



2016 Countywide Transportation Plan Project, Plan and Program Information Form

This funding application is a Google workbook, which the Alameda County Transportation Commission (Alameda CTC) has shared with you. If you haven't used this program before, you should find that it functions very similarly to MS Excel. You have permission to View this file only. Please take the following steps so you can fill in the application blanks and share it with colleagues:

1. Sign In or Sign Up.

Sign In with any address that has been registered with Google (not necessarily a gmail address). If you have no such address, then click on the Sign Up link. You can Sign Up with any email address.

2. Make a copy of the file.

Once you are Signed In to Google, you will have permission to make a copy of the file by clicking on File, then Make a Copy and entering a unique filename according to the following convention:

Alameda CTP_JURISDICTION NAME_1-2 WORD PROJECT NAME

3. Complete the application.

You are now owner of the new file. This gives you permission to edit all yellow shaded cells.

4. Share the file with your colleagues.

If you would like to share the file with others, you may click on the blue Share button in the upper right corner of the screen and enter their email addresses. Indicate if you would like to grant editing, commenting or just viewing privileges. Invitees will receive an email that contains a link to the file, which can be opened on any computer. Any reviewer (regardless of privileges) can comment using the Comments button, which is to the left of the Share button.

The file has seven numbered sections, one per worksheet tab, which run along the bottom of the file (see list below). Click on these tabs to navigate through the sections of the application. Each worksheet has been protected so that only the yellow-shaded input cells can be selected and edited. Cells shaded pink auto-fill from information entered elsewhere in the application. Many cells contain drop-down menus. To activate a menu, select the cell and click on the arrow displayed. Please note that Google saves edits continuously; there is no need to manually save the file.

Please note the following:

+ Sponsors of large expansion projects may be asked to provide additional information to enable MTC to model the project.

+ Alameda CTC does not require governing body resolutions to approve funding requests; however, within two months of funding approval, Project Sponsors must submit a resolution authorizing acceptance of the recommended funding award.

+ Any modification to this form (beyond entries in shaded cells) will be deemed nonresponsive, and will be returned to the applicant for resubmittal.

Alameda CTP_OAKLAND_ BroadwaySh Operations# - Cover

After your agency has completed the application, please share it with CTP@alamedactc.org by clicking on the Share button, and granting Viewing privileges. The file must be received by Alameda CTC by Friday, July 31, 2015 at 5:00 pm. No late applications will be accepted.

Email CPTechSupport@alamedactc.org for application technical support.

Email CTPAppContent @alamedactc.org for questions about the content of the application.

Section 1: General Information

Section 2: Need and Benefits

Section 3: Readiness and Maintenance

Section 4: Milestone Schedule

Section 5: Cost and Funding (use the [Cost Estimation Guide](#))

Section 6: Plans and Studies

Section 7: Additional Information and Attachments

SECTION 1 | GENERAL INFORMATION

REMINDER: Any modification to this form (beyond entries in shaded cells) will be deemed nonresponsive, and will be returned to the applicant for resubmittal.

A. Project/Plan/Program Information

1. Existing RTP ID number, if applicable

2. Title

Broadway Shuttle Operations

Please provide a brief title of the project/plan/program, indicating what it is and NOT what it does (i.e., Main Street Bus Rapid Transit (NOT Implement Bus Rapid Transit on Main Street). Your response is limited to 60 characters, including spaces.

3. Sponsor agency

City of Oakland

3a. If other, specify

4. Implementing agency

City of Oakland

4a. If other, specify

5. Operating agency

AC Transit

5a. If other, specify

6. Brief description

The Broadway Shuttle is a City of Oakland project launched in 2010 to connect and strengthen Oakland's downtown and waterfront neighborhoods. Operated by AC Transit, the B provides last-mile connections to final destinations from AC Transit, Amtrak, Capitol Corridor, BART and SF Bay Ferry.

Include location and scope of work. Describe what the project/plan/program does (i.e., This project will implement BRT from City A to City B. The project will operate along Main Street from Point A to Point B). Your response is limited to 300 characters, including spaces.

7a. General location

Downtown Oakland

7b. Limits (to/from), if applicable

Broadway between Jack London Square and 27th Street

7c. Length (miles), if applicable

1.3

8. Planning Area

North

North planning area

Central planning area

South planning area

East planning area

9a. If in a PDA, which one?

Oakland—Downtown and Jack London Square

9b. If in more than one PDA, please select from columns above and indicate below any additional PDAs.

10. Does the jurisdiction in which the project/plan/program is located have an adopted Complete Streets policy?

Yes

11. Certification date of the Housing Element for the jurisdiction in which the project/plan/program is located

Month

Year

Mar

2015

12a. Mode/Category

Public transit

12b. If multiple or other categories, list them

SECTION 1 | GENERAL INFORMATION

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	<i>Projects (capital / infrastructure)</i>	<i>Plans</i>	<i>Programs / Operations (non-capital projects)</i>
13a. Project/plan/program Type	Other public transit		Transit operations (non-par
13b. If other or multiple types, list them			

B. Contact information for sponsor agency

1. Name	Zach Seal
2. Title	Broadway Shuttle Project Manager
3a. Sponsor Agency	City of Oakland
3b. If other agency, specify	
4. Phone	(510) 238-2937
5. Email	zseal@oaklandnet.com

SECTION 2 | NEED AND BENEFITS

REMINDER: Any modification to this form (beyond entries in shaded cells) will be deemed nonresponsive, and will be returned to the applicant for resubmittal.

A. Need for and Benefits of Project / Plan / Program

1. Describe the need for the project/plan/program. Your response is limited to 750 characters, including spaces.

Prior to the B's launch, connections between downtown Oakland's major transit stations and final destinations were problematic. Last-mile transit connections from Jack London Square, Amtrak, Capitol Corridor and the SF Bay Ferry north to BART and downtown office buildings were challenging. Several of AC Transit's lines begin and end in downtown, but do not act as a frequent circulator within downtown. As a result, prior to 2010, many office workers, downtown visitors, senior downtown residents, and transit dependent individuals seeking downtown services were either unable to reach their destinations in a reliable fashion or chose to drive their car.

2. Describe the benefits the project/plan/program will provide and how it addresses the stated need. Your response is limited to 750 characters, including spaces.

Today, 700,000 residents, workers and transit dependent individuals use the B to easily reach their downtown destinations from several busy transit stations. Once in downtown, people use the B to reach shops, restaurants, social services, and complete errands. As evidenced by the attached letters of support from employers, affordable housing advocates, senior housing and youth organizations, the Broadway Shuttle is relied on to provide reliable and convenient mobility for workers, seniors and low-income individuals.

B. Connectivity, Access, Land Use, and Community Livability

1a. Will the project/plan/program enhance multimodal and/or intermodal connectivity?

Yes

1b. Will this project/plan/program complement existing transportation services?

Yes

1c. Explain any "yes" answers to questions 1a-b, including the degree to which the project/plan/program provides these benefits. Indicate the question number and list/attach supporting documentation as needed in Tab 7.

The Broadway Shuttle route and stops are designed to be fully integrated within the existing downtown Oakland and regional transit networks. The B connects to the following regional transit system stops:

- Amtrak and Capitol Corridor Jack London Square station: approximately 400,000 annual passengers and 10th-busiest of the 73 Amtrak stations in the state.
- BART 12th Street/City Center station: approximately 14,000 daily weekday passengers and seventh busiest of the 44 BART stations.
- BART 19th Street/Oakland station: approximately 12,000 daily weekday passengers and 10th busiest of the 44 BART stations.
- SF Bay Ferry Jack London terminal: approximately 800 daily weekday passengers.
- AC Transit Uptown Transit Hub and numerous AC Transit stops.

Note: The B schedule is timed to sync with BART, the SF Bay Ferry and Amtrak Capitol Corridor schedules. Please see "B Schedule" attachment.

SECTION 2 | NEED AND BENEFITS

REMINDER: Any modification to this form (beyond entries in shaded cells) will be deemed nonresponsive, and will be returned to the applicant for resubmittal.

2a. Are there activity centers within 1 mile of the project/plan/program (e.g. central business districts and major employment centers)?

Yes

2b. Will the project/plan/program connect two or more jurisdictions?

No

2c. Explain any "yes" answers to questions 2a or 2b, including the degree to which the project/plan/program provides these benefits. Indicate the question number and list/attach supporting documentation as needed in Tab 7.

Major activity centers within 1/4 mile of the Broadway Shuttle route include:

- At the heart of the Broadway Shuttle route are the City Center and Lake Merritt Office Districts, which include 18.2 million square feet of office and 65,000 daytime workers.
- Jack London Square: one million square feet of waterfront office, retail, housing, entertainment, and eating establishments. Also the location of the Capitol Corridor Amtrak and SF Bay Ferry terminal.
- Chinatown: the historic cultural hub of Oakland's Chinese community and regional food and retail destination.
- Old Oakland: former terminus of the transcontinental railroad, the district is now a dining and entertainment destination with several architectural landmarks and a growing number of business and offices.
- Uptown Entertainment District: Ground zero for Oakland's rejuvenated nightlife and home to the Paramount Theater and newly renovated Fox Theater with over 700,000 combined theatergoers annually.
- Koreatown Northgate (KONO): a lively and diverse business district on Telegraph Avenue between 20th and 35th streets.

3a. Are any disadvantaged or otherwise vulnerable populations served or otherwise benefitted by the project/plan/program (e.g. transit dependent populations, communities of concern, minority, low-income, elderly, disabled populations)?

Yes

3b. Will the project/plan/program have any negative impacts on disadvantaged or otherwise vulnerable populations?

No

3c. Will this project/plan/program directly benefit these populations?

Yes

3d. Explain any "yes" answers to questions 3a-c, including the degree to which the project/plan/program provides these benefits. Indicate the question number and list/attach supporting documentation as needed in Tab 7.

The B serves a large number of low-income, elderly and youth populations. 43.5 percent of households within a one-mile radius of the Broadway Shuttle route make less than \$30,000, as compared to 22.3 percent of households in Alameda County. Broadway Shuttle on-board passenger surveys reflect the demographic makeup of the Project Area: 44 percent of shuttle passengers earn less than 200 percent of the federal poverty level, and 23 percent of passengers are at least 60 years old. Also fourteen percent of annual passengers use the shuttle exclusively or occasionally to get to school or school-related programs.

As evidenced by the attached letters of support from affordable housing, senior housing and youth organizations, the Broadway Shuttle is relied on to provide reliable and convenient mobility for low-income and transit dependent individuals. In fact, 29.7 percent of residents within one mile of the Broadway Shuttle route are transit dependent, as compared to 9.2 percent for all of Alameda County.

Sources: Applied Geographic Solutions, Inc. (US Census and US Bureau of Labor Statistics); Broadway Shuttle on-board passenger survey of 136 passengers (2012); Broadway Shuttle on-board passenger survey of 309 passengers (2011).

Your response exceeds 750 characters

4a. Will this project/plan/program improve bicycle access?

Yes

4b. Will this project/plan/program improve pedestrian access?

Yes

4c. Will this project/plan/program improve transit access?

Yes

4d. Will this project/plan/program improve safe routes to schools?

No

SECTION 2 | NEED AND BENEFITS

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4e. Explain any "yes" answers to questions 4a-d, including the degree to which the project/plan/program provides these benefits. Indicate the question number and list/attach supporting documentation as needed in Tab 7.

As a bus shuttle program, this project directly improves transit and pedestrian access (4b and 4c) by linking together major activity centers and transit stops with a free circulator shuttle. Each Broadway Shuttle has two bike racks attached to the front of the bus so that passengers with bicycles can use the shuttle to complete their trips.

5a. Is there demonstrated demand for the project/program/plan (e.g. community support, documented priority, ridership trends)?

Yes

5b. If "yes," explain, including the degree to which the project/plan/program addresses this demand and list/attach supporting documentation as needed in Tab 7.

A broad cross-section of stakeholders use the Broadway Shuttle and formally support the uninterrupted continuation of the service. Please see 21 attached letters of support from major downtown employers, business improvement districts, social service agencies, schools, afterschool programs and senior service providers. Please see question B3d for demographic data on shuttle ridership.

C. State of Good Repair

1. Will the project/plan/program correct a deteriorating condition?

No

2. Will the project/plan/program address past deferred maintenance?

No

3. Will the project/plan/program replace capital assets that have exceeded their useful life?

No

4. Explain any "yes" answers to questions 1-3, including the degree to which the project/plan/program provides these benefits. Indicate the question number and list/attach supporting documentation as needed in Tab 7.

While the Broadway Shuttle corrects and addresses connectivity shortcomings in the downtown Oakland transportation system, and strengthens the cohesiveness of the larger transit network, this application is for operations only, and does not include any capital improvements.

D. Technology and Innovation

1. Will the project/plan/program incorporate innovative or non-traditional design treatments or service elements?

Yes

2. Will the project/plan/program promote innovative vehicle technology or ITS coordination?

No

3. Explain any "yes" answers to questions 1 or 2, including the degree to which the project/plan/program provides these benefits. Indicate the question number and list/attach supporting documentation as needed in Tab 7.

The City of Oakland, AC Transit and MTC teamed up to utilize smart technology to help transit users make coordinated transfers between transit systems. The Broadway Shuttle route is fully integrated into 511.org and Nextbus.com, enabling people with computers, smartphones and phones to know how and when transit transfers can be made between the B Shuttle and other regional transit systems.

E. Environmental Benefits

1. Will the project/plan/program promote modal shifts that encourage less dependence on motorized transportation and thus a reduction in greenhouse gas emissions?

Yes

2. Will the project/plan/program reduce Vehicle Miles Traveled (VMT), including freight or heavy vehicles?

Yes

3. Explain any "yes" answers to questions 1 or 2, including the degree to which the project/plan/program provides these benefits. Indicate the question number and list/attach supporting documentation as needed in Tab 7.

SECTION 2 | NEED AND BENEFITS

REMINDER: Any modification to this form (beyond entries in shaded cells) will be deemed nonresponsive, and will be returned to the applicant for resubmittal.

One of the core missions of the Broadway Shuttle is to encourage mode shifts from cars to public transit by providing seamless transfers from major downtown transit stations to final destinations. According to shuttle passenger surveys and modeling by the Bay Area Air Quality Management District (BAAQMD), the shuttle reduces over one million (1,119,713) VMT annually during peak commute hours, resulting in over two tons of vehicle emissions eliminated from the environment each year. This estimate does not include VMT reduced during the shuttle's off-peak service hours.

F. Capacity and Congestion

- | | |
|--|-----|
| 1. Will the project/plan/program reduce motor vehicle congestion and/or delay? | Yes |
| 2. Will the project/plan/program reduce public transit travel time and/or delay? | Yes |
| 3. Will the project/plan/program reduce crowding on public transit? | Yes |
| 4. Will the project/plan/program increase the capacity of the transportation system? | Yes |
| 5. Will the project/plan/program increase efficiency of the transportation system? | Yes |
| 6. Explain any "yes" answers to questions 1-5, including the degree to which the project/plan/program provides these benefits. Indicate the question number and list/attach supporting documentation as needed in Tab 7. | |

As stated in Question E3, the Broadway Shuttle eliminates over one million (1,119,713) VMT each year during peak service hours, significantly reducing motor vehicle congestion. And by serving over 700,000 transit passengers each year, the shuttle reduces crowding on public transit by adding significant capacity to the transit network.

The B also improves the efficiency of the transportation system by fully integrating its route and stops with Amtrak, Capitol Corridor, BART, the SF Bay Ferry and AC Transit. The B schedule is timed to sync with these transit schedules (see "B Schedule Connections" attachment).

G. Safety Improvements

- | | |
|---|----|
| 1. Will the project/plan/program increase public safety by reducing collision risk for one or more modes? | No |
| 2. Will the project/plan/program incorporate countermeasures to address conflicts and/or collisions? | No |
| 3. Explain any "yes" answers to questions 1 or 2, including the degree to which the project/plan/program provides these benefits. Indicate the question number and list/attach supporting documentation as needed in Tab 7. | |

H. Economic Growth

- | | |
|---|-----|
| 1. Will the project/plan/program promote economic growth, connectivity to jobs, or short- and/or long-term job creation? | Yes |
| 2. If "yes," explain, including the degree to which the project/plan/program provides these benefits and list/attach supporting documentation as needed in Tab 7. | |

SECTION 2 | NEED AND BENEFITS

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The Broadway Shuttle was launched in 2010 as a joint partnership between the City's Economic Development and Transportation departments because the service was viewed as an economic development tool for the City as well as a transit project. A 2011 B ridership survey showed that shuttle passengers stimulate \$8.8 million in business activity annually.

At the heart of the shuttle route are the City Center and Lake Merritt Office Districts, which include 18.2 million square feet of office, 65,000 daytime workers, and hundreds of businesses. In addition to the center of downtown, the route also serves the entire Central Business District, including Jack London Square (one million square feet of waterfront office, retail, housing, entertainment, and eating establishments); Chinatown (the historic cultural hub of Oakland's Chinese community and regional food and retail destination); Old Oakland (foodie and entertainment destination), Uptown Entertainment District (ground zero for Oakland's rejuvenated nightlife and home to the Paramount Theater and renovated Fox Theater with over 700,000 combined theatergoers annually), and Koreatown Northgate/KONO (a lively and diverse business district along Telegraph Avenue).

SECTION 3 | READINESS AND MAINTENANCE

Only applicants seeking funding for capital projects need to complete this page.

REMINDER: Any modification to this form (beyond entries in shaded cells) will be deemed nonresponsive, and will be returned to the applicant for resubmittal.

A. Detailed Project Information**1. Expanded project description or scope (1,500 characters or less)**

The Free Broadway Shuttle (the "B") connects final destinations along the downtown Oakland's Broadway corridor to several major transit stations, including two BART stations, SF Bay Ferry, Amtrak, Capitol Corridor, and the AC Transit Uptown Transit hub.

The B operates on a \$965,000 annual budget, running between the Jack London Square Amtrak station and Grand Avenue at 10-15 minute frequencies Monday-Thursday 7am-10pm, Friday 7am-1am, and Saturday 6pm-1am.

While several AC Transit lines begin and end in downtown Oakland, no single line acts as a frequent downtown circulator connecting all the transit stations to office buildings and other destinations. The Broadway Shuttle fills this gap in the local transit network.

By connecting heavily-used transit modes to downtown Oakland's office buildings, businesses and social service agencies, the B provides the type of "last-mile" service that persuades automobile commuters to shift to transit -- each year the B reduces over 1.1 million VMT.

A broad cross-section of stakeholders use the Broadway Shuttle and formally support the uninterrupted continuation of the service. Please see 21 attached letters of support from major downtown employers, business improvement districts, social service agencies, schools, afterschool programs and senior service providers.

B. Initial Project Development**1. Has initial project development been completed?**

Yes

2a. Document type**2b. If other, specify.****3a. Document title****3b. Approval date**

Jul

2010

C. Project Delivery (current phase, environmental, right-of-way, design)**CURRENT STATUS****1a. Current project development phase****1b. Status (% complete)****ENVIRONMENTAL CLEARANCE**

2a. Indicate which document type required for CEQA and NEPA and approval date for each. If not yet approved, provide estimated dates.

2b. CEQA Document Type

Approval date

2c. Please explain if not applicable.**2d. NEPA Document Type**

Approval date

2e. Please explain if not applicable.

SECTION 3 | READINESS AND MAINTENANCE

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3a. Are there any issues that might complicate the environmental clearance process?

3b. If yes, please explain.

RIGHT-OF-WAY

4a. Are all of the required rights-of-way secured for the project/program, including for easements and utilities?

4b. If no, describe any new right-of-way, permits or easements required and when they will be acquired.

<i>Location</i>	<i>Current owner</i>	<i>Year of acquisition</i>

4c. Are there other right-of-way issues that may affect the project?

4d. If yes, please explain.

DESIGN

5a. Are detailed designs complete?

5b. If yes, what stage has been completed?

OTHER

6. Below, describe any potential challenges/risks to project delivery (i.e., to the project scope, cost or schedule).

D. Project Sustainability

1a. Agency responsible for sustaining and maintaining the project beyond project completion?

Applicant

1b. If other, please specify.

2. What maintenance agreements are needed, with whom, and are they in place? Please indicate if applicant will maintain the project.

<i>Agreement</i>	<i>With whom</i>	<i>In place?</i>
Is no maintenance agreement needed because applicant will maintain the project?		

3a. What is the expected lifespan (in years) of this project, once implemented or constructed?

3b. If documentation exists of this projected lifespan, indicate the question number and list/attach supporting documentation as needed in Tab 7.

SECTION 3 | READINESS AND MAINTENANCE

Only applicants seeking funding for capital projects need to complete this page.

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E. Contained in a Plan

1. Is the project called for in an adopted plan?	Yes
2. If yes, what is the name of the plan?	See Add'l Info tab
3. What body adopted the plan?	
4. When was the plan adopted?	

F. Support

1. Has applicable governing body indicated support for the project/plan/program?	Yes
2. Have partners provided support for the project/plan/program?	Yes
3. Have community members indicated support for the project?	Yes
4. If so, indicate the question number and list/attach supporting documentation in Tab 7.	

SECTION 4 | PROJECT DELIVERY -- MILESTONE SCHEDULE

Complete Section A for Capital Projects, Section B for Plans/Studies, Section C for Non-Capital Projects. Complete more than one section ONLY for projects with more than one project type.

REMINDER: Any modification to this form (beyond entries in shaded cells) will be deemed nonresponsive, and will be returned to the applicant for resubmittal.

A. Capital Projects

Provide the actual or projected begin and end dates for the following programming and project milestones:

	Begin Date		End Date	
	Month	Year	Month	Year
Initial Project Development/Scoping				
Environmental (CEQA)				
Environmental (NEPA)				
Detailed Design				
Right-of-Way				
Construction				
Plans or Studies				
Equipment Capital				
Programs & Operations				
Maintenance				

B. Plans

Provide the actual or projected dates for the following: Month Year

Complete Scope of Work		
Release RFP for Consultant Work		
Begin consultant work - Notice to Proceed		
Draft Plan/Study Complete		
Final Plan/Study Complete		
Plan Adoption		
Submit Final Invoice/ Project Closeout		

C. Programs / Operations

Provide key tasks, milestones and/or phases that are related to readiness to start a non-capital project or program, and indicate the month and year.

SECTION 4 | PROJECT DELIVERY -- MILESTONE SCHEDULE

Complete Section A for Capital Projects, Section B for Plans/Studies, Section C for Non-Capital Projects. Complete more than one section ONLY for projects with more than one project type.

REMINDER: Any modification to this form (beyond entries in shaded cells) will be deemed nonresponsive, and will be returned to the applicant for resubmittal.

	Month	Year
Service began	Jul	2010
Submit Final Invoice/ Project Closeout		

Alameda CTP_OAKLAND_ BroadwaySh Operations# - 5. Cost & Funding

SECTION 5 | COST AND FUNDING

REMINDER: Any modification to this form (beyond entries in shaded cells) will be deemed nonresponsive, and will be returned to the applicant for resubmittal.

A. Costs

1. Enter funds already spent on project/plan/ in blue column, funds that will be spent in next 5 FISCAL years in yellow columns, and funds that will be spent in more than five years in green column (in \$1,000s), regardless of source.

(Provide figures in 1,000s of 2017 dollars*)

Project phase	Prior	2016/17	2017/18	2018/19	2019/20	2020/21	After 2020/21	Total
Initial Project Development/Scoping	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Environmental (CEQA)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Environmental (NEPA)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Detailed Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Plans or Studies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment Capital	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Programs & Operations	\$ 975	\$ 996	\$ 996	\$ 1,016	\$ 1,016	\$ 1,036	\$ 20,720	\$ 26,755
Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 975	\$ 996	\$ 996	\$ 1,016	\$ 1,016	\$ 1,036	\$ 20,720	\$ 26,755

* Use [Cost Estimation Guide](#)

B. Funding

1. Currently Programmed Funds

(Provide figures in 1,000s of 2017 dollars)

Phase	Funding Source	Prior	2016/17	2017/18	2018/19	2019/20	2020/21	After 2020/21	Total
Programs & operations	TFCA	\$ 200	\$ 100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300
Programs & operations	Lifeline	\$ 376	\$ 255	\$ 135	\$ -	\$ -	\$ -	\$ -	\$ 766
Programs & operations	Other (specify below)	\$ 399							\$ 399
Programs & operations		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify)		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 975	\$ 355	\$ 135	\$ -	\$ -	\$ -	\$ -	\$ 1,465

2. Funding Needs (Identify funding needs corresponding to the cost schedule in Part A. Identify amount requested in the "Funding Requested" line.)

Phase	Funding Source	If Preference, Specify	2016/17	2017/18	2018/19	2019/20	2020/21	After 2020/21	Total
Programs & operations	1. Funding requested with	TFCA CPM, M BB	\$ 426	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 426
Programs & operations	2. Local uncommitted fund	BID contributions	\$ 215	\$ 215	\$ 230	\$ 230	\$ 245	\$ 4,900	\$ 6,035
Programs & operations	3. Other/TBD (non-Alameda)		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Programs & operations	4. Other/TBD (Alameda CT)	Lifeline, VRF, Measure BB, etc		\$ 646	\$ 786	\$ 786	\$ 791	\$ 15,820	\$ 18,829
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total			\$ 641	\$ 861	\$ 1,016	\$ 1,016	\$ 1,036	\$ 20,720	\$ 25,290

Table B2 funding source notes:

- Funding requested with this application: Alameda CTC Discretionary Funds are funds under Alameda CTC discretionary purview such as STP/CMAQ (known as OBAG), STIP, TFCA, Lifeline, Regional Measures, Measure B/BB/VRF. Applicant will be required to fulfill the program requirements of the Federal, State, Regional, and Local fund sources awarded. Failure or inability to do so may limit funding eligibility and programming.
- Local uncommitted funds: Locally available funds such as Measure B/BB/VRF Direct Local Distributions, developer fees, gas tax, etc. are considered unprogrammed until the local governing body approves allocation.
- Other/TBD (non-Alameda CTC): Funds distributed by agencies other than Alameda CTC that are awaiting award confirmation (e.g. MTC Regional discretionary funds, SR25, ATP, TIGER, CBDG, etc.).
- Other/TBD (Alameda CTC): Additional funds needed beyond those requested and other uncommitted and/or TBD funds.

3. Project/Plan/Program Mode by % (must sum to 100%)

Public Transit	Highway	Bicycle	Pedestrian	Local Sts & Rds	Goods Mvmt	Total
100%						100%

C. Partial Funding / Project Phasing

1. Can the project be implemented with partial funding through reduction of scope?

Yes

2. Describe possible scope reductions that could be applied to the project using reduced funding.

The project can be partially funded, but only with a reduction in service hours (length of service day). Service frequency is not reducible, particularly during peak demand periods.

Alameda CTP_OAKLAND_ BroadwaySh Operations# - 5. Cost & Funding

SECTION 5 | COST AND FUNDING

REMINDER: Any modification to this form (beyond entries in shaded cells) will be deemed nonresponsive, and will be returned to the applicant for resubmittal.

SECTION 6 | PLANS AND STUDIES

Only applicants of funding for plans or studies need to complete this page.

REMINDER: Any modification to this form (beyond entries in shaded cells) will be deemed nonresponsive, and will be returned to the applicant for resubmittal.

1a. Type of plan or study

1b. If other, please specify

1c. If an update, in what year was the original last adopted?

2a. Will the plan or study be adopted by a governing body?

2b. If yes, provide the name of the approving body

3. Describe the proposed environmental review of the pla

SECTION 7 | ADDITIONAL INFORMATION AND ATTACHMENTS

REMINDER: Any modification to this form (beyond entries in shaded cells) will be deemed nonresponsive, and will be returned to the applicant for resubmittal.

A. Additional Information

Provide any additional information for consideration. Indicate to which section and question the information pertains.

The Broadway Shuttle is in the following adopted plans:

- 2012 City of Oakland Energy and Climate Action Plan (adopted by the City of Oakland City Council)
- 2011 Alameda Countywide Transportation Plan
- 2014 Alameda CTC Transportation Expenditure Plan

The City of Oakland City Council also unanimously passed several resolutions in support of the Broadway Shuttle to enter into operations contracts with AC Transit, and accept Broadway Shuttle funding.

Letters of support attached below complied from previous grant applications for the Broadway Shuttle.

B. Attachments

Email attachments to CTP@alamedactc.org. Name files according to the following convention:
Alameda CTP_JURISDICTION NAME_1-2 WORD PROJECT NAME_Attachment #XX

1 Refer to KMZ map

2 Alameda CTP_OAKLAND_BroadwayShOperations#_Attachment#2_locationmap

3 Alameda CTP_OAKLAND_BroadwayShOperations#_Attachment#3_ridership

4 Alameda CTP_OAKLAND_BroadwayShOperations#_Attachment#4_connections

5 Alameda CTP_OAKLAND_BroadwayShOperations#_Attachment#5_supportletters

6

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8

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