



2016 Countywide Transportation Plan Project, Plan and Program Information Form

This funding application is a Google workbook, which the Alameda County Transportation Commission (Alameda CTC) has shared with you. If you haven't used this program before, you should find that it functions very similarly to MS Excel. You have permission to View this file only. Please take the following steps so you can fill in the application blanks and share it with colleagues:

1. Sign In or Sign Up.

Sign In with any address that has been registered with Google (not necessarily a gmail address). If you have no such address, then click on the Sign Up link. You can Sign Up with any email address.

2. Make a copy of the file.

Once you are Signed In to Google, you will have permission to make a copy of the file by clicking on File, then Make a Copy and entering a unique filename according to the following convention:

Alameda CTP_JURISDICTION NAME_1-2 WORD PROJECT NAME

3. Complete the application.

You are now owner of the new file. This gives you permission to edit all yellow shaded cells.

4. Share the file with your colleagues.

If you would like to share the file with others, you may click on the blue Share button in the upper right corner of the screen and enter their email addresses. Indicate if you would like to grant editing, commenting or just viewing privileges. Invitees will receive an email that contains a link to the file, which can be opened on any computer. Any reviewer (regardless of privileges) can comment using the Comments button, which is to the left of the Share button.

The file has seven numbered sections, one per worksheet tab, which run along the bottom of the file (see list below). Click on these tabs to navigate through the sections of the application. Each worksheet has been protected so that only the yellow-shaded input cells can be selected and edited. Cells shaded pink auto-fill from information entered elsewhere in the application. Many cells contain drop-down menus. To activate a menu, select the cell and click on the arrow displayed. Please note that Google saves edits continuously; there is no need to manually save the file.

Please note the following:

+ Sponsors of large expansion projects may be asked to provide additional information to enable MTC to model the project.

+ Alameda CTC does not require governing body resolutions to approve funding requests; however, within two months of funding approval, Project Sponsors must submit a resolution authorizing acceptance of the recommended funding award.

+ Any modification to this form (beyond entries in shaded cells) will be deemed nonresponsive, and will be returned to the applicant for resubmittal.

After your agency has completed the application, please share it with CTP@alamedactc.org by clicking on the Share button, and granting Viewing privileges. The file must be received by Alameda CTC by Friday, July 31, 2015 at 5:00 pm. No late applications will be accepted.

Email CPTechSupport@alamedactc.org for application technical support.
Email CTPAppContent @alamedactc.org for questions about the content of the application.

Section 1: General Information

Section 2: Need and Benefits

Section 3: Readiness and Maintenance

Section 4: Milestone Schedule

Section 5: Cost and Funding (use the [Cost Estimation Guide](#))

Section 6: Plans and Studies

Section 7: Additional Information and Attachments

SECTION 1 | GENERAL INFORMATION

REMINDER: Any modification to this form (beyond entries in shaded cells) will be deemed nonresponsive, and will be returned to the applicant for resubmittal.

A. Project/Plan/Program Information

1. Existing RTP ID number, if applicable	22455		
2. Title	East Bay BRT Corridor Connectors Streetscape Improvements		
	<i>Please provide a brief title of the project/plan/program, indicating what it is and NOT what it does (i.e., Main Street Bus Rapid Transit (NOT Implement Bus Rapid Transit on Main Street). Your response is limited to 60 characters, including spaces.</i>		
3. Sponsor agency	City of Oakland		
3a. If other, specify			
4. Implementing agency	City of Oakland		
4a. If other, specify			
5. Operating agency	City of Oakland		
5a. If other, specify			
6. Brief description	Implement streetscape improvements within 1/4 mile walk of the Eastbay Bus Rapid Transit Corridor. Include bicycle and pedestrian amenities, such as pedestrian scale lighting, sidewalk repair, curb ramp installation, enhanced street crossings, and bicycle parking facilities.		
	<i>Include location and scope of work. Describe what the project/plan/program does (i.e., This project will implement BRT from City A to City B. The project will operate along Main Street from Point A to Point B). Your response is limited to 300 characters, including spaces.</i>		
7a. General location	East Bay BRT Corridor Connectors in Chinatown and East Oakland		
7b. Limits (to/from), if applicable	E 11th / 12th St. South of Broadway and International Blvd from 1st Ave to Durant Ave (San Leandro)		
7c. Length (miles), if applicable	7.8 miles		
8. Planning Area	North		
	North planning area	Central planning area	South planning area
9a. If in a PDA, which one?	Oakland—TOD Corridors		
9b. If in more than one PDA, please select from columns above and indicate below any additional PDAs.	Fruitvale and Dimond Areas, Coliseum BART Station Area, Lake Merritt Specific Plan Area		
10. Does the jurisdiction in which the project/plan/program is located have an adopted Complete Streets policy?	Yes		
11. Certification date of the Housing Element for the jurisdiction in which the project/plan/program is located	Month	Year	
	Mar	2015	
12a. Mode/Category	Pedestrian		
12b. If multiple or other categories, list them	Local Streets and Roads, Bicycle, Transit		

Projects

Programs / Operations

SECTION 1 | GENERAL INFORMATION

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	(capital / infrastructure)	Plans	(non-capital projects)
13a. Project/plan/program Type	Pedestrian		
13b. If other or multiple types, list them	Local Streets and Roads, Bicycle, Transit		

B. Contact information for sponsor agency

1. Name	Christine Calabrese		
2. Title	Project Manager		
3a. Sponsor Agency	City of Oakland		
3b. If other agency, specify			
4. Phone	510-238-4754		
5. Email	ccalabrese@oaklandnet.com		

SECTION 2 | NEED AND BENEFITS

REMINDER: Any modification to this form (beyond entries in shaded cells) will be deemed nonresponsive, and will be returned to the applicant for resubmittal.

A. Need for and Benefits of Project / Plan / Program

1. Describe the need for the project/plan/program. Your response is limited to 750 characters, including spaces.

BRT major roadway construction starts in 2016 and revenue service begins in late 2017. The BRT will run from Uptown Oakland to the San Leandro BART Station. The Chinatown and East Oakland project areas feature 14 side stations on E. 11th and E. 12th Streets, and 20 center median stations serving a newly-dedicated bus lane on International Blvd. The City and AC Transit seek to maximize patronage of the new service by people who live, work and attend schools in corridor communities, and seek to remove pedestrian and bicycle access barriers along the paths of travel to BRT stations. The BRT project will provide pedestrian improvements in station areas, but not to the walk-shed as a whole. In these predominantly low/moderate income areas, safe and convenient access to transit is very important to meet the everyday demands of working, shopping, and accessing essential services.

2. Describe the benefits the project/plan/program will provide and how it addresses the stated need. Your response is limited to 750 characters, including spaces.

The project(s) will increase pedestrian and bicycle access to BRT stations along the corridor by improving transit access routes and by designing and installing amenities, such as pedestrian scale lighting, sidewalk repair, curb ramps, crossing improvements and bicycle parking facilities. The goals of the project are to increase BRT ridership and promote business retention and economic development of the corridor. A portion of this work along International Boulevard is funded through previous grants, but a significant portion of the project scope is unfunded.

B. Connectivity, Access, Land Use, and Community Livability

1a. Will the project/plan/program enhance multimodal and/or intermodal connectivity?

Yes

1b. Will this project/plan/program complement existing transportation services?

Yes

1c. Explain any "yes" answers to questions 1a-b, including the degree to which the project/plan/program provides these benefits. Indicate the question number and list/attach supporting documentation as needed in Tab 7.

This project is designed to enhance the East Bay Rapid Transit (BRT) project, which begins construction in 2016.

2a. Are there activity centers within 1 mile of the project/plan/program (e.g. central business districts and major employment centers)?

Yes

2b. Will the project/plan/program connect two or more jurisdictions?

Yes

2c. Explain any "yes" answers to questions 2a or 2b, including the degree to which the project/plan/program provides these benefits. Indicate the question number and list/attach supporting documentation as needed in Tab 7.

The East Bay BRT connects San Leandro BART to Downtown Oakland via the International Blvd Corridor. In addition to the major employment center of downtown Oakland, the system also connects to regional transit at 12th Street, 19th Street, Lake Merritt, Fruitvale, and Coiseum BART stations. Smaller but significant activity centers include the Chinatown, East Lake, Fruitvale, and Elmhurst, and Uptown areas of Oakland.

3a. Are any disadvantaged or otherwise vulnerable populations served or otherwise benefitted by the project/plan/program (e.g. transit dependent populations, communities of concern, minority, low-income, elderly, disabled populations)?

Yes

3b. Will the project/plan/program have any negative impacts on disadvantaged or otherwise vulnerable populations?

Yes

3c. Will this project/plan/program directly benefit these populations?

Yes

3d. Explain any "yes" answers to questions 3a-c, including the degree to which the project/plan/program provides these benefits. Indicate the question number and list/attach supporting documentation as needed in Tab 7.

SECTION 2 | NEED AND BENEFITS

REMINDER: Any modification to this form (beyond entries in shaded cells) will be deemed nonresponsive, and will be returned to the applicant for resubmittal.

The project is designed to benefit neighborhood residents and workers. The entire watershed of the the BRT project within the project corridor meets the MTC definition of "Communities of Concern", with median household incomes below Oakland as a whole and Alameda County generally. There is thus a higher percentage of transit dependent and zero car households along this corridor than in other County locations. According to figures in the City's International Boulevard Transit Oriented Development (IB-TOD) Plan, East Oakland populations are generally younger and poorer than those of greater Oakland. East Oakland has 51% of the City's population, but 61% of children under 18, with an average household size of 3.3 persons. East Oakland also has a median household income of \$41,000, significantly less than the Citywide average of \$49,500. Finally, the very diverse East Oakland is 27% African American, 20% Asian and 43% Latino and 10% non-hispanic White/other.

4a. Will this project/plan/program improve bicycle access?

Yes

4b. Will this project/plan/program improve pedestrian access?

Yes

4c. Will this project/plan/program improve transit access?

Yes

4d. Will this project/plan/program improve safe routes to schools?

Yes

4e. Explain any "yes" answers to questions 4a-d, including the degree to which the project/plan/program provides these benefits. Indicate the question number and list/attach supporting documentation as needed in Tab 7.

This project is designed to enhance pedestrian and bicycle access to BRT stations from area outside Corridor. It will also benefit the many schools located along the corridor.

5a. Is there demonstrated demand for the project/program/plan (e.g. community support, documented priority, ridership trends)?

Yes

5b. If "yes," explain, including the degree to which the project/plan/program addresses this demand and list/attach supporting documentation as needed in Tab 7.

The IB-TOD planning process featured extensive community participation. The final Plan provides extensive analysis and listings of pedestrian and bicycle amenities that are needed beyond those that will be provided by the BRT Project. See Appendix A pp. 9-19. (<http://www2.oaklandnet.com/Government/o/PBN/OurOrganization/PlanningZoning/DOWD009112>)

C. State of Good Repair

1. Will the project/plan/program correct a deteriorating condition?

Yes

2. Will the project/plan/program address past deferred maintenance?

Yes

3. Will the project/plan/program replace capital assets that have exceeded their useful life?

Yes

4. Explain any "yes" answers to questions 1-3, including the degree to which the project/plan/program provides these benefits. Indicate the question number and list/attach supporting documentation as needed in Tab 7.

Where appropriate, this project will repair and/or replace facilities that have outlived their useful life, are damaged, or do not meet current ADA requirements.

D. Technology and Innovation

1. Will the project/plan/program incorporate innovative or non-traditional design treatments or service elements?

Yes

2. Will the project/plan/program promote innovative vehicle technology or ITS coordination?

No

3. Explain any "yes" answers to questions 1 or 2, including the degree to which the project/plan/program provides these benefits. Indicate the question number and list/attach supporting documentation as needed in Tab 7.

This project may incorporate innovative pedestrian treatments that have the potential to increase pedestrian safety.

E. Environmental Benefits

1. Will the project/plan/program promote modal shifts that encourage less dependence on motorized transportation and thus a reduction in greenhouse gas emissions?

Yes

2. Will the project/plan/program reduce Vehicle Miles Traveled (VMT), including freight or heavy vehicles?

Yes

SECTION 2 | NEED AND BENEFITS

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3. Explain any "yes" answers to questions 1 or 2, including the degree to which the project/plan/program provides these benefits. Indicate the question number and list/attach supporting documentation as needed in Tab 7.

The intent of this project is to increase pedestrian and bicycle access and safety to and along the BRT corridor, which will in turn promote increased ridership of the East Bay BRT. To the degree that these transit trips take the place of automobile trips, this project will decrease total VMT. Estimating GHG impacts in the transportation sector is a complex task often requiring a great deal of data on transport activity as well as vehicle fleet and fuel consumption cycles to model the impact of a transportation intervention on emissions. For the purposes of this application, we assume that BRT will operate at one quarter to one half the fuel consumption and GHG emissions as an SUV type automobile during peak hour travel. Thus if the BRT Program meets its stated goal of increasing trips on the route by 65% of current levels, we can anticipate a corresponding reduction of between 25% and 50% in GHG emissions and fuel consumption for the East Bay Area served by the BRT system.

F. Capacity and Congestion

1. Will the project/plan/program reduce motor vehicle congestion and/or delay?
2. Will the project/plan/program reduce public transit travel time and/or delay?
3. Will the project/plan/program reduce crowding on public transit?
4. Will the project/plan/program increase the capacity of the transportation system?
5. Will the project/plan/program increase efficiency of the transportation system?

Yes

No

No

No

Yes

6. Explain any "yes" answers to questions 1-5, including the degree to which the project/plan/program provides these benefits. Indicate the question number and list/attach supporting documentation as needed in Tab 7.

This project intends to promote walking, biking and new / daily ridership of the East Bay BRT, with the cascading impacts of reducing reliance on motor vehicles and vehicle congestion/delay. The proposed streetscape improvements will increase pedestrian and bicycle access and provide safe routes to school and transit, thus creating a more complete and efficient transportation system.

G. Safety Improvements

1. Will the project/plan/program increase public safety by reducing collision risk for one or more modes?
2. Will the project/plan/program incorporate countermeasures to address conflicts and/or collisions?

Yes

Yes

3. Explain any "yes" answers to questions 1 or 2, including the degree to which the project/plan/program provides these benefits. Indicate the question number and list/attach supporting documentation as needed in Tab 7.

The project area includes some of Oakland's most dangerous corridors for pedestrians and bicyclists, and several crossing corridors connecting to I-880 are also dangerous. Improvements in pedestrian safety, such as new high visibility crossings, pedestrian signals and refuges, should have the effect of decreasing collision risk.

H. Economic Growth

1. Will the project/plan/program promote economic growth, connectivity to jobs, or short- and/or long-term job creation?
2. If "yes," explain, including the degree to which the project/plan/program provides these benefits and list/attach supporting documentation as needed in Tab 7.

Yes

International Blvd is not only the route of the BRT, but the major commercial corridor in East Oakland. Improvement of pedestrian access to BRT stations also improves access to retail and service nodes along the corridor. The International Boulevard Transit Oriented Development Plan (<http://www2.oaklandnet.com/Government/o/PBN/OurOrganization/PlanningZoning/DOWD009112>) seeks to encourage concentrated development at several nodes along the corridor, to take advantage of the increased access provided by the BRT project.

SECTION 3 | READINESS AND MAINTENANCE

Only applicants seeking funding for capital projects need to complete this page.

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A. Detailed Project Information

1. Expanded project description or scope (1,500 characters or less)

The East Bay BRT Corridor Connector Streetscape Improvement program will provide bicycle and pedestrian amenities within 1/4 mile of the BRT Corridor in Chinatown and East Oakland.

Funded Projects: A. ATP Cycle 1: International Blvd Pedestrian Lighting & Sidewalk Repair Project; pedestrian lighting study, installation of some pedestrian scale lights on International between 1st Ave and Durant Ave, repair of sidewalk damage caused by street trees (2.48M). B. SGC AHSC Grant; funded lights and repaired sidewalk damage (\$726,000). Streetscape improvements for streets crossing International Blvd, with specific upgrades near the Camino 23 affordable housing development at 23rd Ave.

Unfunded Projects: A. Pedestrian Scale Lighting Infill Project: Install pedestrian lights recommended by the ATP Lighting Study but not covered by prior grants. Conduct a similar Lighting Study and Infill Project for the remainder of the project area. B. Sidewalk Repair and Curb Ramp Project: Make sidewalk damage repairs and construct curb ramps within a 1/4 mile walk of the BRT Corridor that are not otherwise covered by the BRT Project or funded projects. C. Enhanced Pedestrian Crossings: Pavement repairs; high visibility crosswalk striping; ped signals; signage, etc. at street crossings between BRT Stations. D. 73rd and 98th Avenue Pedestrian Refuges: install at two 7-lane crossings in East Oakland. E. Bicycle Park & Ride: Construct Bike Park & Ride Facilities at up to five (5) selected BRT Stations.

B. Initial Project Development

1. Has initial project development been completed?

No

2a. Document type

2b. If other, specify.

3a. Document title

3b. Approval date

C. Project Delivery (current phase, environmental, right-of-way, design)

CURRENT STATUS

1a. Current project development phase

Initial project development

1b. Status (% complete)

10%

ENVIRONMENTAL CLEARANCE

2a. Indicate which document type required for CEQA and NEPA and approval date for each. If not yet approved, provide estimated dates.

2b. CEQA Document Type

Categorical Exemption

Approval date

Jun

2016

2c. Please explain if not applicable.

2d. NEPA Document Type

Environmental Assessment

Approval date

Jun

2016

2e. Please explain if not applicable.

3a. Are there any issues that might complicate the environmental clearance process?

No

3b. If yes, please explain.

RIGHT-OF-WAY

SECTION 3 | READINESS AND MAINTENANCE

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4a. Are all of the required rights-of-way secured for the project/program, including for easements and utilities?

Yes

4b. If no, describe any new right-of-way, permits or easements required and when they will be acquired.

Location	Current owner	Year of acquisition

4c. Are there other right-of-way issues that may affect the project?

No

4d. If yes, please explain.

DESIGN

5a. Are detailed designs complete?

No

5b. If yes, what stage has been completed?

OTHER

6. Below, describe any potential challenges/risks to project delivery (i.e., to the project scope, cost or schedule).

D. Project Sustainability

1a. Agency responsible for sustaining and maintaining the project beyond project completion?

Applicant

1b. If other, please specify.

2. What maintenance agreements are needed, with whom, and are they in place? Please indicate if applicant will maintain the project.

Agreement	With whom	In place?
Is no maintenance agreement needed because applicant will maintain the project?		Yes

3a. What is the expected lifespan (in years) of this project, once implemented or constructed?

30

3b. If documentation exists of this projected lifespan, indicate the question number and list/attach supporting documentation as needed in Tab 7.

E. Contained in a Plan

1. Is the project called for in an adopted plan?

Yes

2. If yes, what is the name of the plan?

East Bay Bus Rapid Transit - Locally Preferred Alternative

3. What body adopted the plan?

City of Oakland

4. When was the plan adopted?

2010

SECTION 3 | READINESS AND MAINTENANCE

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F. Support

1. Has applicable governing body indicated support for the project/plan/program?	Yes
2. Have partners provided support for the project/plan/program?	Yes
3. Have community members indicated support for the project?	Yes
4. If so, indicate the question number and list/attach supporting documentation in Tab 7.	

SECTION 4 | PROJECT DELIVERY -- MILESTONE SCHEDULE

Complete Section A for Capital Projects, Section B for Plans/Studies, Section C for Non-Capital Projects. Complete more than one section ONLY for projects with more than one project type.

REMINDER: Any modification to this form (beyond entries in shaded cells) will be deemed nonresponsive, and will be returned to the applicant for resubmittal.

A. Capital Projects

Provide the actual or projected begin and end dates for the following programming and project milestones:

	Begin Date		End Date	
	Month	Year	Month	Year
Initial Project Development/Scoping	Apr	2010	May	2016
Environmental (CEQA)			Jun	2016
Environmental (NEPA)			Jun	2016
Detailed Design	Jun	2016	Jun	2017
Right-of-Way	Oct	2016	Mar	2017
Construction	Jun	2017	Jun	2020
Plans or Studies				
Equipment Capital				
Programs & Operations				
Maintenance				

B. Plans

Provide the actual or projected dates for the following:

	Month	Year
Complete Scope of Work		
Release RFP for Consultant Work		
Begin consultant work - Notice to Proceed		
Draft Plan/Study Complete		
Final Plan/Study Complete		
Plan Adoption		
Submit Final Invoice/ Project Closeout		

C. Programs / Operations

Provide key tasks, milestones and/or phases that are related to readiness to start a non-capital project or program, and indicate the month and year.

	Month	Year

SECTION 4 | PROJECT DELIVERY -- MILESTONE SCHEDULE

Complete Section A for Capital Projects, Section B for Plans/Studies, Section C for Non-Capital Projects.
Complete more than one section ONLY for projects with more than one project type.

REMINDER: Any modification to this form (beyond entries in shaded cells) will be deemed nonresponsive, and will be returned to the applicant for resubmittal.

Submit Final Invoice/ Project Closeout		

SECTION 5 | COST AND FUNDING

REMINDER: Any modification to this form (beyond entries in shaded cells) will be deemed nonresponsive, and will be returned to the applicant for resubmittal.

A. Costs

1. Enter funds already spent on project/plan/ in blue column, funds that will be spent in next 5 FISCAL years in yellow columns, and funds that will be spent in more than five years in green column (in \$1,000s), regardless of source.

(Provide figures in 1,000s of 2017 dollars*)

Project phase	Prior	2016/17	2017/18	2018/19	2019/20	2020/21	After 2020/21	Total
Initial Project Development/Scoping	\$ 100		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100
Environmental (CEQA)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Environmental (NEPA)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Detailed Design	\$ 279	\$ 444	\$ 668	\$ -	\$ -	\$ -	\$ -	\$ 1,391
Right-of-Way	\$ -	\$ -	\$ 475	\$ -	\$ -	\$ -	\$ -	\$ 475
Construction	\$ -	\$ 2,481	\$ 726	\$ 5,268	\$ 4,000	\$ -	\$ -	\$ 12,475
Plans or Studies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment Capital	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Programs & Operations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 379	\$ 2,925	\$ 1,869	\$ 5,268	\$ 4,000	\$ -	\$ -	\$ 14,441

* Use [Cost Estimation Guide](#)

B. Funding

1. Currently Programmed Funds

(Provide figures in 1,000s of 2017 dollars)

Phase	Funding Source	Prior	2016/17	2017/18	2018/19	2019/20	2020/21	After 2020/21	Total
Initial project developmen	Measure BB Discretionary	\$ 50			\$ -	\$ -	\$ -	\$ -	\$ 50
Initial project developmen	Other local funds	\$ 50		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50
Detailed design	Measure BB Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Detailed design	Other local funds	\$ 279	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 279
Construction	Active Transportation Program	\$ -	\$ 2,481	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,481
Construction		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify)	Construction	\$ -	\$ -	\$ 726	\$ -	\$ -	\$ -	\$ -	\$ 726
	SGC-AHDC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 379	\$ 2,481	\$ 726	\$ -	\$ -	\$ -	\$ -	\$ 3,586

2. Funding Needs (Identify funding needs corresponding to the cost schedule in Part A. Identify amount requested in the "Funding Requested" line.)

Phase	Funding Source	If Preference, Specify	2016/17	2017/18	2018/19	2019/20	2020/21	After 2020/21	Total
Detailed design	1. Funding requested with		\$ 300	\$ 400	\$ -	\$ -	\$ -	\$ -	\$ 700
Detailed design	2. Local uncommitted fund		\$ 144	\$ 268	\$ -	\$ -	\$ -	\$ -	\$ 412
Construction	4. Other/TBD (Alameda CT		\$ -	\$ -	\$ 4,768	\$ 3,500	\$ -	\$ -	\$ 8,268
Construction	2. Local uncommitted fund		\$ -	\$ -	\$ 500	\$ 500	\$ -	\$ -	\$ 1,000
Right-of-way	1. Funding requested with		\$ 475	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 475
Total			\$ 919	\$ 668	\$ 5,268	\$ 4,000	\$ -	\$ -	\$ 10,855

Table B2 funding source notes:

1. Funding requested with this application: Alameda CTC Discretionary Funds are funds under Alameda CTC discretionary purview such as STP/CMAQ (known as OBAG), STIP, TFCA, Lifeline, Regional Measures, Measure B/BB/VRF. Applicant will be required to fulfill the program requirements of the Federal, State, Regional, and Local fund sources awarded. Failure or inability to do so may limit funding eligibility and programming.
2. Local uncommitted funds: Locally available funds such as Measure B/BB/VRF Direct Local Distributions, developer fees, gas tax, etc. are considered unprogrammed until the local governing body approves allocation.
3. Other/TBD (non-Alameda CTC): Funds distributed by agencies other than Alameda CTC that are awaiting award confirmation (e.g. MTC Regional discretionary funds, SR25, ATP, TIGER, CBDG, etc.).
4. Other/TBD (Alameda CTC): Additional funds needed beyond those requested and other uncommitted and/or TBD funds.

3. Project/Plan/Program Mode by % (must sum to 100%)

Public Transit	Highway	Bicycle	Pedes-trian	Local Sts & Rds	Goods Mvmnt	Total
10%		15%	75%			100%

C. Partial Funding / Project Phasing

1. Can the project be implemented with partial funding through reduction of scope?

Yes

2. Describe possible scope reductions that could be applied to the project using reduced funding.

This corridor long project is contractable OR expandable depended on funding. In developing a total cost estimate for the corridor, priority projects will be determined.

SECTION 6 | PLANS AND STUDIES

Only applicants of funding for plans or studies need to complete this page.

REMINDER: Any modification to this form (beyond entries in shaded cells) will be deemed nonresponsive, and will be returned to the applicant for resubmittal.

1a. Type of plan or study	
1b. If other, please specify	
1c. If an update, in what year was the original last adopted?	
2a. Will the plan or study be adopted by a governing body?	
2b. If yes, provide the name of the approving body	
3. Describe the proposed environmental review of the pla	

SECTION 7 | ADDITIONAL INFORMATION AND ATTACHMENTS

REMINDER: Any modification to this form (beyond entries in shaded cells) will be deemed nonresponsive, and will be returned to the applicant for resubmittal.

A. Additional Information

Provide any additional information for consideration. Indicate to which section and question the information pertains.

B. Attachments

Email attachments to CTP@alamedactc.org. Name files according to the following convention:
Alameda CTP_JURISDICTION NAME_1-2 WORD PROJECT NAME_Attachment #XX

- 1 Alameda CTP_Oakland_International#_Attachment #1_Locationmap
- 2 Alameda CTP_Oakland_International#_Attachment #2_estimatedbudget
- 3 International Boulevard TOD Plan
<http://www2.oaklandnet.com/Government/o/PBN/OurOrganization/PlanningZoning/DOWD009112>
- 4 <http://www.actransit.org/planning-focus/your-guide-to-bus-rapid-transit/brt-document-archives/>
- 5 City of Oakland BRT webpage, containing conditions of approval and master cooperative agreement with AC Transit
<http://www2.oaklandnet.com/Government/o/PWA/s/brt/index.htm>
- 6 Refer to KMZ file
- 7
- 8
- 9
- 10