

Todd, Amber

From: Barton, Trina
Sent: Thursday, July 16, 2009 6:43 PM
To: Oliphant, Theo
Subject: FW: DD update
Attachments: DD Project Update 7-15-09.pdf

FYI – I'm working on getting the Meas DD update re: Kaiser. I know that we need to debrief from your conversation today. How are you holding up?

Trina K. Barton

Special Assistant to the Mayor
Office of Mayor Ronald V. Dellums
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"Be the change you wish to see in the world."
- Mahatma Gandhi

NOTICE: Thank you for contacting the scheduling office of Mayor Dellums. Please be advised that while we appreciate every invitation for his participation, we are currently only scheduling and confirming events up to 2 weeks out. Please be advised that the Mayor's schedule is subject to change. Thank you for your patience and support.

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From: Peter, Joel
Sent: Thursday, July 16, 2009 6:35 PM
To: Barton, Trina
Cc: Lau, Danny; Oehler, Lyle
Subject: RE: DD update

Hi Trina,
I'm not quite out of the office yet tonight, but I'm trying. Attached is the latest Measure DD update, hot off the press. The WebTeam will probably have it up on the DD website tomorrow. My schedule is pretty open next week, so just schedule a slot on Outlook or give me a call, and I can drop by to answer any questions you have.
Joel

Joel Peter
Measure DD Program Manager
jpeter@oaklandnet.com
Phone (510) 238-7276

-----Original Message-----

From: Oehler, Lyle

Sent: Thursday, July 16, 2009 6:26 PM

To: Barton, Trina

Cc: Peter, Joel; Lau, Danny

Subject: DD update

Hi Trina,

I manage several Measure DD projects; El Embarcadero/Lakeshore Avenue, Municipal Boathouse/Lakeside Drive, Cleveland Cascade and East Oakland Sports Center. If you need specific information on those projects I can help you.

If you need information on the entire Measure DD program, Joel Peter is the Measure DD Program Manager and maintains a status report for all the projects.

Joel will be out of the office until Monday 7/20 and I'll convey your request to him.

I hope things are going well for you.

Thanks,

Lyle

From: Barton, Trina

Sent: Thursday, July 16, 2009 5:29 PM

To: Oehler, Lyle

Subject: DD update

Hi Lyle,

I hope that you're well. I'd like to schedule a call with you when you have a moment – will you propose a time next week to discuss Measure DD to discuss status? Do you maintain an update matrix or other documentation? If so, will you send please?

Best,

Trina

Trina K. Barton

Special Assistant to the Mayor

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Measure DD Series 2003A Project Status Summary

Revised July 15, 2009

Project Name	Series 2003A Appropriation	Series 2009B Appropriation	Proposed Series C	Project Description	Project Status
LAKE MERRITT 12th Street	\$40,702,408 \$7,700,000	\$35,264,758. \$28,406,417	\$12,282,834 \$3,893,583	12 th Street will be redesigned into a tree-lined boulevard with signalized intersections and crosswalks and a landscaped median. The redesign would create significant new parkland at the south end of Lake Merritt Park, remove unsafe and unsightly pedestrian tunnels, provide safer and continuous access for pedestrians and bicyclists along the perimeter of Lake Merritt, and improved access between the Kaiser Convention Center and Laney College. Removal of the Lake Merritt Channel culvert at 12th Street will provide an open-water bridged connection and improve water flow between the Lake and the Estuary. Environmental benefits include improved water quality and wildlife habitat.	Revised 7/15/09 Bids were opened November 2006 and came in at \$45 million, \$9.3 million above the engineer's estimate. City Council rejected the bid and the project will be re-bid later after additional funds are raised. In August 2006 a lawsuit was filed regarding tree removal, and affected the schedules of park projects around Lake Merritt. The Superior Court entered a judgment in the City's favor on October 24, 2007. The trees were removed in June 2008. Federal funds have become available, and the project has been preliminarily approved for over \$13 million. The Federal process, administered by Caltrans, has taken much longer than expected. The project will be put out to bid when Federal funding is finalized. Construction start is scheduled for late 2009, or more likely early 2010 and will take about two years to complete.
Lake Merritt Water Quality (Storm drain filters, trash barriers, aeration, etc.)	\$1,830,000	\$1,818,182	\$851,818	Improve Lake Merritt's water quality by installing trash barriers and aeration fountains, installing wildlife waste cleanup elements, retrofitting storm drain inlets, and implementing other actions to reduce water pollution.	A technical committee representing several agencies and organizations is meeting monthly to review potential projects. Three large storm drain filters have been constructed, at Bellevue/Staten, 27th/Valdez, and 22nd/Valley. A pilot air diffuser project was installed near the Sailboat House in April 2005. A new aeration fountain at Grand and Harrison is complete. A permanent electrical service to an existing fountain at the Pergola has been completed, and the fountain is now operational. Four styles of inlet filters have been installed near the Lake as a pilot project. Additional locations for stormwater separators are being evaluated, and one near the Rotary Nature Center is out to bid..

Measure DD Series 2003A Project Status Summary

Revised July 15, 2009

Project Name	Series 2003A Appropriation	Series 2009B Appropriation	Proposed Series C	Project Description	Project Status
Children's Fairlyland	\$3,181,000	\$0	\$0	Implementation of facility master plan components including construction of a new children's community theater; renovation of the puppet theater; Grand Avenue entry improvements; refurbishment of sets; upgrade of site drainage system.	City has an agreement with Oakland Children's Fairlyland, Inc. to manage facility design and construction. Set renovation work began in April 2005, and many sets are complete. Puppet theater addition construction is complete and grand opening was August 26, 2006. Children's community theater and utility infrastructure project was bid out, but bids came in higher than expected. City Council reallocated \$181,000 of Sailboat House project money to Fairlyland in November 2006. Children's theater construction is complete. Grand opening was held June 26, 2008. Fairy Music Farm grand opening was held August 21, 2008.
Restore Municipal Boathouse (1520 Lakeside Drive)	\$10,900,000	\$0	\$0	Restore the Municipal Boathouse (1520 Lakeside Drive) to its original condition, with a new program to accommodate public uses (such as boating, a restaurant and a meeting hall) rather than City offices. Public access to the dock would be improved, the arches would be reopened to allow for boat storage, landscape and irrigation would be improved, and the parking lot would be redesigned to improve shoreline circulation. The building design will be environmentally-friendly "LEED" certified.	Renovation of the building is complete. The restaurant tenant is working to install tenant improvements including kitchens, lighting, finishes, and furnishings. The City is constructing the adjacent park and street improvements concurrently, and plans to finish in late June. The restaurant owner hopes to open in August 2009.
Renovate and restore Lakeside Park Sailboat House	\$80,000	\$339,000		The Lake Merritt Sailboat House will receive necessary renovations such as replacement of the rotted balcony, and shoreline improvements near the parking lot.	Nearly all Series A funds and most Series B funds were reallocated to the Municipal Boathouse project and Fairlyland project. \$181,000 of bond interest money was allocated to Sailboat House to backfill Fairlyland money. Design of balcony replacement will begin soon.
Lake Merritt Systemwide Projects (see detailed projects below)	\$4,611,408	\$1,638,592		Lake Merritt system-wide renovation of restrooms to be adequately clean, lighted, ventilated and maintained; adaptive reuse of miscellaneous buildings; and installation of street furnishings such as drinking fountains and trash and recycling receptacles, directional signs, public art, interpretive signs, historic markers and informational kiosks.	Specific project allocations were approved by City Council in March 2005. See comments for 8 specific projects below.
Landscaping, street furnishings, signage, and kiosks.				Landscaping, signage, kiosks, amenities and furnishings will be incorporated into the 12th Street, Lakeshore, and Lakeside Drive park border expansion projects. \$1,880,000 funding in Series A. \$720,000 funding in Series B.	See the comments for the 12th St project, the Lake Merritt Ped/Bike path project, and El Embarcadero project.

Measure DD Series 2003A Project Status Summary

Revised July 15, 2009

Project Name	Series 2003A Appropriation	Series 2009B Appropriation	Proposed Series C	Project Description	Project Status
Fire Protection				Installation of a fire protection water main to protect facilities within Lakeside Park including Children's Fairland, the Garden Center, and the Sailboat House. \$245,000 funding in Series A. \$520,000 funding in Series B.	Project is complete.
Public Dock at Muni Boathouse				Improvement of the existing dock behind the Municipal Boathouse will be incorporated into the Boathouse renovation project. \$120,000 funding in Series A.	Work is complete. See the comments for the Municipal Boathouse project.
Public Dock at 19th Street				The work will include enhancements to the recently repaired dock opposite the Lake Merritt Hotel. \$50,000 funding in Series A.	The nature of the proposed enhancements are being considered by City staff. Reprogramming these funds is being considered.
Central Irrigation System Controller				A new control system will allow more efficient water use in Lakeside Park. \$200,000 funding in Series A.	Work is complete.
Pergola Restoration				The historic pergola and colonnade located at the El Embarcadero arm of the Lake needs structural and waterproofing work. \$430,000 funding in Series A.	Project is complete. Grand opening was held March 3, 2007.
Cleveland Cascade				Renovation of the historic stairway, including landscaping, lighting, railings, concrete work, and possibly fountain restoration if a maintenance endowment can be arranged. \$300,000 funding in Series A.	Friends of Cleveland Cascade are fundraising for project. PGA Design is preparing design documents for Friends of Cleveland Cascade. City will accept design and construct project once sufficient funds are available. Two public meetings have been held and presentations made to PRAC and the Landmarks Board. Construction bids have been received and came in a bit higher than the estimate, and value engineering discussions are underway.
E. 18th Gateway				Streetscape improvements on E. 18th Street above Lakeshore, including art elements, hardscape, and landscaping. \$125,000 funding in Series A. \$650,000 funding in Series B.	Measure DD portion of project is complete. Rajappan & Meyer/Sasaki/Golden Associates performed conceptual design work in conjunction with adjacent 12th Street project. Public meeting was held November 16, 2005. City Council approved reallocation of the remaining funds to the E. 18th Pier project, and Redevelopment funds will be used to proceed with the Gateway project.
Repair Lake Merritt Retaining Walls	\$3,000,000	\$1,000,000		Repair or replace over 2 miles of retaining walls surrounding Lake Merritt. Currently, many of the retaining walls are cracking, spalling, tilting, eroding, settling and, thus, in generally poor condition, and funds are needed to reconstruct or strengthen foundations, provide shoring to brace walls, install proper drainage measures around the walls to prevent erosion, and/or to patch and restore wall surfaces	Major portions include the E. 18th Street pier and the seawall at the Sailboat House. Walls at Sailboat House will be done as part of Sailboat House renovation. E. 18th pier reconstruction by Valentine Construction is complete, and a ribbon-cutting ceremony was held July 19, 2008. Work on walls adjacent to Municipal Boathouse is complete. Other wall repair is being coordinated with adjacent jogging path improvements.

Measure DD Series 2003A Project Status Summary

Revised July 15, 2009

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Widen and improve pedestrian and bicycle paths and lanes around Lake Merritt.	\$7,400,000	\$962,567	\$137,433	Narrow Lakeside Drive and Lakeshore Avenue to provide room for bike lanes on the street and improve connections to adjacent parks and neighborhoods. Provide a wide multi-use path and improve other paths around the Lake.	City Council reviewed and accepted design recommendations May 2, 2006 and tree removal plans July 25, 2006. In August 2006 a lawsuit was filed regarding tree removal, and affected the schedules of park projects around Lake Merritt. The Superior Court entered a judgment in the City's favor on October 24, 2007, and trees were removed along Lakeshore Ave. and Lakeside Dr. in late November. Lakeshore project (Option B) was awarded to Gallagher & Burk on July 15, 2008. Work began October 20, 2008 and will take about one year to complete. Lakeside Drive project was awarded to McGuire & Hester. Work began in late Sept. and will be completed in July 2009. City Council reviewed and accepted design recommendations May 2, 2006 and tree removal plans July 25, 2006.
El Embarcadero reconfiguration	\$2,000,000	\$0	\$0	Make Eastlake Park safer for pedestrians, while expanding usable park space, by consolidating the two separate El Embarcadero roadways into one. Part of the "Grand Lake Green Link" project.	In August 2006 a lawsuit was filed regarding tree removal, and affected the schedules of park projects around Lake Merritt. The Superior Court entered a judgment in the City's favor on October 24, 2007, and trees were removed along Lakeshore Ave. and Lakeside Dr. in late November. The project was bid out as part of the Lakeshore Ave. project, and work began along Lakeshore October 20, 2008. The shoreline path has been renovated, and is now open to pedestrians. The multi-use path along the street is now nearly complete, and irrigation lines are being installed. Work at the north leg of El Embarcadero is virtually complete, and two-way traffic has been established. Final paving and striping will come later. Work is underway to turn the south leg into a pedestrian plaza. The final phase will be street re-paving in late summer or fall.
Snow Park/20th/Harrison	\$0	\$1,000,000	\$4,500,000	Reconfigure the intersection of Lakeside, 20th, and Harrison to increase park space and improve connections between Snow Park and Lake Merritt park.	Initial concepts have begun to be firm up in conjunction with Kaiser Center development proposal and EIR. Design will be done as a Series B project.
Bellevue Ave. Reconfiguration	\$0	\$100,000	\$2,900,000	Reconfigure Bellevue Ave. for better access and parking accommodations.	Design will begin as a Series B project.

Measure DD Series 2003A Project Status Summary

Revised July 15, 2009

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WATERFRONT ACCESS, PARKS AND CLEAN-UP (BAY TRAIL)	\$9,565,162	\$7,247,548	\$36,187,290	\$53,000,000	Draft development standards were prepared and concept was presented to City Council in 2005. Planning Dept. will implement a public review process in coordination with Central Estuary Specific Plan.
Estuary Park	\$267,647	\$100,000	\$17,632,353	Two alternatives are being explored for this site. Alternative A address the site as it currently exists. Alternative B assumes acquisition of the Cash and Carry Warehouse from the Port of Oakland to enlarge the open space from the existing 5 acres to 14 acres. Both alternatives reshape the shoreline, provide access along the water's edge and redesign parking to provide for additional landscape areas and a green edge.	Plans for Estuary Park have been discussed in conjunction with the review process of the proposed Oak to Ninth mixed use development project. In July 2006 City Council approved a plan that included cleanup of the park site over the next few years, as preparation for park improvement. This plan is currently the subject of a lawsuit. The Measure DD project is currently on hold until site cleanup nears completion, scheduled for the year 2012.
Oyster Reef Restaurant Trail	\$0	\$50,000	\$200,000	Connection of the trail across the front of the existing restaurant.	Design will start in Series B, as the adjacent Oak to 9th project progresses.
10th Avenue Marina	\$50,000	\$150,000	\$0	Upgrade of the existing trail to smooth pavement and straighten out logs in alignment.	Trail already exists, and former Hungry Hunter portion upgrade was completed by Boat Mail developer in Jan 2007. Dillingham Associates has prepared 50% design documents for parcel at Marina.
Brooklyn Basin and Marine Max	\$613,793	\$823,529	\$1,862,678	One of the few vacant sites along the waterfront, Brooklyn Basin provides an opportunity for a visual connection to the water from the freeway and adjacent neighborhoods and opportunity for limited commercial development combined with shoreline access.	Wolfe Mason Associates completed survey, prepared base maps, and began preliminary design work. Additional soil sampling and testing completed, and considerable lead-contaminated soil was identified. Real Estate Division was negotiating long-term lease from Port, but Port began entertaining developer proposals. If development proceeds, BCDC will require the developer to construct the trail. Measure DD project was on hold for two years, but Port will now entertain an offer from the City. The City's appraiser determined the value of the parcel in May 2008 and an offer was made. The Port then had their own appraisal done and presented it on Nov. 13, 2008. The City has provided a counter-offer. The Port felt the offer was too low and again approached a developer. In July 2009, the Port stated that they do not wish to sell the entire property. Options are being considered.
Brooklyn Basin to Embarcadero Cove	\$4,482	\$50,000	\$445,518	Minimal upgrades to the existing trail and incorporation of standardized signage and trail markers.	Design consultant Wolfe Mason Associates has prepared base maps. Trail already exists, so project is on hold until Brooklyn Basin project above is resolved.

Measure DD Series 2003A Project Status Summary

Revised July 15, 2009

Project Name	Series 2003A Appropriation	Series 2009B Appropriation	Proposed Series C	Project Description	Project Status
Livingston Pier	\$57,000	\$143,000	\$0	The pier is currently leased by the Port of Oakland to Vortex Diving through 2011. As a long term option, the building could potentially be used for recreational/retail uses that relate to the proposed skateboard park on the adjacent site. The trail would wrap around the perimeter of the pier, and would incorporate standardized signage and lighting.	Until Vortex Diving relocates, pier will remain off-limits to the public, so the majority of the project is on hold. Dillingham Associates has prepared 50% design plans for a short section of trail skirting the pier entry and into Embarcadero Cove area.
Cryer Site	\$790,667	\$588,235	\$1,621,078	The former Cryer Boatworks site includes a barn-like building and a pier, on a 2-acre site. Improvements would be considered a second phase of the adjacent Union Point Park, and could include connection of the Waterfront Trail, a park area, parking, beach restoration, pier replacement, and converting the building for community use.	Architectural consultant KPA completed evaluation of existing building condition, and it needs extensive work. The site contains a large volume of soil contaminated with metallic slag. Environmental consultant Kleinfelder prepared a soil remediation work plan and submitted it to the State Water Resources Board in May 2005. Water Board requested additional sampling below the low tide line, and these additional samples show extensive contamination with hydrocarbons and heavy metals. Design consultant DCE presented schematic design at a community open house in February 2005. A new remediation plan was submitted to the Water Board in Jan. 2006, and was approved in June 2007. Design work was completed August 2008, and bids were received January 29, 2009. Contractor McGuire & Hester will begin work as soon as contract paperwork is executed.
Union Point Park	\$4,000,000	\$0	\$0	The new 9 acre waterfront park with \$4 million in funding from Measure DD.	Project is complete.
Trails around 3 bridges to Alameda	\$507,409	\$1,000,000	\$8,492,597	Several alternatives were considered for building the trail around the bridges at Park St. Fruitvale Ave., and High St., including a floating trail, a fixed pier design, an underpass, an overpass, and an inland street crossing. The fixed pier design running under the bridge was selected as the solution having an excellent waterside user experience, avoidance of auto conflicts, and acceptable construction and maintenance costs. At High Street and Park Street, the pier would be made by simply widening the existing maintenance catwalk.	Design consultant Moffatt & Nichol has completed preliminary design work. In response to navigation concerns from the Coast Guard and barge captains, the boardwalks at High St. and Park St. will be designed to be closer to the bridge abutments. Discussion with bridge owner Alameda County is underway. One major obstacle is that the Tidal Canal is owned by the Federal Government, and the Army Corps of Engineers has refused to grant an easement for the trail. Discussions with the Army Corps over a possible land title transfer have been ongoing, but no firm timeline for a conclusion has been established. The Army Corps completed a report on sediment hazard in June 2009. In addition, the City is discussing the issue with Alameda County. Until Army real estate agreement is worked out, further design work is on hold.

Measure DD Series 2003A Project Status Summary

Revised July 15, 2009

Project Name	Series 2003A Appropriation	Series 2009B Appropriation	Proposed Series C	Project Description	Project Status
Park Street Triangle	\$44,668	\$0	\$0	The Park Street triangle currently includes 7-11 and Niko's Family Restaurant. The site is a virtual gateway to the waterfront for travelers along 23rd Avenue and Park Street Bridge and is a terminus for bicyclists along the Embarcadero. The site is located midpoint between the trail connecting Jack London Square and the MLK Regional Shoreline and can serve as a starting point for a journey along the waterfront. A comprehensive traffic study of the area is required to provide final alternatives for this site.	Traffic Study by consultant Dowling Associates using MTC grant has been completed. Further design and environmental studies are being done using other funds, and are outside of the Measure DD program.
Derby Avenue to Lancaster Street	\$594,041	\$171,123	\$0	There are two streets between Park Street Bridge and Fruitvale Bridge that terminate at the waterfront - Derby and Lancaster Streets. These streets are ideal locations for pocket parks, providing observation areas along the waterfront. The trail between them runs behind the Oakland Museum Women's Board warehouse.	Phase II soil testing is complete, and no serious contamination was found. Design consultant Amphion completed schematic design, which was reviewed by City staff and presented at community open house in February 2005. Easement agreement with Oakland Museum Women's Board was reached in October 2005, so design work resumed and is now complete. Receipt of \$598,000 Federal grant has helped budget but slowed implementation. Contractor bids were opened June 9. Construction began Nov. 2008, and will take one year to complete.
Alameda Ave. south of Fruitvale	\$200,000	\$0	\$0	This segment of trail extends southeast of the Fruitvale Bridge along Alameda Avenue. It will include the installation of 800 feet of standard concrete trail along with landscaping and signage and trail markers.	Project is complete.
US Audio / NEU (Fruitvale - High St. gap closure)	\$377,117	\$2,438,503	\$0	The U.S. Audio/Capture Technologies building extends to the top of the bank. The trail will be partly pier-supported. Trail would cross two private parcels.	After years of negotiation, trail easements were obtained from property owners in April 2008. Design work is at 65% stage.
Gallagher & Burk and Hanson Aggregate	\$68,252	\$50,000	\$1,881,748	The segment of trail adjacent to the Gallagher & Burk asphalt plant is proposed to be concrete pier supported walkway. Because the Hanson Aggregate facility uses water access for delivery of materials, the trail must be designed to allow materials to be transferred from barges to the site while allowing for shoreline trail access. The trail will incorporate associated amenities such as standardized lighting and signage.	Moffatt & Nichol completed conceptual design work. Property owners have declined to grant easement. Project is currently on hold.
66th Avenue Gateway	\$790,066	\$50,000	\$0	66th Avenue would serve as a major gateway to the waterfront and provides a visible connection between neighborhoods and the waterfront. The project includes public art elements and a boardwalk to a marsh overlook.	Project is complete. Grand opening ceremony was held May 2008.

Measure DD Series 2003A Project Status Summary

Revised July 15, 2009

Project Name	Series 2003A Appropriation	Series 2009B Appropriation	Proposed Series C	Project Description	Project Status
Environmental Remediation	\$1,200,000	\$1,583,158	\$1,101,324	Allowance for remediation as needed to cleanup sites listed for improvement in Series A of Measure DD	PWA Environmental Services has evaluated existing hazmat documentation, and completed additional soil testing at Brooklyn Basin, Cryer Site, Derby Ave, Museum Board site, Lancaster St, Alameda Ave. and 66th Ave. Two sites, Brooklyn Basin and the Cryer Site have significant soil contamination issues. The Brooklyn Basin project is on-hold, so no further work is being done at this time. A remediation plan for the Cryer Site has been approved by the State Water Board. The trail at the bridges and adjoining properties will be tested once an exact trail alignment is determined and we get agreements with the Army Corps and Coast Guard.
ConAgra to 23rd Ave.	\$0	\$50,000	\$2,950,000	This project would connect the trail across the ConAgra, Seapower Marine, and Camex properties.	Property owners have declined to grant an easement for the trail. Project is on hold until an easement can be obtained.
LAKE MERRITT TO ESTUARY CONNECTION (LAKE MERRITT CHANNEL)	\$2,408,021	\$11,515,000	\$13,076,979		
7th Street Flood Control Pump Station	\$1,100,000	\$500,000	\$9,400,000	This project is part of the plan to establish the connection, by foot and boat, between Lake Merritt and the Estuary along the Lake Merritt Channel. Options that were considered included relocating the Alameda County Flood Control pump station and floodgates from 7th Street to 12th Street, relocating them to the Estuary, or leaving them in place at 7th Street and building a by-pass channel. Based on additional hydraulic modeling and cost estimates by URS Corporation, it was found that complete relocation of the pump station would provide a minimal increase in water flow. The by-pass channel was selected as the optimal solution.	In March 2005 City Council approved a plan to install a by-pass channel to allow boats and large fish around pump station and to improve pedestrian/bike access. Designer Rajappan & Meyer has reached 50% design stage. A public meeting was held October 18, 2006 and another in 2008. Further design work has been paused until 10th St. and 12th St. projects are out to bid. Construction work will likely be performed after completion of 10th Street project.
10th Street Bridge	\$1,300,000	\$11,000,000	\$1,700,000	10th Street currently crosses the Lake Merritt Channel over a gang of box culverts. These culverts greatly restrict the flow of water into and out of the Lake. This project consists of removing the culverts and replacing them with a clear span bridge. Pedestrian and bicycle trails will pass beneath the bridge, smoothly connecting the 12th Street area with the Channel Park to the west.	In March 2005 City Council approved a plan to move the design of this project from bond Series B to Series A. Designer Rajappan & Meyer has reached 50% design stage. A public meeting was held October 18, 2006 and another in 2008. Construction work is scheduled to begin in mid 2010 and take about one year to complete.

Measure DD Series 2003A Project Status Summary

Revised July 15, 2009

Project Name	Series 2003A Appropriation	Series 2009B Appropriation	Proposed Series C	Project Description	Project Status
Pedestrian and bicycle access, wetlands restoration, and other Channel and Shoreline improvements	\$8,021	\$15,000	\$1,976,979	This project involves the improvement of the park along the Lake Merritt Channel, particularly the area closer to the Estuary. Goals include improvement of existing deteriorated paths, creating new path connections where possible, restoring wetland areas, and other park improvements.	Channel will be improved as part of the 7th St. and 10th St. projects noted above, and in coordination with the Caltrans freeway project, Alameda County, and Peralta/Laney College.
YOUTH AND PUBLIC RECREATION FACILITIES	\$13,403,407	\$6,956,593	\$0		
East Oakland Aquatic, Sports and Recreation Facility	\$3,403,407	\$6,956,593	\$0	Build the Oakland Family and Aquatics Complex, a 150,000-square-foot indoor sports and recreation complex at the Ira Jenkins Park, in East Oakland, complete with furnishings and equipment. Amenities would include swimming pools and diving boards, basketball courts, running track, fitness center, teen facilities, daycare center, and multi-purpose meeting rooms	A \$3 million State grant was awarded in October 2004. In March 2005, City Council authorized an 18 month exclusive negotiating agreement with the Salvation Army for development and operation of Sports Center. However, the project did not pass the first round of review for funding by the Kroc Foundation, so the Salvation Army plan is no longer viable. A phased project was approved by City Council in June 2007, and design work is underway. Planning Commission approved use permit in April 2008. A CM contract with Turner Construction was approved by City Council on July 15, 2008 and is being expanded to account for Measure WW funding. Groundbreaking ceremony was held in June 2009, and project will be completed in 2010.
Studio One	\$10,000,000	\$0	\$0	Renovate and upgrade the 22,000-square-foot Studio One arts and culture center to address mandatory building codes, all life-safety issues and deferred maintenance; provide temporary program during construction; improvements to create opportunities for expanded programs and classes (painting, drawing, sculpture, ceramics, photography and other arts); provide some new furniture and equipment; and make the building accessible to the disabled	Project is complete. Grand opening was held May 29, 2008.
CREEKS AND WATERWAYS RESTORATION	\$4,500,000	\$3,919,505	\$1,580,495		

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Creek Restoration Projects	\$2,000,000	\$2,235,294	\$1,264,706	Implement creek restoration and water quality improvement projects by removing failing concrete structures, recreating natural meanders, re-grading and stabilizing banks using environmentally friendly techniques, and creating new habitat areas with native creekside plants	Master project list, prioritization criteria, and initial project list approved by City Council July 20, 2004. Remainder of projects on master list have been evaluated/prioritized by City staff and consultants based on criteria approved by City Council. Recommendations were approved by City Council on December 20, 2005. A public process for updating the list is now underway.
Temesca/ Creek at Rockridge				Native plantings and creek interpretive elements at the Rockridge Greenbelt. \$140,000.	Project is complete. Grand opening was held October 1, 2006.
Lion Creek at Lion Creek Crossings				In conjunction with the redevelopment of the Coliseum Gardens housing project, now known as Lion Creek Crossings, a creek and wetland area will be constructed adjacent to the existing concrete flood control channel in order to restore habitat and improve water quality. Project partners include Alameda County and the Oakland Housing Authority. \$895,000.	Design work by Kleinfelder/Philip Williams Associates is complete. Construction is scheduled for winter 2009.
Shepherd Creek at Escher Drive				Native plantings to be installed along Shepherd Creek. \$8,000.	Project is complete.
Cinderella Creek at Castle Drive				Creek bank stabilization, planting, and improvement of trail crossings on two watercourses in Joaquin Miller Park. \$150,000.	Project is complete.
Shepherd Creek at Shepherd Canyon Park				Creek bank stabilization, native planting.	Design has been completed and a bid package is being prepared.
Arroyo Viejo at Zoo				Creek bank stabilization, native planting, pathways and outdoor "classroom" areas.	Project is complete. Ribbon-cutting ceremony was held April 12, 2008.
Claremont Creek at Garber Park				Creek bank stabilization, native planting, control of invasive plants, and public access.	Consultant RDG has completed a site inventory, and a restoration design is being developed with input from the community. Work scheduled for fall 2010.
Peralta Creek at Butters Canyon				Project is to prepare a restoration design for creekside vegetation.	Two community meetings were held to review the restoration plan, which is now complete. Community is implementing the plan.
Glen Echo Creek at Oak Glen Park				Improvement of riparian habitat.	Staff is working on initial steps.

Measure DD Series 2003A Project Status Summary

Revised July 15, 2009

Project Name	Series 2003A Appropriation	Series 2003B Appropriation	Proposed Series C	Project Description	Project Status
Sausal Creek at Dimond Park				Removal of concrete channel and possibly daylighting a portion of culverted creek below Wellington gate. Bank stabilization and native planting.	Consultant RDG has completed conceptual plan and State grant application was prepared and submitted. \$1.8 million State grant was awarded in June 2008. Design is scheduled to begin summer 2009 with construction in 2011.
Watershed Preservation and Acquisition	\$2,500,000	\$1,684,211	\$315,789	Acquire creek and stream areas in order to preserve valuable creek habitats. Preservation of creek areas will improve the quality of our water, create new open spaces and recreational opportunities and will protect special wildlife habitats and unique natural resources.	Master project list, prioritization criteria, and initial acquisition list approved by City Council July 20, 2004. A public process for updating the list is now underway. Contract for initial acquisitions in Butters Canyon was approved by City Council in June 2005 and purchase of three parcels is complete. Other proposed acquisitions on master list have been reviewed by City staff and consultants, and recommendations were approved by City Council on December 20, 2005. Acquisition of the final parcel in Beaconsfield Canyon is complete. Acquisition of a large property behind Dunsmuir House is underway. Staff has been working with project developers at Oak Knoll to preserve and enhance Rifle Range Branch of Arroyo Viejo, but the development project is now on hold due to financing issues. Coordination with East Bay Regional Park District's Measure WW acquisitions is ongoing.
Total	\$70,579,000	\$64,543,403	\$63,935,745		