



2016 Countywide Transportation Plan Project, Plan and Program Information Form

This funding application is a Google workbook, which the Alameda County Transportation Commission (Alameda CTC) has shared with you. If you haven't used this program before, you should find that it functions very similarly to MS Excel. You have permission to View this file only. Please take the following steps so you can fill in the application blanks and share it with colleagues:

1. Sign In or Sign Up.

Sign In with any address that has been registered with Google (not necessarily a gmail address). If you have no such address, then click on the Sign Up link. You can Sign Up with any email address.

2. Make a copy of the file.

Once you are Signed In to Google, you will have permission to make a copy of the file by clicking on File, then Make a Copy and entering a unique filename according to the following convention:

Alameda CTP_JURISDICTION NAME_1-2 WORD PROJECT NAME

3. Complete the application.

You are now owner of the new file. This gives you permission to edit all yellow shaded cells.

4. Share the file with your colleagues.

If you would like to share the file with others, you may click on the blue Share button in the upper right corner of the screen and enter their email addresses. Indicate if you would like to grant editing, commenting or just viewing privileges. Invitees will receive an email that contains a link to the file, which can be opened on any computer. Any reviewer (regardless of privileges) can comment using the Comments button, which is to the left of the Share button.

The file has seven numbered sections, one per worksheet tab, which run along the bottom of the file (see list below). Click on these tabs to navigate through the sections of the application. Each worksheet has been protected so that only the yellow-shaded input cells can be selected and edited. Cells shaded pink auto-fill from information entered elsewhere in the application. Many cells contain drop-down menus. To activate a menu, select the cell and click on the arrow displayed. Please note that Google saves edits continuously; there is no need to manually save the file.

Please note the following:

+ Sponsors of large expansion projects may be asked to provide additional information to enable MTC to model the project.

+ Alameda CTC does not require governing body resolutions to approve funding requests; however, within two months of funding approval, Project Sponsors must submit a resolution authorizing acceptance of the recommended funding award.

+ Any modification to this form (beyond entries in shaded cells) will be deemed nonresponsive, and will be returned to the applicant for resubmittal.

After your agency has completed the application, please share it with CTP@alamedactc.org by clicking on the Share button, and granting Viewing privileges. The file must be received by Alameda CTC by Friday, July 31, 2015 at 5:00 pm. No late applications will be accepted.

Email CPTechSupport@alamedactc.org for application technical support.
Email CTPAppContent @alamedactc.org for questions about the content of the application.

Section 1: General Information

Section 2: Need and Benefits

Section 3: Readiness and Maintenance

Section 4: Milestone Schedule

Section 5: Cost and Funding (use the [Cost Estimation Guide](#))

Section 6: Plans and Studies

Section 7: Additional Information and Attachments

SECTION 1 | GENERAL INFORMATION

REMINDER: Any modification to this form (beyond entries in shaded cells) will be deemed nonresponsive, and will be returned to the applicant for resubmittal.

A. Project/Plan/Program Information

1. Existing RTP ID number, if applicable

2. Title

Peralta Streetscape - Phase II

Please provide a brief title of the project/plan/program, indicating what it is and NOT what it does (i.e., Main Street Bus Rapid Transit (NOT Implement Bus Rapid Transit on Main Street). Your response is limited to 60 characters, including spaces.

3. Sponsor agency

City of Oakland

3a. If other, specify

4. Implementing agency

City of Oakland

4a. If other, specify

5. Operating agency

City of Oakland

5a. If other, specify

6. Brief description

The Peralta Streetscape Project Phase II builds off of Phase I to provide improvements for pedestrians, bicyclists and bus riders. Phase II will increase transportation safety for all users and deliver a range of streetscape enhancements to a key neighborhood corridor in West Oakland.

Include location and scope of work. Describe what the project/plan/program does (i.e., This project will implement BRT from City A to City B. The project will operate along Main Street from Point A to Point B). Your response is limited to 300 characters, including spaces.

7a. General location

Peralta Streetscape Project - Phase II consists of four segments of Peralta Street in West Oakland totaling 0.7 mile of the total 2 mile stretch: (1) between 10th and 14th Streets; (2) between 17th and 18th Streets; (3) between Helen and 32nd; and (4) between Haven and 36th Street, the northern project limit.

7b. Limits (to/from), if applicable

The project area for Peralta as identified in the MLK/Peralta Streetscape Master Plan (completed May 2012) extends nearly 2 miles along Peralta Street: from 3rd Street to 36th Street.

7c. Length (miles), if applicable

0.7

8. Planning Area

North

North planning area

Central planning area

South planning area

East planning area

9a. If in a PDA, which one?

Oakland—West Oakland

9b. If in more than one PDA, please select from columns above and indicate below any additional PDAs.

10. Does the jurisdiction in which the project/plan/program is located have an adopted Complete Streets policy?

Yes

11. Certification date of the Housing Element for the jurisdiction in which the project/plan/program is located

Month

Year

Mar

2015

12a. Mode/Category

Multiple categories (list below)

12b. If multiple or other categories, list them

Pedestrian, Bicycle, Local Streets & Roads, Public Transit

SECTION 1 | GENERAL INFORMATION

REMINDER: Any modification to this form (beyond entries in shaded cells) will be deemed nonresponsive, and will be returned to the applicant for resubmittal.

	<i>Projects (capital / infrastructure)</i>	<i>Plans</i>	<i>Programs / Operations (non-capital projects)</i>
13a. Project/plan/program Type	Other or multiple types (specify below)		
13b. If other or multiple types, list them	Pedestrian, Bicycle, Local Streets & Roads, Public Transit		

B. Contact information for sponsor agency

1. Name	Bruce Williams
2. Title	Senior Transportation Planner
3a. Sponsor Agency	City of Oakland
3b. If other agency, specify	
4. Phone	510-238-7229
5. Email	bwilliams@oaklandnet.com

SECTION 2 | NEED AND BENEFITS

REMINDER: Any modification to this form (beyond entries in shaded cells) will be deemed nonresponsive, and will be returned to the applicant for resubmittal.

A. Need for and Benefits of Project / Plan / Program

1. Describe the need for the project/plan/program. Your response is limited to 750 characters, including spaces.

Peralta runs 2 miles thru several WOakland nbrhds: a high-density residential Prescott nbrhd up to 18th St; an industrial portion to 28th St; a mixed-use Clawson nbrhd to 35th. Several street grids converge at Peralta, creating a # of intersections w/highly acute angles of entry, creating safety issues for vehicular navigation & ped crossings due to limited sights lines. Peralta is designated a "District" Pedestrian Route & a main artery leading to WOak BART but some sidewalks are in poor condition. Peralta is a designated ClassII bike route in Oakland Bicycle Master Plan but there are currently no bike lanes. Lighting levels don't meet City rquiremnts in some locations. ACtransit bus 31 runs thru Peralta but stops are spaced too closely.

2. Describe the benefits the project/plan/program will provide and how it addresses the stated need. Your response is limited to 750 characters, including spaces.

The primary objective of Peralta Street Master Streetscape Plan is to de-emphasize automobile use, calm traffic and improve pedestrian and bicycle circulation, access and safety. Correcting the acute angle of entry by reconfiguring intersections at Peralta will benefit all users. Pedestrians will benefit from new sidewalks and shorter, ADA-compliant crossings, new bulb outs, and pedestrian plazas. New lighting increases safety in this Community of Concern where crime is a serious problem. Class II bikes lanes will provide better safety and access for bicyclists to WO BART and other areas in the district. Bus stop re-locations and elongated bus-bulbs will improve operations and benefit bus riders.

B. Connectivity, Access, Land Use, and Community Livability

1a. Will the project/plan/program enhance multimodal and/or intermodal connectivity?

Yes

1b. Will this project/plan/program complement existing transportation services?

Yes

1c. Explain any "yes" answers to questions 1a-b, including the degree to which the project/plan/program provides these benefits. Indicate the question number and list/attach supporting documentation as needed in Tab 7.

Peralta is adjacent to West Oakland BART and is actively used by the surrounding residential area. In 2008, bike mode share to BART for Peralta was 4.8% and the WO BART station ranked 20th out of 42 stations in terms of pedestrian mode share. The proposed bike/ped improvements for Peralta, and especially the addition of Class II bike lanes, will likely increase connectivity to BART and result in an increase in bike/ped usage along this corridor overall. The re-location of bus stops from near-side to far-side and the creation of elongated bus-bulbs will result in greater efficiency to AC Transit bus operations for Line #31 which provides an important connection to Downtown Oakland as well as Emeryville.

2a. Are there activity centers within 1 mile of the project/plan/program (e.g. central business districts and major employment centers)?

Yes

2b. Will the project/plan/program connect two or more jurisdictions?

No

2c. Explain any "yes" answers to questions 2a or 2b, including the degree to which the project/plan/program provides these benefits. Indicate the question number and list/attach supporting documentation as needed in Tab 7.

Peralta Street is adjacent to US Postal Service facility and the West Oakland BART station, which is the closest Oakland BART stop to San Francisco's financial district. Other nearby job or activity centers include the Oakland Army Base (under construction) to the west, Emeryville to the north, and Downtown Oakland to the east.

3a. Are any disadvantaged or otherwise vulnerable populations served or otherwise benefitted by the project/plan/program (e.g. transit dependent populations, communities of concern, minority, low-income, elderly, disabled populations)?

Yes

3b. Will the project/plan/program have any negative impacts on disadvantaged or otherwise vulnerable populations?

No

3c. Will this project/plan/program directly benefit these populations?

Yes

3d. Explain any "yes" answers to questions 3a-c, including the degree to which the project/plan/program provides these benefits. Indicate the question number and list/attach supporting documentation as needed in Tab 7.

SECTION 2 | NEED AND BENEFITS

REMINDER: Any modification to this form (beyond entries in shaded cells) will be deemed nonresponsive, and will be returned to the applicant for resubmittal.

Peralta St is located in a Community of Concern as defined by MTC. Also, this project is located in the West Oakland PDA, which is considered an Alameda County Community of Concern. Median household incomes in proximity to the project fall below 50% of the Area Median Income. Improvements to Peralta would benefit families with students attending nearby Peralta Elementary School.

4a. Will this project/plan/program improve bicycle access?

Yes

4b. Will this project/plan/program improve pedestrian access?

Yes

4c. Will this project/plan/program improve transit access?

Yes

4d. Will this project/plan/program improve safe routes to schools?

Yes

4e. Explain any "yes" answers to questions 4a-d, including the degree to which the project/plan/program provides these benefits. Indicate the question number and list/attach supporting documentation as needed in Tab 7.

The addition of 1.8 miles of Class II bike lanes on Peralta where none exists (but expected to be completed Winter 2016 as part of Phase I), along with new bike racks and signage, encourages bicycling. Pedestrian amenities on the new sidewalks such as bulb outs, benches, trees and lighting all enhance the pedestrian experience. High-visibility crosswalks improve safety conditions for pedestrians, bicyclists and motorists alike, especially families who traverse Peralta to reach nearby Prescott Elementary school. Bus service and operations for AC Transit Line 31 along Peralta will be more efficient as result of bus stop re-locations and new elongated bus bulbs.

5a. Is there demonstrated demand for the project/program/plan (e.g. community support, documented priority, ridership trends)?

Yes

5b. If "yes," explain, including the degree to which the project/plan/program addresses this demand and list/attach supporting documentation as needed in Tab 7.

The City worked closely with the West Oakland Project Area Committee (WOPAC) to develop and obtain community approval for the MLK/Peralta Streetscape Master Plan, completed in May 2012, which will serve as the roadmap for implementation of community-endorsed improvements over the next decade and beyond. Starting in 2008, WOPAC voted as a body to prioritize Peralta Street and MLK Jr. Way as the two streets in West Oakland for the preparation of streetscape plans and design documents necessary to construct future improvements. Three members of WOPAC served on the Core Advisory Committee for the development of the Master Plan; the WOPAC body reviewed and approved the Plan and prioritized and selected the project components for Phasing. The project involved nine Core Committee meetings and five publicly noticed WOPAC meetings (in 2011: 4/6, 5/5, 7/6, 11/2, 12/7, all at the West Oakland Senior Center). There were two publicly-noticed community charettes (4/6/2011 at St Vincent de Paul, and 5/21/2011 at Poplar Recreation Center). The project was heard at Bicycle and Pedestrian Advisory Committee (BPAC) on 8/18/2011, at Oakland City Hall. There are a number of local community stakeholders, including: City Slickers, Mandela Marketplace, and the East Bay Community Recovery Project, to name a few. Staff from AC Transit's Service & Operations Planning department served on the Technical Advisory Committee during the development of the Streetscape Master Plan, and attended the design charettes for both streets. Letters of Support gathered for the 2013 OBAG application for construction funding for Phase I are attached. Furthermore, the Peralta Streetscape project addresses many of "Transportation & Infrastructure Objectives" identified in the West Oakland Specific Plan (WOSP), which was adopted by City Council after a 4-year long community vetting process. The WOSP calls for the implementation of the Peralta Streetscape Plan which satisfies two primary transportation objectives: (1) Provide a network of "Complete Streets" and (2) Improve streetscapes to promote walking and biking, traffic & public safety, and attract desired development.

Thou

C. State of Good Repair

1. Will the project/plan/program correct a deteriorating condition?

Yes

2. Will the project/plan/program address past deferred maintenance?

Yes

3. Will the project/plan/program replace capital assets that have exceeded their useful life?

Yes

4. Explain any "yes" answers to questions 1-3, including the degree to which the project/plan/program provides these benefits. Indicate the question number and list/attach supporting documentation as needed in Tab 7.

Sidewalk widths along Peralta Street vary widely, from 15' on some blocks, to non-existent on others. Sidewalk conditions vary as well – some in good shape and some areas extremely damaged. Power poles for overhead utilities are set in the sidewalks, often creating obstacles and unsightly conditions. For most of the street, site furniture is lacking, although in the Prescott Neighborhood, wooden planters, benches and tables have been provided in some locations. There are benches at only a couple of bus stops and almost no trash receptacles.

D. Technology and Innovation

SECTION 2 | NEED AND BENEFITS

REMINDER: Any modification to this form (beyond entries in shaded cells) will be deemed nonresponsive, and will be returned to the applicant for resubmittal.

- | | |
|---|----|
| 1. Will the project/plan/program incorporate innovative or non-traditional design treatments or service elements? | No |
| 2. Will the project/plan/program promote innovative vehicle technology or ITS coordination? | No |
| 3. Explain any "yes" answers to questions 1 or 2, including the degree to which the project/plan/program provides these benefits. Indicate the question number and list/attach supporting documentation as needed in Tab 7. | |

E. Environmental Benefits

- | | |
|---|-----|
| 1. Will the project/plan/program promote modal shifts that encourage less dependence on motorized transportation and thus a reduction in greenhouse gas emissions? | Yes |
| 2. Will the project/plan/program reduce Vehicle Miles Traveled (VMT), including freight or heavy vehicles? | Yes |
| 3. Explain any "yes" answers to questions 1 or 2, including the degree to which the project/plan/program provides these benefits. Indicate the question number and list/attach supporting documentation as needed in Tab 7. | |

These improvements are especially important given that the West Oakland Specific Plan promotes the development of underutilized lands. Buildout of the identified Opportunity Areas will result in an increase of between 19,700 and nearly 22,000 new jobs, and an increase of between 4,000 to 5,000 new housing units, at least a third of which will be transit-oriented development near the West Oakland BART station. The improved bicycle and pedestrian amenities and access to public transit that would result from this project will encourage and allow existing and new residents to choose bicycling, walking and public transit whenever possible.

F. Capacity and Congestion

- | | |
|--|-----|
| 1. Will the project/plan/program reduce motor vehicle congestion and/or delay? | Yes |
| 2. Will the project/plan/program reduce public transit travel time and/or delay? | Yes |
| 3. Will the project/plan/program reduce crowding on public transit? | No |
| 4. Will the project/plan/program increase the capacity of the transportation system? | Yes |
| 5. Will the project/plan/program increase efficiency of the transportation system? | Yes |
| 6. Explain any "yes" answers to questions 1-5, including the degree to which the project/plan/program provides these benefits. Indicate the question number and list/attach supporting documentation as needed in Tab 7. | |

The relocation of bus stops will increase the efficiency of bus operations for AC Transit Line #31 traveling through Peralta. Efficiencies and increased capacity of the system will result from providing separate lanes for bikes and reconfiguration of the acute angles where cross streets meet Peralta.

G. Safety Improvements

- | | |
|---|-----|
| 1. Will the project/plan/program increase public safety by reducing collision risk for one or more modes? | Yes |
| 2. Will the project/plan/program incorporate countermeasures to address conflicts and/or collisions? | Yes |
| 3. Explain any "yes" answers to questions 1 or 2, including the degree to which the project/plan/program provides these benefits. Indicate the question number and list/attach supporting documentation as needed in Tab 7. | |

Peralta experienced 77 collisions between 2006-10. The street also suffers from insufficient lighting. The addition of pedestrian-scaled lights will provide an effective means in reducing crimes. Correcting acute angle of entry by reconfiguring intersections at Peralta will benefit automobiles and pedestrians. High-visibility crosswalks improve safety conditions for pedestrians, bicyclists and motorists alike.

H. Economic Growth

- | | |
|---|-----|
| 1. Will the project/plan/program promote economic growth, connectivity to jobs, or short- and/or long-term job creation? | Yes |
| 2. If "yes," explain, including the degree to which the project/plan/program provides these benefits and list/attach supporting documentation as needed in Tab 7. | |

SECTION 2 | NEED AND BENEFITS

REMINDER: Any modification to this form (beyond entries in shaded cells) will be deemed nonresponsive, and will be returned to the applicant for resubmittal.

Peralta Street is located within the West Oakland Specific Plan which identifies four Opportunity Areas -- Mandela/Grand, 7th St, 3rd St, and San Pablo Corridor. According to the Plan these Opportunity Areas are projected to experience a 40% growth in jobs over the next 25 years. Since Peralta Street is adjacent to the West Oakland BART station, improvements to the south side of Peralta Street near BART will help to attract the City's desired transit-oriented development (TOD) of vacant and under-utilized lots surrounding West Oakland BART station.

SECTION 3 | READINESS AND MAINTENANCE

Only applicants seeking funding for capital projects need to complete this page.

REMINDER: Any modification to this form (beyond entries in shaded cells) will be deemed nonresponsive, and will be returned to the applicant for resubmittal.

A. Detailed Project Information

1. Expanded project description or scope (1,500 characters or less)

The MLK/Peralta Streetscape Master Plan was completed in May 2012, after a year-long community design process involving the former West Oakland Project Area Committee. The Master Plan is intended to be the road map which will guide streetscape development along this key neighborhood corridor over the next decade or more. As part of the Master Plan development process, specific types of improvements and their locations were vetted and identified for phasing through a community adoption process.

In 2013, the City of Oakland applied for, and was awarded \$2.979 million in OBAG funds for Peralta to construct Phase I. The City is currently completing NEPA review (Fall 2015) and scheduled to begin construction of Phase I in the Spring of 2016.

Peralta Street Phase II components (this application) include improvements to four segments of Peralta totaling approximately 0.7 miles located (1) between 10th and 14th Streets; (2) between 17th and 18th Streets; (3) between Helen and 32nd; (4) between Haven and 36th Street. Work includes repair sidewalks, new bulb outs, pedestrian-scaled lighting, tree plantings, enhanced/high-visibility crosswalks, six bus stop relocations, a roundabout (@ 18th St) and street reconfigurations (@ 17th St, 30th St/Poplar, Louise St).

B. Initial Project Development

1. Has initial project development been completed?

Yes

2a. Document type

Other (specify below)

2b. If other, specify.

Master Streetscape Plan

3a. Document title

MLK/Peralta Master Streetscape Plan

3b. Approval date

May

2012

C. Project Delivery (current phase, environmental, right-of-way, design)

CURRENT STATUS

1a. Current project development phase

Initial project development

1b. Status (% complete)

25%

ENVIRONMENTAL CLEARANCE

2a. Indicate which document type required for CEQA and NEPA and approval date for each. If not yet approved, provide estimated dates.

2b. CEQA Document Type

Categorical Exemption

Approval date

2c. Please explain if not applicable.

2d. NEPA Document Type

Approval date

2e. Please explain if not applicable.

3a. Are there any issues that might complicate the environmental clearance process?

Yes

3b. If yes, please explain.

Work affecting waterways could require documentation and permits from aquatic resource agencies.

SECTION 3 | READINESS AND MAINTENANCE

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RIGHT-OF-WAY

4a. Are all of the required rights-of-way secured for the project/program, including for easements and utilities? Yes

4b. If no, describe any new right-of-way, permits or easements required and when they will be acquired.

Location	Current owner	Year of acquisition

4c. Are there other right-of-way issues that may affect the project? No

4d. If yes, please explain.

DESIGN

5a. Are detailed designs complete? No

5b. If yes, what stage has been completed?

OTHER

6. Below, describe any potential challenges/risks to project delivery (i.e., to the project scope, cost or schedule).

D. Project Sustainability

1a. Agency responsible for sustaining and maintaining the project beyond project completion? Applicant

1b. If other, please specify.

2. What maintenance agreements are needed, with whom, and are they in place? Please indicate if applicant will maintain the project.

Agreement	With whom	In place?
Is no maintenance agreement needed because applicant will maintain the project?		

3a. What is the expected lifespan (in years) of this project, once implemented or constructed? 25

3b. If documentation exists of this projected lifespan, indicate the question number and list/attach supporting documentation as needed in Tab 7.

E. Contained in a Plan

1. Is the project called for in an adopted plan? Yes

2. If yes, what is the name of the plan? West Oakland Specific Plan

3. What body adopted the plan? Oakland City Council

SECTION 3 | READINESS AND MAINTENANCE

Only applicants seeking funding for capital projects need to complete this page.

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4. When was the plan adopted?	2014
-------------------------------	------

F. Support

1. Has applicable governing body indicated support for the project/plan/program?	Yes
2. Have partners provided support for the project/plan/program?	Yes
3. Have community members indicated support for the project?	Yes
4. If so, indicate the question number and list/attach supporting documentation in Tab 7.	

SECTION 4 | PROJECT DELIVERY -- MILESTONE SCHEDULE

Complete Section A for Capital Projects, Section B for Plans/Studies, Section C for Non-Capital Projects. Complete more than one section ONLY for projects with more than one project type.

REMINDER: Any modification to this form (beyond entries in shaded cells) will be deemed nonresponsive, and will be returned to the applicant for resubmittal.

A. Capital Projects

Provide the actual or projected begin and end dates for the following programming and project milestones:

	Begin Date		End Date	
	Month	Year	Month	Year
Initial Project Development/Scoping	Jan	2016	Jan	2017
Environmental (CEQA)				
Environmental (NEPA)	Mar	2017		
Detailed Design	Jun	2017	Jun	2018
Right-of-Way				
Construction	Jun	2018	Jun	2020
Plans or Studies				
Equipment Capital				
Programs & Operations				
Maintenance				

B. Plans

Provide the actual or projected dates for the following:

	Month	Year
Complete Scope of Work		
Release RFP for Consultant Work		
Begin consultant work - Notice to Proceed		
Draft Plan/Study Complete		
Final Plan/Study Complete		
Plan Adoption		
Submit Final Invoice/ Project Closeout		

C. Programs / Operations

Provide key tasks, milestones and/or phases that are related to readiness to start a non-capital project or program, and indicate the month and year.

	Month	Year

SECTION 4 | PROJECT DELIVERY -- MILESTONE SCHEDULE

Complete Section A for Capital Projects, Section B for Plans/Studies, Section C for Non-Capital Projects.
Complete more than one section ONLY for projects with more than one project type.

REMINDER: Any modification to this form (beyond entries in shaded cells) will be deemed nonresponsive, and will be returned to the applicant for resubmittal.

Submit Final Invoice/ Project Closeout		

SECTION 5 | COST AND FUNDING

REMINDER: Any modification to this form (beyond entries in shaded cells) will be deemed nonresponsive, and will be returned to the applicant for resubmittal.

A. Costs

1. Enter funds already spent on project/plan/ in blue column, funds that will be spent in next 5 FISCAL years in yellow columns, and funds that will be spent in more than five years in green column (in \$1,000s), regardless of source.

(Provide figures in 1,000s of 2017 dollars*)

Project phase	Prior	2016/17	2017/18	2018/19	2019/20	2020/21	After 2020/21	Total
Initial Project Development/Scoping		\$ 25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25
Environmental (CEQA)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Environmental (NEPA)	\$ -	\$ 40	\$ -	\$ -	\$ -	\$ -		\$ 40
Detailed Design	\$ -	\$ 750		\$ -	\$ -	\$ -		\$ 750
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ -	\$ 6,000		\$ -	\$ -		\$ 6,000
Plans or Studies	\$ 300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300
Equipment Capital	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Programs & Operations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify)								
Total	\$ 300	\$ 815	\$ 6,000	\$ -	\$ -	\$ -	\$ -	\$ 7,115

* Use [Cost Estimation Guide](#)

B. Funding

1. Currently Programmed Funds

(Provide figures in 1,000s of 2017 dollars)

Phase	Funding Source	Prior	2016/17	2017/18	2018/19	2019/20	2020/21	After 2020/21	Total
Plans or studies	Other local funds	\$ 300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify)	Phase II is using the planni	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	West Oakland Redevelopment Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300

2. Funding Needs (Identify funding needs corresponding to the cost schedule in Part A. Identify amount requested in the "Funding Requested" line.)

Phase	Funding Source	If Preference, Specify	2016/17	2017/18	2018/19	2019/20	2020/21	After 2020/21	Total
Initial project development / sco	1. Funding requested with	Also NEPA	\$ 65	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65
Detailed design	1. Funding requested with		\$ 750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750
Construction	1. Funding requested with		\$ -	\$ 6,000	\$ -	\$ -	\$ -	\$ -	\$ 6,000
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total			\$ 815	\$ 6,000	\$ -	\$ -	\$ -	\$ -	\$ 6,815

Table B2 funding source notes:

1. Funding requested with this application: Alameda CTC Discretionary Funds are funds under Alameda CTC discretionary purview such as STP/CMAQ (known as OBAG), STIP, TFCA, Lifeline, Regional Measures, Measure B/BB/VRF. Applicant will be required to fulfill the program requirements of the Federal, State, Regional, and Local fund sources awarded. Failure or inability to do so may limit funding eligibility and programming.
2. Local uncommitted funds: Locally available funds such as Measure B/BB/VRF Direct Local Distributions, developer fees, gas tax, etc. are considered unprogrammed until the local governing body approves allocation.
3. Other/TBD (non-Alameda CTC): Funds distributed by agencies other than Alameda CTC that are awaiting award confirmation (e.g. MTC Regional discretionary funds, SR25, ATP, TIGER, CBDG, etc.).
4. Other/TBD (Alameda CTC): Additional funds needed beyond those requested and other uncommitted and/or TBD funds.

3. Project/Plan/Program Mode by % (must sum to 100%)

Public Transit	Highway	Bicycle	Pedes-trian	Local Sts & Rds	Goods Mvmnt	Total
25%		25%	25%	25%		100%

C. Partial Funding / Project Phasing

1. Can the project be implemented with partial funding through reduction of scope?

Yes

2. Describe possible scope reductions that could be applied to the project using reduced funding.

Phase II It can be implemented through segmentation of capital funds. \$6 million of capital costs is the estimated need to improve the Phase II four segments of the street (totaling 0.7 miles) that received strong community support/consensus when prioritization/phasing was discussed. However, in the event that Phase II as identified here cannot be fully funded, the project components can be delivered separately and/or fewer than four of the stand-alone street segments can be funded.

SECTION 6 | PLANS AND STUDIES

Only applicants of funding for plans or studies need to complete this page.

REMINDER: Any modification to this form (beyond entries in shaded cells) will be deemed nonresponsive, and will be returned to the applicant for resubmittal.

1a. Type of plan or study	
1b. If other, please specify	
1c. If an update, in what year was the original last adopted?	
2a. Will the plan or study be adopted by a governing body?	
2b. If yes, provide the name of the approving body	
3. Describe the proposed environmental review of the pla	

SECTION 7 | ADDITIONAL INFORMATION AND ATTACHMENTS

REMINDER: Any modification to this form (beyond entries in shaded cells) will be deemed nonresponsive, and will be returned to the applicant for resubmittal.

A. Additional Information

Provide any additional information for consideration. Indicate to which section and question the information pertains.

City of Oakland website on "West Oakland Specific Plan":
<http://www2.oaklandnet.com/Government/o/PBN/OurOrganization/PlanningZoning/OAK028334>.

Link to PDF of "WOSP, Chapter 5: Circulation" only:
<http://www2.oaklandnet.com/oakca1/groups/ceda/documents/report/oak049125.pdf>

City of Oakland website of MLK/Peralta Master Streetscape Plan:
<http://www2.oaklandnet.com/Government/o/CityAdministration/d/NeighborhoodInvestment/o/WestOakland/index.htm>.

Link to PDF of "MLK/Peralta Streetscap Plan": <http://www2.oaklandnet.com/oakca1/groups/ceda/documents/report/oak034887.pdf>

B. Attachments

Email attachments to CTP@alamedactc.org. Name files according to the following convention:
Alameda CTP_ JURISDICTION NAME_1-2 WORD PROJECT NAME_Attachment #XX

- 1 Alameda CTP_Oakland_Peralta Phase 2_Attachment #1 _Project Location Map
- 2 Alameda CTP_Oakland_Peralta Phase 2_Attachment #2_Section 2B.1c Multimodal connectivity
- 3 Alameda CTP_Oakland_Peralta Phase 2_Attachment #3_Section 2B.2c Major Employment Centers
- 4 Alameda CTP_Oakland_Peralta Phase 2_Attachment #4_Section 2B.5b Letters of Support
- 5 Alameda CTP_Oakland_Peralta Phase 2_Attachment #5_Section 2G.3 Collision Data
- 6 Alameda CTP_Oakland_Peralta Phase 2_Attachment #6_Section 2H Economic Growth
- 7 Alameda CTP_Oakland_Peralta Phase 2_Attachment #7_Section 3A - Project Designs
- 8 Alameda CTP_Oakland_Peralta Phase 2_Attachment #8_Section 5 - Project Cost Estimates
- 9 Refer to KMZ file
- 10 Alameda CTP_Oakland_MLK Phase 2_Attachment #9 Map of Recommended Streetscape Improvements in WOSP