



2016 Countywide Transportation Plan Project, Plan and Program Information Form

This funding application is a Google workbook, which the Alameda County Transportation Commission (Alameda CTC) has shared with you. If you haven't used this program before, you should find that it functions very similarly to MS Excel. You have permission to View this file only. Please take the following steps so you can fill in the application blanks and share it with colleagues:

1. Sign In or Sign Up.

Sign In with any address that has been registered with Google (not necessarily a gmail address). If you have no such address, then click on the Sign Up link. You can Sign Up with any email address.

2. Make a copy of the file.

Once you are Signed In to Google, you will have permission to make a copy of the file by clicking on File, then Make a Copy and entering a unique filename according to the following convention:

Alameda CTP_JURISDICTION NAME_1-2 WORD PROJECT NAME

3. Complete the application.

You are now owner of the new file. This gives you permission to edit all yellow shaded cells.

4. Share the file with your colleagues.

If you would like to share the file with others, you may click on the blue Share button in the upper right corner of the screen and enter their email addresses. Indicate if you would like to grant editing, commenting or just viewing privileges. Invitees will receive an email that contains a link to the file, which can be opened on any computer. Any reviewer (regardless of privileges) can comment using the Comments button, which is to the left of the Share button.

The file has seven numbered sections, one per worksheet tab, which run along the bottom of the file (see list below). Click on these tabs to navigate through the sections of the application. Each worksheet has been protected so that only the yellow-shaded input cells can be selected and edited. Cells shaded pink auto-fill from information entered elsewhere in the application. Many cells contain drop-down menus. To activate a menu, select the cell and click on the arrow displayed. Please note that Google saves edits continuously; there is no need to manually save the file.

Please note the following:

+ Sponsors of large expansion projects may be asked to provide additional information to enable MTC to model the project.

+ Alameda CTC does not require governing body resolutions to approve funding requests; however, within two months of funding approval, Project Sponsors must submit a resolution authorizing acceptance of the recommended funding award.

+ Any modification to this form (beyond entries in shaded cells) will be deemed nonresponsive, and will be returned to the applicant for resubmittal.

After your agency has completed the application, please share it with CTP@alamedactc.org by clicking on the Share button, and granting Viewing privileges. The file must be received by Alameda CTC by Friday, July 31, 2015 at 5:00 pm. No late applications will be accepted.

Email CPTechSupport@alamedactc.org for application technical support.
Email CTPAppContent @alamedactc.org for questions about the content of the application.

Section 1: General Information

Section 2: Need and Benefits

Section 3: Readiness and Maintenance

Section 4: Milestone Schedule

Section 5: Cost and Funding (use the [Cost Estimation Guide](#))

Section 6: Plans and Studies

Section 7: Additional Information and Attachments

SECTION 1 | GENERAL INFORMATION

REMINDER: Any modification to this form (beyond entries in shaded cells) will be deemed nonresponsive, and will be returned to the applicant for resubmittal.

A. Project/Plan/Program Information

1. Existing RTP ID number, if applicable

2. Title

City-Wide Paving Program

Please provide a brief title of the project/plan/program, indicating what it is and NOT what it does (i.e., Main Street Bus Rapid Transit (NOT Implement Bus Rapid Transit on Main Street). Your response is limited to 60 characters, including spaces.

3. Sponsor agency

City of Oakland

3a. If other, specify

4. Implementing agency

City of Oakland

4a. If other, specify

5. Operating agency

City of Oakland

5a. If other, specify

6. Brief description

Oakland needs city-wide rehabilitation and reconstruction of roads over the next 25 years. Pass-through funds are insufficient to meet backlog. This application follows the ACTC precedent of supporting San Leandro by granting discretionary funds for paving in the 2015 CIP 1.0.

7a. General location

City-Wide

7b. Limits (to/from), if applicable

7c. Length (miles), if applicable

8. Planning Area

North

North planning area

Central planning area

South planning area

East planning area

9a. If in a PDA, which one?

9b. If in more than one PDA, please select from columns above and indicate below any additional PDAs.

All PDAs and corridors

10. Does the jurisdiction in which the project/plan/program is located have an adopted Complete Streets policy?

Yes

11. Certification date of the Housing Element for the jurisdiction in which the project/plan/program is located

Month

Year

Mar

2015

12a. Mode/Category

Local streets and roads

12b. If multiple or other categories, list them

13a. Project/plan/program Type

Projects

(capital / infrastructure)

Plans

Programs / Operations

(non-capital projects)

Local streets and roads

SECTION 1 | GENERAL INFORMATION

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13b. If other or multiple types, list them

Bicycle, pedestrian, transit, goods movement

B. Contact information for sponsor agency

1. Name

Jimmy Mach, Bruce Williams

2. Title

Engineer, Civil Supervisor

3a. Sponsor Agency

City of Oakland

3b. If other agency, specify

4. Phone

(510) 238-3303

5. Email

jmach@oaklandnet.com

SECTION 2 | NEED AND BENEFITS

REMINDER: Any modification to this form (beyond entries in shaded cells) will be deemed nonresponsive, and will be returned to the applicant for resubmittal.

A. Need for and Benefits of Project / Plan / Program

1. Describe the need for the project/plan/program. Your response is limited to 750 characters, including spaces.

Oakland's average road network Pavement Condition Index (PCI) is 56, while the Bay Area average is 66. The city's road condition ranks 98 of 109 area jurisdictions. Almost a quarter of our roads are classified as in poor condition, while only 8% are in excellent condition. In addition, Oakland PCI of overall road network continues to decrease on an annual basis, while our backlog increases. The City's pavement becomes more unsightly and potholes and base failures are becoming more common, and citizen complaints have escalated. The City needs resources to maintain pavement in good condition and avoid costly rehabilitation.

2. Describe the benefits the project/plan/program will provide and how it addresses the stated need. Your response is limited to 750 characters, including spaces.

Maintaining road pavement in good condition is crucial to road safety and to prevent future liability. It also avoids the cost of road rehabilitation which can often be prohibitively high. With the current 5-year pavement plan, the City expects to resurface 88 miles of roadways, install 57 miles of bike routes (over 64%), and improve 465 blocks of additional "worst streets". In addition, the paving program will address the goals of the ADA programs and are integral to the delivery of Bicycle Masterplan and Complete Streets implementation. This additional funding will supplement the yearly pass-through funds which are inadequate to meet the need.

B. Connectivity, Access, Land Use, and Community Livability

1a. Will the project/plan/program enhance multimodal and/or intermodal connectivity?

No

1b. Will this project/plan/program complement existing transportation services?

Yes

1c. Explain any "yes" answers to questions 1a-b, including the degree to which the project/plan/program provides these benefits. Indicate the question number and list/attach supporting documentation as needed in Tab 7.

Smoother roads maximize the use of all transportation modes and existing services

2a. Are there activity centers within 1 mile of the project/plan/program (e.g. central business districts and major employment centers)?

Yes

2b. Will the project/plan/program connect two or more jurisdictions?

Yes

2c. Explain any "yes" answers to questions 2a or 2b, including the degree to which the project/plan/program provides these benefits. Indicate the question number and list/attach supporting documentation as needed in Tab 7.

The scope of the program is city-wide, which includes central business districts, PDAs, and other areas with high level of commercial activities. The project will complete roads that will connect to adjacent jurisdictions.

3a. Are any disadvantaged or otherwise vulnerable populations served or otherwise benefitted by the project/plan/program (e.g. transit dependent populations, communities of concern, minority, low-income, elderly, disabled populations)?

Yes

3b. Will the project/plan/program have any negative impacts on disadvantaged or otherwise vulnerable populations?

No

3c. Will this project/plan/program directly benefit these populations?

Yes

3d. Explain any "yes" answers to questions 3a-c, including the degree to which the project/plan/program provides these benefits. Indicate the question number and list/attach supporting documentation as needed in Tab 7.

The paving program includes plans to resurface roads in areas with disadvantaged and/or vulnerable populations including a large part of West Oakland and parts of East Oakland. By adhering to ADA requirements as roads get paved, the program will benefit disabled populations.

4a. Will this project/plan/program improve bicycle access?

Yes

SECTION 2 | NEED AND BENEFITS

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4b. Will this project/plan/program improve pedestrian access?

No

4c. Will this project/plan/program improve transit access?

Yes

4d. Will this project/plan/program improve safe routes to schools?

Yes

4e. Explain any "yes" answers to questions 4a-d, including the degree to which the project/plan/program provides these benefits. Indicate the question number and list/attach supporting documentation as needed in Tab 7.

Better pavement contributes to safer road conditions for biking, walking, and transit. Resurfacing activities are coordinated with implementation of Complete Streets. The pavement plan includes many routes around or near many of Oakland's schools.

5a. Is there demonstrated demand for the project/program/plan (e.g. community support, documented priority, ridership trends)?

Yes

5b. If "yes," explain, including the degree to which the project/plan/program addresses this demand and list/attach supporting documentation as needed in Tab 7.

Measure BB passed in 2014 with 70.6% vote, and included allocations for local streets and roads. A pavement prioritization plan has further been adopted by Oakland City Council in late 2014.

C. State of Good Repair

1. Will the project/plan/program correct a deteriorating condition?

Yes

2. Will the project/plan/program address past deferred maintenance?

Yes

3. Will the project/plan/program replace capital assets that have exceeded their useful life?

Yes

4. Explain any "yes" answers to questions 1-3, including the degree to which the project/plan/program provides these benefits. Indicate the question number and list/attach supporting documentation as needed in Tab 7.

With the current 5-year pavement plan, the City expects to resurface 88 miles of roadways, install 57 miles of bike routes (over 64%), and improve 465 blocks of additional "worst streets" whose maintenance has been deferred in the past.

D. Technology and Innovation

1. Will the project/plan/program incorporate innovative or non-traditional design treatments or service elements?

No

2. Will the project/plan/program promote innovative vehicle technology or ITS coordination?

Yes

3. Explain any "yes" answers to questions 1 or 2, including the degree to which the project/plan/program provides these benefits. Indicate the question number and list/attach supporting documentation as needed in Tab 7.

Where appropriate, resurfacing activities will be coordinated with Oakland's on-going ITS plan.

E. Environmental Benefits

1. Will the project/plan/program promote modal shifts that encourage less dependence on motorized transportation and thus a reduction in greenhouse gas emissions?

No

2. Will the project/plan/program reduce Vehicle Miles Traveled (VMT), including freight or heavy vehicles?

No

3. Explain any "yes" answers to questions 1 or 2, including the degree to which the project/plan/program provides these benefits. Indicate the question number and list/attach supporting documentation as needed in Tab 7.

F. Capacity and Congestion

1. Will the project/plan/program reduce motor vehicle congestion and/or delay?

Yes

2. Will the project/plan/program reduce public transit travel time and/or delay?

Yes

3. Will the project/plan/program reduce crowding on public transit?

No

SECTION 2 | NEED AND BENEFITS

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4. Will the project/plan/program increase the capacity of the transportation system?

No

5. Will the project/plan/program increase efficiency of the transportation system?

Yes

6. Explain any "yes" answers to questions 1-5, including the degree to which the project/plan/program provides these benefits. Indicate the question number and list/attach supporting documentation as needed in Tab 7.

1, 2, 5: Resurfacing of deteriorated streets reduces vehicle congestion/delay and increases the efficiency of the transportation system by providing a smooth surface for travel, and reduces vehicle weaving and slowing to avoid potholes and deteriorated surfaces.

G. Safety Improvements

1. Will the project/plan/program increase public safety by reducing collision risk for one or more modes?

Yes

2. Will the project/plan/program incorporate countermeasures to address conflicts and/or collisions?

Yes

3. Explain any "yes" answers to questions 1 or 2, including the degree to which the project/plan/program provides these benefits. Indicate the question number and list/attach supporting documentation as needed in Tab 7.

The paving program is predicated on the Complete Streets plan, which will reduce risks of collisions and provide countermeasures to address conflicts.

H. Economic Growth

1. Will the project/plan/program promote economic growth, connectivity to jobs, or short- and/or long-term job creation?

Yes

2. If "yes," explain, including the degree to which the project/plan/program provides these benefits and list/attach supporting documentation as needed in Tab 7.

Oakland's roads remain an extremely important component of the City's transportation network, serving as a lifeline. The roads are part of the fabric of the City; roads are critical physical infrastructure. Improving our roads so that they look better, cost less to maintain, are more vibrant and dynamic, will make the Oakland more attractive to new residents and businesses, and draw new investments into the City.

SECTION 3 | READINESS AND MAINTENANCE

Only applicants seeking funding for capital projects need to complete this page.

REMINDER: Any modification to this form (beyond entries in shaded cells) will be deemed nonresponsive, and will be returned to the applicant for resubmittal.

A. Detailed Project Information

1. Expanded project description or scope (1,500 characters or less)

Rehabilitation and resurfacing of City streets will provide a safe road surface. The project includes a city-wide rehabilitation and reconstruction of Oakland's streets over the next 25 years to maintain a state of good repair as well as to improve the condition of severely deteriorated streets. Funding is needed to maintain the city's 806 centerline miles of paved roadways on a consistent basis. The City's current average Pavement Condition Index (CPI) is 56 pm a scale of 0-100 (100 being the best). In the shorter term as represented in the current 5-year pavement plan, Oakland expects to resurface 88 miles of roadways, install 57 miles of bike routes (over 64%), and improve 465 blocks of additional "worst streets".

B. Initial Project Development

1. Has initial project development been completed?

Yes

2a. Document type

PSR equivalent

2b. If other, specify.

3a. Document title

Five-Year Paving Plan

3b. Approval date

Oct

2014

C. Project Delivery (current phase, environmental, right-of-way, design)

CURRENT STATUS

1a. Current project development phase

Maintenance

1b. Status (% complete)

ENVIRONMENTAL CLEARANCE

2a. Indicate which document type required for CEQA and NEPA and approval date for each. If not yet approved, provide estimated dates.

2b. CEQA Document Type

Categorical Exemption

Approval date

2c. Please explain if not applicable.

2d. NEPA Document Type

Categorical Exclusion

Approval date

2e. Please explain if not applicable.

3a. Are there any issues that might complicate the environmental clearance process?

No

3b. If yes, please explain.

RIGHT-OF-WAY

SECTION 3 | READINESS AND MAINTENANCE

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4a. Are all of the required rights-of-way secured for the project/program, including for easements and utilities?

No

4b. If no, describe any new right-of-way, permits or easements required and when they will be acquired.

Location	Current owner	Year of acquisition

4c. Are there other right-of-way issues that may affect the project?

No

4d. If yes, please explain.

DESIGN

5a. Are detailed designs complete?

No

5b. If yes, what stage has been completed?

OTHER

6. Below, describe any potential challenges/risks to project delivery (i.e., to the project scope, cost or schedule).

--

D. Project Sustainability

1a. Agency responsible for sustaining and maintaining the project beyond project completion?

Applicant

1b. If other, please specify.

--

2. What maintenance agreements are needed, with whom, and are they in place? Please indicate if applicant will maintain the project.

Agreement	With whom	In place?
Is no maintenance agreement needed because applicant will maintain the project?		

3a. What is the expected lifespan (in years) of this project, once implemented or constructed?

20

3b. If documentation exists of this projected lifespan, indicate the question number and list/attach supporting documentation as needed in Tab 7.

E. Contained in a Plan

1. Is the project called for in an adopted plan?

Yes

2. If yes, what is the name of the plan?

Pavement Prioritization Plan (October 2014)

3. What body adopted the plan?

City Council

4. When was the plan adopted?

2014

SECTION 3 | READINESS AND MAINTENANCE

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F. Support

1. Has applicable governing body indicated support for the project/plan/program?	Yes
2. Have partners provided support for the project/plan/program?	Yes
3. Have community members indicated support for the project?	Yes
4. If so, indicate the question number and list/attach supporting documentation in Tab 7.	

SECTION 4 | PROJECT DELIVERY -- MILESTONE SCHEDULE

Complete Section A for Capital Projects, Section B for Plans/Studies, Section C for Non-Capital Projects. Complete more than one section ONLY for projects with more than one project type.

REMINDER: Any modification to this form (beyond entries in shaded cells) will be deemed nonresponsive, and will be returned to the applicant for resubmittal.

A. Capital Projects

Provide the actual or projected begin and end dates for the following programming and project milestones:

	Begin Date		End Date	
	Month	Year	Month	Year
Initial Project Development/Scoping	Jun	2014	Jan	2015
Environmental (CEQA)				
Environmental (NEPA)				
Detailed Design	Jun	2015	Jun	After 2025
Right-of-Way				
Construction	Jun	2015	Jun	After 2025
Plans or Studies				
Equipment Capital				
Programs & Operations				
Maintenance				

B. Plans

Provide the actual or projected dates for the following:

	Month	Year
Complete Scope of Work		
Release RFP for Consultant Work		
Begin consultant work - Notice to Proceed		
Draft Plan/Study Complete		
Final Plan/Study Complete		
Plan Adoption		
Submit Final Invoice/ Project Closeout		

C. Programs / Operations

Provide key tasks, milestones and/or phases that are related to readiness to start a non-capital project or program, and indicate the month and year.

	Month	Year

SECTION 4 | PROJECT DELIVERY -- MILESTONE SCHEDULE

Complete Section A for Capital Projects, Section B for Plans/Studies, Section C for Non-Capital Projects.
Complete more than one section ONLY for projects with more than one project type.

REMINDER: Any modification to this form (beyond entries in shaded cells) will be deemed nonresponsive, and will be returned to the applicant for resubmittal.

Submit Final Invoice/ Project Closeout		

SECTION 5 | COST AND FUNDING

REMINDER: Any modification to this form (beyond entries in shaded cells) will be deemed nonresponsive, and will be returned to the applicant for resubmittal.

A. Costs

1. Enter funds already spent on project/plan/ in blue column, funds that will be spent in next 5 FISCAL years in yellow columns, and funds that will be spent in more than five years in green column (in \$1,000s), regardless of source.

(Provide figures in 1,000s of 2017 dollars*)

Project phase	Prior	2016/17	2017/18	2018/19	2019/20	2020/21	After 2020/21	Total
Initial Project Development/Scoping	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Environmental (CEQA)	\$ -	\$ 175	\$ 175	\$ 175	\$ 175	\$ 175	\$ 6,300	\$ 7,175
Environmental (NEPA)	\$ -	\$ 175	\$ 175	\$ 175	\$ 175	\$ 175	\$ 6,300	\$ 7,175
Detailed Design	\$ -	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 59,000	\$ 66,500
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 495,400	\$ 560,400
Plans or Studies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment Capital	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Programs & Operations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 14,850	\$ 14,850	\$ 14,850	\$ 14,850	\$ 14,850	\$ 567,000	\$ 641,250

* Use [Cost Estimation Guide](#)

B. Funding

1. Currently Programmed Funds

(Provide figures in 1,000s of 2017 dollars)

Phase	Funding Source	Prior	2016/17	2017/18	2018/19	2019/20	2020/21	After 2020/21	Total
Other (specify below)	Measure B DLD	\$ 1,581	\$ 1,000			\$ -	\$ -	\$ -	\$ 2,581
Other (specify below)	Measure BB DLD	\$ 7,686	\$ 2,954	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,640
Other (specify below)	VRF DLD	\$ 1,500				\$ -	\$ -	\$ -	\$ 1,500
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify)	all phases	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 10,767	\$ 3,954	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,721

2. Funding Needs (Identify funding needs corresponding to the cost schedule in Part A. Identify amount requested in the "Funding Requested" line.)

Phase	Funding Source	If Preference, Specify	2016/17	2017/18	2018/19	2019/20	2020/21	After 2020/21	Total
Detailed design	2. Local uncommitted fund	Measure B/BB DLD	\$ 129	\$ 1,850	\$ 1,850	\$ 1,850	\$ 1,850	\$ 71,600	\$ 79,129
Construction	1. Funding requested with		\$ -	\$ 4,350	\$ -	\$ -	\$ -	\$ -	\$ 4,350
Construction	2. Local uncommitted fund	Measure B/BB DLD	\$ -	\$ 5,150	\$ 5,150	\$ 5,150	\$ 5,150	\$ 128,400	\$ 149,000
Construction	3. Other/TBD (non-Alameda)	STP/CMAQ	\$ -	\$ 3,500	\$ -	\$ -	\$ 3,500	\$ -	\$ 7,000
Construction	4. Other/TBD (Alameda CT)		\$ -	\$ -	\$ 7,850	\$ 7,850	\$ 4,350	\$ 367,000	\$ 387,050
Total			\$ 129	\$ 14,850	\$ 14,850	\$ 14,850	\$ 14,850	\$ 567,000	\$ 626,529

Table B2 funding source notes:

- Funding requested with this application: Alameda CTC Discretionary Funds are funds under Alameda CTC discretionary purview such as STP/CMAQ (known as OBAG), STIP, TFCA, Lifeline, Regional Measures, Measure B/BB/VRF. Applicant will be required to fulfill the program requirements of the Federal, State, Regional, and Local fund sources awarded. Failure or inability to do so may limit funding eligibility and programming.
- Local uncommitted funds: Locally available funds such as Measure B/BB/VRF Direct Local Distributions, developer fees, gas tax, etc. are considered unprogrammed until the local governing body approves allocation.
- Other/TBD (non-Alameda CTC): Funds distributed by agencies other than Alameda CTC that are awaiting award confirmation (e.g. MTC Regional discretionary funds, SR25, ATP, TIGER, CBDG, etc.).
- Other/TBD (Alameda CTC): Additional funds needed beyond those requested and other uncommitted and/or TBD funds.

3. Project/Plan/Program Mode by % (must sum to 100%)

Public Transit	Highway	Bicycle	Pedestrian	Local Sts & Rds	Goods Mvmt	Total
		10%	5%	85%		100%

C. Partial Funding / Project Phasing

1. Can the project be implemented with partial funding through reduction of scope?

Yes

2. Describe possible scope reductions that could be applied to the project using reduced funding.

Paving work can be scaled to align with funding availability. However, there is an urgent need for greater funding for pavement maintenance and repair in order to ensure road safety and to avoid costly rehabilitation/reconstruction in the near future.

SECTION 6 | PLANS AND STUDIES

Only applicants of funding for plans or studies need to complete this page.

REMINDER: Any modification to this form (beyond entries in shaded cells) will be deemed nonresponsive, and will be returned to the applicant for resubmittal.

1a. Type of plan or study	
1b. If other, please specify	
1c. If an update, in what year was the original last adopted?	
2a. Will the plan or study be adopted by a governing body?	
2b. If yes, provide the name of the approving body	
3. Describe the proposed environmental review of the pla	

SECTION 7 | ADDITIONAL INFORMATION AND ATTACHMENTS

REMINDER: Any modification to this form (beyond entries in shaded cells) will be deemed nonresponsive, and will be returned to the applicant for resubmittal.

A. Additional Information

Provide any additional information for consideration. Indicate to which section and question the information pertains.

For more information about pavement program please visit
<http://www2.oaklandnet.com/Government/o/PWA/o/EC/s/STS/OAK030328>

Online Map of Oakland Paving Program
<http://www2.oaklandnet.com/Map/Paving/5YearPavingPlan/index.htm>

Re: Section 5 Costs and Funding: Schedule assumes a total paving budget of \$14.85 million per year (years 1-5), increasing to \$28.35 million per year during the last 20 years of the plan. \$28 million annually is the estimated figure to bring Oakland's pavement to a "good" condition.

B. Attachments

Email attachments to CTP@alamedactc.org. Name files according to the following convention:
Alameda CTP_ JURISDICTION NAME_1-2 WORD PROJECT NAME_ Attachment #XX

1 Alameda CTP_OAKLAND_Paving Program#_Attachment #1_Program Costs

2 Alameda CTP_Oakland_Paving Program_Attachment #2_PrioritizationPlan

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