

No

4d. Will this project/plan/program improve safe routes to schools?

No

4e. Explain any "yes" answers to questions 4a-d, including the degree to which the project/plan/program provides these benefits. Indicate the question number and list/attach supporting documentation as needed in Tab 7.

Bicycle and pedestrian access along Maritime Street will be greatly improved, including linkages to the Bay Trail and future Bay Bridge Path. The right of way safety on Maritime Street in particular is currently extremely poor and will be significantly improved for both pedestrians and bicyclists through the reconstruction and widening of Maritime Street between 7th Street and West Grand Avenue.

5a. Is there demonstrated demand for the project/program/plan (e.g. community support, documented priority, ridership trends)?

Yes

5b. If "yes," explain, including the degree to which the project/plan/program addresses this demand and list/attach supporting documentation as needed in Tab 7.

The wide project support is evidenced by the official letters of support from every city in Alameda County, many trade unions and other agencies that participated in the MegaRegion Summit in 2009 and 2010. A large volume of letters of support are included as links at www.OakACTC2015.com/documents/

C. State of Good Repair

1. Will the project/plan/program correct a deteriorating condition?

Yes

2. Will the project/plan/program address past deferred maintenance?

Yes

3. Will the project/plan/program replace capital assets that have exceeded their useful life?

Yes

4. Explain any "yes" answers to questions 1-3, including the degree to which the project/plan/program provides these benefits. Indicate the question number and list/attach supporting documentation as needed in Tab 7.

Much of the infrastructure at the site is at the end of its useful life, and maintenance costs are rising steadily. Implementation of the project will return the road, drainage and water systems to a state of good repair and significantly reduce maintenance costs over the long-term. All documents pertaining to this information can be found at www.OakACTC2015.com/documents/

D. Technology and Innovation

1. Will the project/plan/program incorporate innovative or non-traditional design treatments or service elements?

Yes

2. Will the project/plan/program promote innovative vehicle technology or ITS coordination?

Yes

3. Explain any "yes" answers to questions 1 or 2, including the degree to which the project/plan/program provides these benefits. Indicate the question number and list/attach supporting documentation as needed in Tab 7.

The transportation elements of the project include infrastructure for future shore power, more fuel-efficient and cleaner burning locomotives, and full CARB compliance for trucks, trailers and transport refrigeration units.

E. Environmental Benefits

1. Will the project/plan/program promote modal shifts that encourage less dependence on motorized transportation and thus a reduction in greenhouse gas emissions?

Yes

2. Will the project/plan/program reduce Vehicle Miles Traveled (VMT), including freight or heavy vehicles?

Yes

SECTION 2 | NEED AND BENEFITS

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3. Explain any "yes" answers to questions 1 or 2, including the degree to which the project/plan/program provides these benefits. Indicate the question number and list/attach supporting documentation as needed in Tab 7.

The project will reduce greenhouse gas emissions and criterion pollutants by improving shipping efficiencies, shifting the movement of goods to rail from trucks, reducing truck Vehicle Miles Travelled (VMT) and related traffic congestion. Public investment will be used to leverage the development of through-put deconsolidation facilities to be built on site rather than trucking goods to deconsolidation facilities which are now located in the Central Valley primarily via the I-880 and 580 corridors. The project will also improve internal access and safety for pedestrians and cyclists within the former Oakland Army Base, specifically along Maritime Street and West Burma and Engineers Road and connections to the adjoining West Oakland neighborhood. More information can be found at www.OakACTC2015.com/documents/

F. Capacity and Congestion

1. Will the project/plan/program reduce motor vehicle congestion and/or delay?

Yes

2. Will the project/plan/program reduce public transit travel time and/or delay?

No

3. Will the project/plan/program reduce crowding on public transit?

No

4. Will the project/plan/program increase the capacity of the transportation system?

Yes

5. Will the project/plan/program increase efficiency of the transportation system?

Yes

6. Explain any "yes" answers to questions 1-5, including the degree to which the project/plan/program provides these benefits. Indicate the question number and list/attach supporting documentation as needed in Tab 7.

G. Safety Improvements

1. Will the project/plan/program increase public safety by reducing collision risk for one or more modes?

Yes

2. Will the project/plan/program incorporate countermeasures to address conflicts and/or collisions?

Yes

3. Explain any "yes" answers to questions 1 or 2, including the degree to which the project/plan/program provides these benefits. Indicate the question number and list/attach supporting documentation as needed in Tab 7.

See attached documentation included with TIGER Grant Benefit Cost Analyses regarding specific safety improvements, especially with respect to reduced collisions. www.oakactc2015.com/documents/

H. Economic Growth

1. Will the project/plan/program promote economic growth, connectivity to jobs, or short- and/or long-term job creation?

Yes

2. If "yes," explain, including the degree to which the project/plan/program provides these benefits and list/attach supporting documentation as needed in Tab 7.

According to a study by Keyser Marston and Associates from 2012 commissioned by the Development Team for the project: "As indicated in the Master Plan, the TIGER Grant Application, and other pertinent documents, Oakland Global will be a key job-generator for Oakland. Once completed and fully operational, Oakland Global is estimated to generate a range of approximately 1,840 to 2,335 full time permanent on-site jobs. These jobs will be held by residents of Oakland and other communities in the Bay Area. The on-site permanent operations will indirectly support an additional 3,140 to 4,225 full-time equivalent jobs throughout the region resulting in a total employment impact for the region of between 4,980 and 6,560...." As detailed in the supporting documents on the website: www.OakACTC2015.com/documents/, the following are the top 5 economic benefits of the project: 1) Jobs 2) Exports 3) Transportation Costs 4) Unlocks and Protects Public Investment; and 5) Increases US Economic competitiveness

SECTION 3 | READINESS AND MAINTENANCE

Only applicants seeking funding for capital projects need to complete this page.

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A. Detailed Project Information

1. Expanded project description or scope (1,500 characters or less)

The Oakland Global Project is under construction as of October 2013. The project is "shovel-dirty". The project has received approval by multiple state, federal and municipal bodies, including the City and Port of Oakland, The State of California and the Federal DOT. Throughout the years, dating back to 2008, the project has received numerous rounds of approval and community, organized labor and elected officials' support. CEQA was conducted on the project following Base Closure in 2002 and it was amended to match the current project in 2012. The project is a Public-Private Partnership that aims to improve the economic conditions in Northern California by impacting positively the Mega Region of communities and counties that rely on the Port of Oakland as its port of choice for import and export of goods via rail, trucks and ships. The project, consisting of nearly \$1.2 Billion in public and private investment includes complete overhaul and upgrades to 170+ acres of land, wet and dry utilities, rail, roadways and a working waterfront to increase the amount of goods moved through Oakland and the Port as well as open the Oakland Waterfront up for business serving overseas markets for bulk commodities. The funding of these elements is consistent with approved Project Phases/Elements included in the TCIF Funding Agreement between the City and Port of Oakland and the State of California, Department of Transportation, Trade Corridor Improvement Fund.

B. Initial Project Development

1. Has initial project development been completed?

Yes

2a. Document type

Other (specify below)

2b. If other, specify.

Master Plan

3a. Document title

Approved Master Plan

3b. Approval date

Jun

2012

C. Project Delivery (current phase, environmental, right-of-way, design)

CURRENT STATUS

1a. Current project development phase

Construction

1b. Status (% complete)

60%

ENVIRONMENTAL CLEARANCE

2a. Indicate which document type required for CEQA and NEPA and approval date for each. If not yet approved, provide estimated dates.

2b. CEQA Document Type

Environmental Impact Report

Approval date

Jun

2012

2c. Please explain if not applicable.

2002 Programmatic EIR / 2012 Supplemental EIR

2d. NEPA Document Type

Environmental Impact Statement

Approval date

Jun

Before 2010

2e. Please explain if not applicable.

Department of Defense prepared EIS for the conveyance and then proposed 2002 Base Reuse Plan

3a. Are there any issues that might complicate the environmental clearance process?

No

3b. If yes, please explain.

RIGHT-OF-WAY

SECTION 3 | READINESS AND MAINTENANCE

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4a. Are all of the required rights-of-way secured for the project/program, including for easements and utilities? Yes

4b. If no, describe any new right-of-way, permits or easements required and when they will be acquired.

Location	Current owner	Year of acquisition

4c. Are there other right-of-way issues that may affect the project? No

4d. If yes, please explain.

DESIGN

5a. Are detailed designs complete? Yes

5b. If yes, what stage has been completed? 100%

OTHER

6. Below, describe any potential challenges/risks to project delivery (i.e., to the project scope, cost or schedule).

The overall project has achieved completion of 100 percent construction documents through the existing GMP design build contract. Construction of the Public Improvements (public backbone infrastructure and site preparation) is approximately 60% complete. For the proposed public wharf improvements, 35% design is scheduled for completion by August 2015, 65% design is scheduled for completion by November 2015. 65% to 100% construction documents will be completed under the existing design build contract as a change order to the existing public improvements GMP design build contract as will construction of the Ancillary Maritime Services (truck parking) site improvements which for which 35% design has been completed. Completion of the collective Public Improvements are scheduled to be complete prior to January 2018 with completion of the leveraged collective private improvements which deliver the beneficial outcomes throughout the County prior to June 2020.

D. Project Sustainability

1a. Agency responsible for sustaining and maintaining the project beyond project completion? Applicant

1b. If other, please specify.

The City of Oakland is in the process of forming a Community Facilities District to provide for long term maintenance and replacement of the public improvements - City Council Actions on the Formation are expected to conclude prior to the end of September 2015.

2. What maintenance agreements are needed, with whom, and are they in place? Please indicate if applicant will maintain the project.

Agreement	With whom	In place?
Under freeway maintenance agreement	Caltrans	No
Rail Operator Agreement	Port of Oakland	No
Easement Relocation Agreement	Department of the Navy, Treasure Island Development Authority & Port of Oakland	Yes
Is no maintenance agreement needed because applicant will maintain the project?		Yes

3a. What is the expected lifespan (in years) of this project, once implemented or constructed? 50

3b. If documentation exists of this projected lifespan, indicate the question number and list/attach supporting documentation as needed in Tab 7.

E. Contained in a Plan

SECTION 3 | READINESS AND MAINTENANCE

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1. Is the project called for in an adopted plan?	Yes
2. If yes, what is the name of the plan?	Approved Project Master Plan
3. What body adopted the plan?	City of Oakland
4. When was the plan adopted?	2012

F. Support

1. Has applicable governing body indicated support for the project/plan/program?	Yes
2. Have partners provided support for the project/plan/program?	Yes
3. Have community members indicated support for the project?	Yes
4. If so, indicate the question number and list/attach supporting documentation in Tab 7.	

SECTION 4 | PROJECT DELIVERY -- MILESTONE SCHEDULE

Complete Section A for Capital Projects, Section B for Plans/Studies, Section C for Non-Capital Projects. Complete more than one section ONLY for projects with more than one project type.

REMINDER: Any modification to this form (beyond entries in shaded cells) will be deemed nonresponsive, and will be returned to the applicant for resubmittal.

A. Capital Projects

Provide the actual or projected begin and end dates for the following programming and project milestones:

	Begin Date		End Date	
	Month	Year	Month	Year
Initial Project Development/Scoping	Jul	Before 2010	Jul	Before 2010
Environmental (CEQA)	Jan	Before 2010	Jun	2012
Environmental (NEPA)	Jun	Before 2010	Jun	Before 2010
Detailed Design	Apr	2011	Aug	2013
Right-of-Way	Apr	2011	Mar	2013
Construction	Oct	2013	Oct	2018
Plans or Studies				
Equipment Capital				
Programs & Operations				
Maintenance				

B. Plans

Provide the actual or projected dates for the following:

	Month	Year
Complete Scope of Work		
Release RFP for Consultant Work		
Begin consultant work - Notice to Proceed		
Draft Plan/Study Complete		
Final Plan/Study Complete		
Plan Adoption		
Submit Final Invoice/ Project Closeout		

C. Programs / Operations

Provide key tasks, milestones and/or phases that are related to readiness to start a non-capital project or program, and indicate the month and year.

	Month	Year

SECTION 4 | PROJECT DELIVERY -- MILESTONE SCHEDULE

Complete Section A for Capital Projects, Section B for Plans/Studies, Section C for Non-Capital Projects.
Complete more than one section ONLY for projects with more than one project type.

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Submit Final Invoice/ Project Closeout		

SECTION 5 | COST AND FUNDING

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A. Costs

1. Enter funds already spent on project/plan/ in blue column, funds that will be spent in next 5 FISCAL years in yellow columns, and funds that will be spent in more than five years in green column (in \$1,000s), regardless of source.

(Provide figures in 1,000s of 2017 dollars*)

Project phase	Prior	2016/17	2017/18	2018/19	2019/20	2020/21	After 2020/21	Total
Initial Project Development/Scoping	\$ 5,947	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,947
Environmental (CEQA)	\$ 2,031	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,031
Environmental (NEPA)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Detailed Design	\$ 17,378	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,378
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 187,307	\$ 94,443	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 281,750
Plans or Studies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment Capital	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Programs & Operations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify)								
Total	\$ 212,663	\$ 94,443	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 307,106

* Use [Cost Estimation Guide](#)

B. Funding

1. Currently Programmed Funds

(Provide figures in 1,000s of 2017 dollars)

Phase	Funding Source	Prior	2016/17	2017/18	2018/19	2019/20	2020/21	After 2020/21	Total
Initial project developmen	Other local funds	\$ 5,947	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,947
Environmental (CEQA)	Other local funds	\$ 2,031	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,031
Initial project developmen		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Environmental (CEQA)		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Environmental (NEPA)		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Detailed design	Other local funds	\$ 17,378	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,378
Right-of-way		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	Other (specify below)	\$ 176,341	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 176,341
Construction	Other local funds	\$ 10,966	\$ 25,900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36,866
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify)	Other = TCIF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 212,663	\$ 25,900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 238,563

2. Funding Needs (Identify funding needs corresponding to the cost schedule in Part A. Identify amount requested in the "Funding Requested" line.)

Phase	Funding Source	If Preference, Specify	2016/17	2017/18	2018/19	2019/20	2020/21	After 2020/21	Total
Construction	1. Funding requested with	ACTC Measure BB	\$ 68,543	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 68,543
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total			\$ 68,543	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 68,543

Table B2 funding source notes:

- Funding requested with this application: Alameda CTC Discretionary Funds are funds under Alameda CTC discretionary purview such as STP/CMAQ (known as OBAG), STIP, TFCA, Lifeline, Regional Measures, Measure B/BB/VRF. Applicant will be required to fulfill the program requirements of the Federal, State, Regional, and Local fund sources awarded. Failure or inability to do so may limit funding eligibility and programming.
- Local uncommitted funds: Locally available funds such as Measure B/BB/VRF Direct Local Distributions, developer fees, gas tax, etc. are considered unprogrammed until the local governing body approves allocation.
- Other/TBD (non-Alameda CTC): Funds distributed by agencies other than Alameda CTC that are awaiting award confirmation (e.g. MTC Regional discretionary funds, SR25, ATP, TIGER, CBDG, etc.).
- Other/TBD (Alameda CTC): Additional funds needed beyond those requested and other uncommitted and/or TBD funds.

3. Project/Plan/Program Mode by % (must sum to 100%)

Public Transit	Highway	Bicycle	Pedestrian	Local Sts & Rds	Goods Mvmnt	Total
0%	0%	2%	2%	42%	54%	100%

C. Partial Funding / Project Phasing

1. Can the project be implemented with partial funding through reduction of scope?

No

2. Describe possible scope reductions that could be applied to the project using reduced funding.

Wharf improvements required by LDDA between City and Developer to deliver public infrastructure would be on hold until other funding source could be identified. This would delay the first and a significant phase of vertical development which would leverage over \$220 Million in private investment match required by TCIF funding agreements. Delayed delivery of public improvements to leverage private investment puts the TCIF award at risk and could require the City of Oakland to repay the entire amount to CTC.

SECTION 6 | PLANS AND STUDIES

Only applicants of funding for plans or studies need to complete this page.

REMINDER: Any modification to this form (beyond entries in shaded cells) will be deemed nonresponsive, and will be returned to the applicant for resubmittal.

1a. Type of plan or study	
1b. If other, please specify	
1c. If an update, in what year was the original last adopted?	
2a. Will the plan or study be adopted by a governing body?	
2b. If yes, provide the name of the approving body	
3. Describe the proposed environmental review of the pla	

SECTION 7 | ADDITIONAL INFORMATION AND ATTACHMENTS

REMINDER: Any modification to this form (beyond entries in shaded cells) will be deemed nonresponsive, and will be returned to the applicant for resubmittal.

A. Additional Information

Provide any additional information for consideration. Indicate to which section and question the information pertains.

The applicants have created a central repository of additional information dedicated to this application and update of information on the Oakland Global Project for the Countywide Transportation Plan. This central repository can be found on the following web site: www.OakACTC2015.com. The website contains background information, hard data, documentation, videos, testimonials, letters of support and all relevant agreements and a bibliography for this application. As discussed with an ACTC consultant, the ACTC preference was to not receive supporting documents by email, but rather to receive hyper links to documents. As such, the naming convention listed below is not going to be followed; however, there is a cross reference document indicating which sections relate to which documents. Links to each document are contained within this portion of the web page. A specific documents list with cross references can be found at www.oakactc2015.com/documents/

B. Attachments

Email attachments to CTP@alamedactc.org. Name files according to the following convention:
Alameda CTP_JURISDICTION NAME_1-2 WORD PROJECT NAME_Attachment #XX

- 1 Alameda CTP_Oakland_OAB_Attachment #1_LocationMap
- 2 Alameda CTP_Oakland_OAB_Attachment #2_Program Budget Spreadsheet
- 3 Alameda CTP_Oakland_OAB_Attachment #3_LetterofSupport
- 4 Alameda CTP_Oakland_OAB_Attachment #4_Memo
- 5
- 6
- 7
- 8
- 9
- 10