



2016 Countywide Transportation Plan Project, Plan and Program Information Form

This funding application is a Google workbook, which the Alameda County Transportation Commission (Alameda CTC) has shared with you. If you haven't used this program before, you should find that it functions very similarly to MS Excel. You have permission to View this file only. Please take the following steps so you can fill in the application blanks and share it with colleagues:

1. Sign In or Sign Up.

Sign In with any address that has been registered with Google (not necessarily a gmail address). If you have no such address, then click on the Sign Up link. You can Sign Up with any email address.

2. Make a copy of the file.

Once you are Signed In to Google, you will have permission to make a copy of the file by clicking on File, then Make a Copy and entering a unique filename according to the following convention:

Alameda CTP_JURISDICTION NAME_1-2 WORD PROJECT NAME

3. Complete the application.

You are now owner of the new file. This gives you permission to edit all yellow shaded cells.

4. Share the file with your colleagues.

If you would like to share the file with others, you may click on the blue Share button in the upper right corner of the screen and enter their email addresses. Indicate if you would like to grant editing, commenting or just viewing privileges. Invitees will receive an email that contains a link to the file, which can be opened on any computer. Any reviewer (regardless of privileges) can comment using the Comments button, which is to the left of the Share button.

The file has seven numbered sections, one per worksheet tab, which run along the bottom of the file (see list below). Click on these tabs to navigate through the sections of the application. Each worksheet has been protected so that only the yellow-shaded input cells can be selected and edited. Cells shaded pink auto-fill from information entered elsewhere in the application. Many cells contain drop-down menus. To activate a menu, select the cell and click on the arrow displayed. Please note that Google saves edits continuously; there is no need to manually save the file.

Please note the following:

+ Sponsors of large expansion projects may be asked to provide additional information to enable MTC to model the project.

+ Alameda CTC does not require governing body resolutions to approve funding requests; however, within two months of funding approval, Project Sponsors must submit a resolution authorizing acceptance of the recommended funding award.

+ Any modification to this form (beyond entries in shaded cells) will be deemed nonresponsive, and will be returned to the applicant for resubmittal.

After your agency has completed the application, please share it with CTP@alamedactc.org by clicking on the Share button, and granting Viewing privileges. The file must be received by Alameda CTC by Friday, July 31, 2015 at 5:00 pm. No late applications will be accepted.

Email CTPTechSupport@alamedactc.org for application technical support.
Email CTPAppContent@alamedactc.org for questions about the content of the application.

Section 1: General Information

Section 2: Need and Benefits

Section 3: Readiness and Maintenance

Section 4: Milestone Schedule

Section 5: Cost and Funding (use the [Cost Estimation Guide](#))

Section 6: Plans and Studies

Section 7: Additional Information and Attachments

SECTION 1 | GENERAL INFORMATION

REMINDER: Any modification to this form (beyond entries in shaded cells) will be deemed nonresponsive, and will be returned to the applicant for resubmittal.

A. Project/Plan/Program Information

1. Existing RTP ID number, if applicable				
2. Title	Implementation Program for Citywide Safe Routes to Transit			
<i>Please provide a brief title of the project/plan/program, indicating what it is and NOT what it does (i.e., Main Street Bus Rapid Transit (NOT Implement Bus Rapid Transit on Main Street). Your response is limited to 60 characters, including spaces.</i>				
3. Sponsor agency	City of Oakland			
3a. If other, specify				
4. Implementing agency	City of Oakland			
4a. If other, specify				
5. Operating agency	City of Oakland			
5a. If other, specify				
6. Brief description	Oakland's SR2S must become a Program to improve school-area pedestrian safety. Elements include coordinated education, outreach, encouragement, events, and analysis of pedestrian safety concerns. Capital Investments will be included and estimated on a year-by-year rolling basis.			
<i>Include location and scope of work. Describe what the project/plan/program does (i.e., This project will implement BRT from City A to City B. The project will operate along Main Street from Point A to Point B). Your response is limited to 300 characters, including spaces.</i>				
7a. General location	Citywide			
7b. Limits (to/from), if applicable				
7c. Length (miles), if applicable				
8. Planning Area				
	North planning area	Central planning area	South planning area	East planning area
9a. If in a PDA, which one?				
9b. If in more than one PDA, please select from columns above and indicate below any additional PDAs.	All PDA's in Oakland, including proximate corridors.			
10. Does the jurisdiction in which the project/plan/program is located have an adopted Complete Streets policy?	Yes			
11. Certification date of the Housing Element for the jurisdiction in which the project/plan/program is located	Month		Year	
	Mar		2015	
12a. Mode/Category	Pedestrian			
12b. If multiple or other categories, list them	Bicycle, Local Streets and Roads			
	Projects (capital / infrastructure)	Plans	Programs / Operations (non-capital projects)	
13a. Project/plan/program Type	Pedestrian		Pedestrian	

SECTION 1 | GENERAL INFORMATION

REMINDER: Any modification to this form (beyond entries in shaded cells) will be deemed nonresponsive, and will be returned to the applicant for resubmittal.

13b. If other or multiple types, list them

B. Contact information for sponsor agency

1. Name	Bruce Williams
2. Title	Senior Transportation Planner
3a. Sponsor Agency	City of Oakland
3b. If other agency, specify	
4. Phone	(510) 238-7229
5. Email	bwilliams@oaklandnet.com

SECTION 2 | NEED AND BENEFITS

REMINDER: Any modification to this form (beyond entries in shaded cells) will be deemed nonresponsive, and will be returned to the applicant for resubmittal.

A. Need for and Benefits of Project / Plan / Program

1. Describe the need for the project/plan/program. Your response is limited to 750 characters, including spaces.

Oakland's SRTS singular efforts need to be integrated into a Program with Capital Investments to improve school-area pedestrian safety. With Transform, the Alameda County program is currently viewed as a National Model for urban schools. The emerging Pedestrian Plan suggests that Oakland should strive to be a Vision Zero City, but that goal, like many described below, has no programmatic support at a proportion necessary to succeed. The proposed Program will result in coordinated education, encouragement, engineering, enforcement, and evaluation of pedestrian safety concerns near 119 public and charter schools. Accessible, affordable, and equitable transportation options will result.

2. Describe the benefits the project/plan/program will provide and how it addresses the stated need. Your response is limited to 750 characters, including spaces.

Programmatic and Capital support for the Oakland SRTS program will provide the following benefits: improved safety for Oakland adults and children needing access to schools; increased health benefits from walking; improved air quality through a reduction in reliance on vehicles; and a multi-modal system that provides accessible, affordable, and equitable means of safe transportation for people of all ages (especially those attending schools). The City's previous singular efforts will be gathered into one single program (one-stop-shopping) and have one point-of-contact for all internal and external stakeholders.

B. Connectivity, Access, Land Use, and Community Livability

1a. Will the project/plan/program enhance multimodal and/or intermodal connectivity?

Yes

1b. Will this project/plan/program complement existing transportation services?

Yes

1c. Explain any "yes" answers to questions 1a-b, including the degree to which the project/plan/program provides these benefits. Indicate the question number and list/attach supporting documentation as needed in Tab 7.

The projects and program will enhance pedestrian, bicycle, and transit connections and complement other SR2S projects and programs.

2a. Are there activity centers within 1 mile of the project/plan/program (e.g. central business districts and major employment centers)?

Yes

2b. Will the project/plan/program connect two or more jurisdictions?

No

2c. Explain any "yes" answers to questions 2a or 2b, including the degree to which the project/plan/program provides these benefits. Indicate the question number and list/attach supporting documentation as needed in Tab 7.

2a. Every area of the City has schools adjacent to commercial activity centers or corridors. 2b. Some locations will make connections with San Leandro, Emeryville, Berkeley, and Piedmont.

3a. Are any disadvantaged or otherwise vulnerable populations served or otherwise benefitted by the project/plan/program (e.g. transit dependent populations, communities of concern, minority, low-income, elderly, disabled populations)?

Yes

3b. Will the project/plan/program have any negative impacts on disadvantaged or otherwise vulnerable populations?

No

3c. Will this project/plan/program directly benefit these populations?

Yes

3d. Explain any "yes" answers to questions 3a-c, including the degree to which the project/plan/program provides these benefits. Indicate the question number and list/attach supporting documentation as needed in Tab 7.

The SR2S Pprogram and resulting projects will specifically benefit disadvantaged, transit dependent, low income, the elderly and youth. All communities of concern identified in Oakland will be served.

4a. Will this project/plan/program improve bicycle access?

Yes

4b. Will this project/plan/program improve pedestrian access?

Yes

SECTION 2 | NEED AND BENEFITS

REMINDER: Any modification to this form (beyond entries in shaded cells) will be deemed nonresponsive, and will be returned to the applicant for resubmittal.

4c. Will this project/plan/program improve transit access?

Yes

4d. Will this project/plan/program improve safe routes to schools?

Yes

4e. Explain any "yes" answers to questions 4a-d, including the degree to which the project/plan/program provides these benefits. Indicate the question number and list/attach supporting documentation as needed in Tab 7.

SR2S Program will improve access through education, outreach, and other means. The Program will inform Capital Projects on specific improvements that will improve access and safety for items 4a. - 4d.

5a. Is there demonstrated demand for the project/program/plan (e.g. community support, documented priority, ridership trends)?

Yes

5b. If "yes," explain, including the degree to which the project/plan/program addresses this demand and list/attach supporting documentation as needed in Tab 7.

The Oakland and OUSD school community have demonstrated, through numerous site review and improvement requests over the years, a significant demand for coordinated services and improvements. Of the 119 schools needing site review at this time, only 40 have received it. This Program proposal will help respond to this demand and then implement solutions.

C. State of Good Repair

1. Will the project/plan/program correct a deteriorating condition?

Yes

2. Will the project/plan/program address past deferred maintenance?

Yes

3. Will the project/plan/program replace capital assets that have exceeded their useful life?

Yes

4. Explain any "yes" answers to questions 1-3, including the degree to which the project/plan/program provides these benefits. Indicate the question number and list/attach supporting documentation as needed in Tab 7.

Dangerous conditions will be addressed; in many cases this includes deteriorated sidewalks, lighting that has not been maintained, or drainage/other infrastructure that exceeded its useful life.

D. Technology and Innovation

1. Will the project/plan/program incorporate innovative or non-traditional design treatments or service elements?

Yes

2. Will the project/plan/program promote innovative vehicle technology or ITS coordination?

No

3. Explain any "yes" answers to questions 1 or 2, including the degree to which the project/plan/program provides these benefits. Indicate the question number and list/attach supporting documentation as needed in Tab 7.

Some projects will use the latest technology in advanced warning to alert drivers of pedestrians crossing - via flashing beacons, etc.

E. Environmental Benefits

1. Will the project/plan/program promote modal shifts that encourage less dependence on motorized transportation and thus a reduction in greenhouse gas emissions?

Yes

2. Will the project/plan/program reduce Vehicle Miles Traveled (VMT), including freight or heavy vehicles?

Yes

3. Explain any "yes" answers to questions 1 or 2, including the degree to which the project/plan/program provides these benefits. Indicate the question number and list/attach supporting documentation as needed in Tab 7.

Educating users about options and safety, and then physically improving routes to schools will allow students more choice to walk, bicycle, or take transit to and from school. This will reduce the need for auto trips and minimize VMT.

F. Capacity and Congestion

1. Will the project/plan/program reduce motor vehicle congestion and/or delay?

Yes

2. Will the project/plan/program reduce public transit travel time and/or delay?

Yes

SECTION 2 | NEED AND BENEFITS

REMINDER: Any modification to this form (beyond entries in shaded cells) will be deemed nonresponsive, and will be returned to the applicant for resubmittal.

3. Will the project/plan/program reduce crowding on public transit?

No

4. Will the project/plan/program increase the capacity of the transportation system?

Yes

5. Will the project/plan/program increase efficiency of the transportation system?

Yes

6. Explain any "yes" answers to questions 1-5, including the degree to which the project/plan/program provides these benefits. Indicate the question number and list/attach supporting documentation as needed in Tab 7.

1. By encouraging walking, bicycling and transit use to schools, there will be a reduction in vehicle congestion and delay along routes to schools. 2. Transit delay can be reduced by educating communities about how buses operate and time-saving measures. 4. Increased options for travel will increase the overall capacity of the transportation system. 5. Overall efficiency will be improved by increased options for travel, provided sufficient and safe facilities are provided (such as all-way crosswalks, etc.).

G. Safety Improvements

1. Will the project/plan/program increase public safety by reducing collision risk for one or more modes?

Yes

2. Will the project/plan/program incorporate countermeasures to address conflicts and/or collisions?

Yes

3. Explain any "yes" answers to questions 1 or 2, including the degree to which the project/plan/program provides these benefits. Indicate the question number and list/attach supporting documentation as needed in Tab 7.

The Program will provide community members with tools and education that can help reduce collisions. Design and construction of improvements will provide more "concrete" solutions.

H. Economic Growth

1. Will the project/plan/program promote economic growth, connectivity to jobs, or short- and/or long-term job creation?

Yes

2. If "yes," explain, including the degree to which the project/plan/program provides these benefits and list/attach supporting documentation as needed in Tab 7.

The Program will provide safe access to school areas which are primarily located near business or commercial areas. Studies indicate that walking or bicycling improves the economic return for business. Oakland has done one in-depth study for Telegraph Avenue in the Temescal District, which shows the patronage of walkers and bikers is more frequent and spending is increased as locations become more pedestrian friendly. More shoppers means increased employment.

SECTION 3 | READINESS AND MAINTENANCE

Only applicants seeking funding for capital projects need to complete this page.

REMINDER: Any modification to this form (beyond entries in shaded cells) will be deemed nonresponsive, and will be returned to the applicant for resubmittal.

A. Detailed Project Information

1. Expanded project description or scope (1,500 characters or less)

The SRTS Program in Oakland will be the first step toward Vision Zero. The City Program will build upon the County's program of: 1) Encouragement, 2) Education, 3) Enforcement, 4) Engineering, and 5) Evaluation. The 119 public and charter schools in Oakland need these services at the City level. Oakland will be working with individual schools/ OUSD, community members and groups, external funders (ACTC, grants) and partners (Business Improvement Districts, Transform, WOBO, BEB, etc.) and internal City departments (Police & Fire Departments, Public Works, Planning, Parks & Recreation, Council Members). The collaborations necessary to deliver a program of this magnitude and importance to the City are critical to success. Working with stakeholders and professional experts, the Program team will develop a prioritization method for identifying immediate needs, both programmatic and capital, and developing a refined suite of tools to respond to those needs. Given the intensive nature of this work and the many partnerships to be created and maintained, a team of four is necessary (data assistant, 2 program assistants, program lead). The SRTS capital program will carry out identified needs based on SRTS Program evaluations and recommendations.

B. Initial Project Development

1. Has initial project development been completed?

2a. Document type

2b. If other, specify.

3a. Document title

3b. Approval date

C. Project Delivery (current phase, environmental, right-of-way, design)

CURRENT STATUS

1a. Current project development phase

1b. Status (% complete)

ENVIRONMENTAL CLEARANCE

2a. Indicate which document type required for CEQA and NEPA and approval date for each. If not yet approved, provide estimated dates.

2b. CEQA Document Type

Approval date

2c. Please explain if not applicable.

The proposal is to clear many projects in year one, and then address projects on a case-by-case basis

2d. NEPA Document Type

Approval date

2e. Please explain if not applicable.

3a. Are there any issues that might complicate the environmental clearance process?

3b. If yes, please explain.

SECTION 3 | READINESS AND MAINTENANCE

Only applicants seeking funding for capital projects need to complete this page.

REMINDER: Any modification to this form (beyond entries in shaded cells) will be deemed nonresponsive, and will be returned to the applicant for resubmittal.

RIGHT-OF-WAY

4a. Are all of the required rights-of-way secured for the project/program, including for easements and utilities?

4b. If no, describe any new right-of-way, permits or easements required and when they will be acquired.

Location	Current owner	Year of acquisition

4c. Are there other right-of-way issues that may affect the project?

4d. If yes, please explain.

DESIGN

5a. Are detailed designs complete?

5b. If yes, what stage has been completed?

OTHER

6. Below, describe any potential challenges/risks to project delivery (i.e., to the project scope, cost or schedule).

D. Project Sustainability

1a. Agency responsible for sustaining and maintaining the project beyond project completion?

Applicant

1b. If other, please specify.

2. What maintenance agreements are needed, with whom, and are they in place? Please indicate if applicant will maintain the project.

Agreement	With whom	In place?
Is no maintenance agreement needed because applicant will maintain the project?		

3a. What is the expected lifespan (in years) of this project, once implemented or constructed?

3b. If documentation exists of this projected lifespan, indicate the question number and list/attach supporting documentation as needed in Tab 7.

E. Contained in a Plan

1. Is the project called for in an adopted plan?

2. If yes, what is the name of the plan?

Pedestrian Plan 2002 (next 2016), Bicycle Master Plan (2013)

3. What body adopted the plan?

Oakland City Council

SECTION 3 | READINESS AND MAINTENANCE

Only applicants seeking funding for capital projects need to complete this page.

REMINDER: Any modification to this form (beyond entries in shaded cells) will be deemed nonresponsive, and will be returned to the applicant for resubmittal.

4. When was the plan adopted?	2013
-------------------------------	------

F. Support

1. Has applicable governing body indicated support for the project/plan/program?	Yes
2. Have partners provided support for the project/plan/program?	Yes
3. Have community members indicated support for the project?	Yes
4. If so, indicate the question number and list/attach supporting documentation in Tab 7.	

SECTION 4 | PROJECT DELIVERY -- MILESTONE SCHEDULE

Complete Section A for Capital Projects, Section B for Plans/Studies, Section C for Non-Capital Projects. Complete more than one section ONLY for projects with more than one project type.

REMINDER: Any modification to this form (beyond entries in shaded cells) will be deemed nonresponsive, and will be returned to the applicant for resubmittal.

A. Capital Projects

Provide the actual or projected begin and end dates for the following programming and project milestones:

	Begin Date		End Date	
	Month	Year	Month	Year
Initial Project Development/Scoping		2015		
Environmental (CEQA)		2015		
Environmental (NEPA)				
Detailed Design		2015		
Right-of-Way				
Construction		2015		
Plans or Studies		2015		
Equipment Capital		2015		
Programs & Operations		2015		
Maintenance				

B. Plans

Provide the actual or projected dates for the following:

	Month	Year
Complete Scope of Work		
Release RFP for Consultant Work		
Begin consultant work - Notice to Proceed		
Draft Plan/Study Complete		
Final Plan/Study Complete		
Plan Adoption		
Submit Final Invoice/ Project Closeout		

C. Programs / Operations

Provide key tasks, milestones and/or phases that are related to readiness to start a non-capital project or program, and indicate the month and year.

	Month	Year
Approval to Hire personnel	Aug	2016

SECTION 4 | PROJECT DELIVERY -- MILESTONE SCHEDULE

Complete Section A for Capital Projects, Section B for Plans/Studies, Section C for Non-Capital Projects. Complete more than one section ONLY for projects with more than one project type.

REMINDER: Any modification to this form (beyond entries in shaded cells) will be deemed nonresponsive, and will be returned to the applicant for resubmittal.

Hire personnel (6 months)	Jan	2017
Develop Program Elements w/ ACTC, TransForm, others	Jul	2017
Create Prioritization Method/Systems	Sep	2017
Begin to Inform Capital Investments	Jan	2018
Submit Final Invoice/ Project Closeout		

SECTION 5 | COST AND FUNDING

REMINDER: Any modification to this form (beyond entries in shaded cells) will be deemed nonresponsive, and will be returned to the applicant for resubmittal.

A. Costs

1. Enter funds already spent on project/plan/ in blue column, funds that will be spent in next 5 FISCAL years in yellow columns, and funds that will be spent in more than five years in green column (in \$1,000s), regardless of source.

(Provide figures in 1,000s of 2017 dollars*)

Project phase	Prior	2016/17	2017/18	2018/19	2019/20	2020/21	After 2020/21	Total
Initial Project Development/Scoping	\$ 269	\$ 297	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 566
Environmental (CEQA)	\$ -	\$ 361	\$ 45	\$ 45	\$ 45	\$ 45	\$ 181	\$ 722
Environmental (NEPA)	\$ -	\$ 361	\$ 45	\$ 45	\$ 45	\$ 45	\$ 181	\$ 722
Detailed Design	\$ -	\$ -	\$ 1,096	\$ 1,096	\$ 1,096	\$ 1,096	\$ 5,481	\$ 9,865
Right-of-Way	\$ -	\$ -	\$ 100	\$ 100	\$ 100	\$ 100	\$ 600	\$ 1,000
Construction	\$ 9,000	\$ -	\$ -	\$ 5,438	\$ 5,438	\$ 5,438	\$ 38,066	\$ 63,380
Plans or Studies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment Capital	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Programs & Operations	\$ 2,527	\$ 2,275	\$ 2,275	\$ 2,275	\$ 2,275	\$ 2,275	\$ 43,225	\$ 57,127
Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 11,796	\$ 3,294	\$ 3,561	\$ 8,999	\$ 8,999	\$ 8,999	\$ 87,734	\$ 133,382

* Use [Cost Estimation Guide](#)

B. Funding

1. Currently Programmed Funds

(Provide figures in 1,000s of 2017 dollars)

Phase	Funding Source	Prior	2016/17	2017/18	2018/19	2019/20	2020/21	After 2020/21	Total
Programs & operations	Other local funds	\$ 2,057	\$ 759	\$ 118	\$ -	\$ -	\$ -	\$ -	\$ 2,934
Programs & operations	Active Transportation Program	\$ 470	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 470
Initial project development	Other local funds	\$ 269	\$ 268	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 537
Construction	Other local funds	\$ 9,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify)		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 11,796	\$ 1,027	\$ 118	\$ -	\$ -	\$ -	\$ -	\$ 12,941

2. Funding Needs (Identify funding needs corresponding to the cost schedule in Part A. Identify amount requested in the "Funding Requested" line.)

Phase	Funding Source	If Preference, Specify	2016/17	2017/18	2018/19	2019/20	2020/21	After 2020/21	Total
Initial project development / sco	1. Funding requested with		\$ 43	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43
Environmental (CEQA)	1. Funding requested with		\$ 708	\$ 90	\$ 90	\$ 90	\$ 90	\$ 360	\$ 1,428
Detailed design	1. Funding requested with		\$ -	\$ 1,096	\$ 1,096	\$ 1,096	\$ 1,096	\$ 5,480	\$ 9,864
Construction	1. Funding requested with		\$ -	\$ 100	\$ 5,538	\$ 5,538	\$ 5,538	\$ 38,666	\$ 55,380
Programs & operations	1. Funding requested with		\$ 1,516	\$ 2,157	\$ 2,275	\$ 2,275	\$ 2,275	\$ 43,225	\$ 53,723
Total			\$ 2,267	\$ 3,443	\$ 8,999	\$ 8,999	\$ 8,999	\$ 87,731	\$ 120,438

Sum of Section B totals must equal Section A total

Table B2 funding source notes:

- Funding requested with this application: Alameda CTC Discretionary Funds are funds under Alameda CTC discretionary purview such as STP/CMAQ (known as OBAG), STIP, TFCA, Lifeline, Regional Measures, Measure B/BB/VRF. Applicant will be required to fulfill the program requirements of the Federal, State, Regional, and Local fund sources awarded. Failure or inability to do so may limit funding eligibility and programming.
- Local uncommitted funds: Locally available funds such as Measure B/BB/VRF Direct Local Distributions, developer fees, gas tax, etc. are considered unprogrammed until the local governing body approves allocation.
- Other/TBD (non-Alameda CTC): Funds distributed by agencies other than Alameda CTC that are awaiting award confirmation (e.g. MTC Regional discretionary funds, SR25, ATP, TIGER, CBDG, etc.).
- Other/TBD (Alameda CTC): Additional funds needed beyond those requested and other uncommitted and/or TBD funds.

3. Project/Plan/Program Mode by % (must sum to 100%)

Public Transit	Highway	Bicycle	Pedestrian	Local Sts & Rds	Goods Mvmt	Total
2%		20%	75%	3%		100%

C. Partial Funding / Project Phasing

1. Can the project be implemented with partial funding through reduction of scope?

Yes

2. Describe possible scope reductions that could be applied to the project using reduced funding.

The program/project can be implemented with partial funding for the capital side. We assume 12 schools per year over 10 years will be addressed. If we reduce that number, design and capital costs will diminish. However, staffing will need to remain the same regardless of the number of projects (unless projects are eliminated) because of the program requirements. A data analyst for information and mapping of crashes, speeding, level of service/VMT statistics, level of injury/death is required regardless of number of schools served. A Program Lead is required to manage the program and funding, as well as work with and coordinate the many management entities involved with such a program. At least one Program Assistant is needed to give site specific and program specific tasks such as organizing education, training, and encouragement program, and assist the community and school personnel with site evaluation and other technical needs. An Engineer is required to oversee design and construction.

SECTION 6 | PLANS AND STUDIES

Only applicants of funding for plans or studies need to complete this page.

REMINDER: Any modification to this form (beyond entries in shaded cells) will be deemed nonresponsive, and will be returned to the applicant for resubmittal.

1a. Type of plan or study	
1b. If other, please specify	
1c. If an update, in what year was the original last adopted?	
2a. Will the plan or study be adopted by a governing body?	
2b. If yes, provide the name of the approving body	
3. Describe the proposed environmental review of the pla	

SECTION 7 | ADDITIONAL INFORMATION AND ATTACHMENTS

REMINDER: Any modification to this form (beyond entries in shaded cells) will be deemed nonresponsive, and will be returned to the applicant for resubmittal.

A. Additional Information

Provide any additional information for consideration. Indicate to which section and question the information pertains.

4A. The current City of Oakland Safe Routes to School Program, which is staffed by 0.20 of a person in 2015, will continue to work until the expanded Program and Capital funds are available. Section 4C. refers to the start of the expanded program milestones.

The program/project can be implemented with partial funding for the capital side. We assume 12 schools per year over 10 years will be addressed with the staffing indicated. If we reduce that number of schools, design and capital costs will diminish. However, staffing will need to remain the same regardless of the number of projects (unless all projects are eliminated) because of the program requirements. A data analyst for information and mapping of crashes, speeding, level of service/VMT statistics, level of injury/death is required regardless of number of schools served. A Program Lead is required to manage the program and funding, as well as work with and coordinate the many entities involved with such a program. At least one Program Assistant is needed to give site specific and program specific tasks such as organizing education, training, and encouragement program, and assist the community and school personnel with site evaluation and other technical needs. An Engineer is required to oversee design and construction.

B. Attachments

Email attachments to CTP@alamedactc.org. Name files according to the following convention:
Alameda CTP_JURISDICTION NAME_1-2 WORD PROJECT NAME_Attachment #XX

1 Project limits or location map (required for all capital projects). Include project limits for existing and proposed facilities

2 Alameda CTP_OAKLAND_SR2S_Attachment#1_detailedbudget

3 Alameda CTP_OAKLAND_SR2S_Attachment#2_memo

4 Refer to KMZ file

5

6

7

8

9

10