



2016 Countywide Transportation Plan Project, Plan and Program Information Form

This funding application is a Google workbook, which the Alameda County Transportation Commission (Alameda CTC) has shared with you. If you haven't used this program before, you should find that it functions very similarly to MS Excel. You have permission to View this file only. Please take the following steps so you can fill in the application blanks and share it with colleagues:

1. Sign In or Sign Up.

Sign In with any address that has been registered with Google (not necessarily a gmail address). If you have no such address, then click on the Sign Up link. You can Sign Up with any email address.

2. Make a copy of the file.

Once you are Signed In to Google, you will have permission to make a copy of the file by clicking on File, then Make a Copy and entering a unique filename according to the following convention:

Alameda CTP_JURISDICTION NAME_1-2 WORD PROJECT NAME

3. Complete the application.

You are now owner of the new file. This gives you permission to edit all yellow shaded cells.

4. Share the file with your colleagues.

If you would like to share the file with others, you may click on the blue Share button in the upper right corner of the screen and enter their email addresses. Indicate if you would like to grant editing, commenting or just viewing privileges. Invitees will receive an email that contains a link to the file, which can be opened on any computer. Any reviewer (regardless of privileges) can comment using the Comments button, which is to the left of the Share button.

The file has seven numbered sections, one per worksheet tab, which run along the bottom of the file (see list below). Click on these tabs to navigate through the sections of the application. Each worksheet has been protected so that only the yellow-shaded input cells can be selected and edited. Cells shaded pink auto-fill from information entered elsewhere in the application. Many cells contain drop-down menus. To activate a menu, select the cell and click on the arrow displayed. Please note that Google saves edits continuously; there is no need to manually save the file.

Please note the following:

+ Sponsors of large expansion projects may be asked to provide additional information to enable MTC to model the project.

+ Alameda CTC does not require governing body resolutions to approve funding requests; however, within two months of funding approval, Project Sponsors must submit a resolution authorizing acceptance of the recommended funding award.

+ Any modification to this form (beyond entries in shaded cells) will be deemed nonresponsive, and will be returned to the applicant for resubmittal.

After your agency has completed the application, please share it with CTP@alamedactc.org by clicking on the Share button, and granting Viewing privileges. The file must be received by Alameda CTC by Friday, July 31, 2015 at 5:00 pm. No late applications will be accepted.

Email CPTechSupport@alamedactc.org for application technical support.
Email CTPAppContent @alamedactc.org for questions about the content of the application.

Section 1: General Information

Section 2: Need and Benefits

Section 3: Readiness and Maintenance

Section 4: Milestone Schedule

Section 5: Cost and Funding (use the [Cost Estimation Guide](#))

Section 6: Plans and Studies

Section 7: Additional Information and Attachments

SECTION 1 | GENERAL INFORMATION

REMINDER: Any modification to this form (beyond entries in shaded cells) will be deemed nonresponsive, and will be returned to the applicant for resubmittal.

A. Project/Plan/Program Information

1. Existing RTP ID number, if applicable

2. Title
20th Street Green Corridor

Please provide a brief title of the project/plan/program, indicating what it is and NOT what it does (i.e., Main Street Bus Rapid Transit (NOT Implement Bus Rapid Transit on Main Street). Your response is limited to 60 characters, including spaces.

3. Sponsor agency
City of Oakland

3a. If other, specify

4. Implementing agency
City of Oakland

4a. If other, specify

5. Operating agency
City of Oakland

5a. If other, specify

6. Brief description
This project provides multimodal improvements on 20th Street (Thomas L. Berkeley Way) between Broadway and Harrison Street in the City of Oakland. This project will install bike lanes, widen sidewalks, enhance crosswalks, add a landscaped median, and add transit islands along the corridor.

Include location and scope of work. Describe what the project/plan/program does (i.e., This project will implement BRT from City A to City B. The project will operate along Main Street from Point A to Point B). Your response is limited to 300 characters, including spaces.

7a. General location
20th Street between Broadway and Harrison Street

7b. Limits (to/from), if applicable

7c. Length (miles), if applicable
0.22

8. Planning Area
North

North planning area Central planning area South planning area East planning area

9a. If in a PDA, which one?
Oakland—Downtown and Jack London Square

9b. If in more than one PDA, please select from columns above and indicate below any additional PDAs.

10. Does the jurisdiction in which the project/plan/program is located have an adopted Complete Streets policy?
Yes

11. Certification date of the Housing Element for the jurisdiction in which the project/plan/program is located
Month Year
Mar 2015

12a. Mode/Category
Multiple categories (list below)

12b. If multiple or other categories, list them
Local Streets and Roads, Bicycle, Pedestrian, Public Transit

13a. Project/plan/program Type
Projects (capital / infrastructure) Plans Programs / Operations (non-capital projects)
Other or multiple types (specify below)

SECTION 1 | GENERAL INFORMATION

REMINDER: Any modification to this form (beyond entries in shaded cells) will be deemed nonresponsive, and will be returned to the applicant for resubmittal.

13b. If other or multiple types, list them

Local Streets and Roads, Bicycle, Pedestrian, Public Transit

B. Contact information for sponsor agency

1. Name

Wlad Wlassowsky

2. Title

Transportation Services Division Manager

3a. Sponsor Agency

City of Oakland

3b. If other agency, specify

4. Phone

(510) 238-6383

5. Email

wwlassowsky@oaklandnet.com

SECTION 2 | NEED AND BENEFITS

REMINDER: Any modification to this form (beyond entries in shaded cells) will be deemed nonresponsive, and will be returned to the applicant for resubmittal.

A. Need for and Benefits of Project / Plan / Program

1. Describe the need for the project/plan/program. Your response is limited to 750 characters, including spaces.

The 20th Street corridor provides direct access to the 19th Street BART, Lake Merritt, residential neighborhoods, and Downtown local businesses. There are 40,289 residents within a 0.5 mile radius of the Project corridor. Multiple major employers are along or near 20th Street including Kaiser Permanente, BART, Caltrans, and Wells Fargo Bank (representing a total of 13,929 employees). However, there are numerous barriers to bicycle and pedestrian mobility including narrow sidewalks (for the nearly 2,000 peak hour pedestrians), missing pedestrian countdown signals, unnecessarily wide travel way and long crossing distances (two+ lanes in each direction), numerous ADA non-compliant driveways and curb ramps, and a lack of any bicycle facilities.

2. Describe the benefits the project/plan/program will provide and how it addresses the stated need. Your response is limited to 750 characters, including spaces.

The proposed project would reallocate excess vehicle capacity to improve pedestrian and bicycle facilities. Improvements include widening sidewalks by 3' to 10', removing existing obstructions, installing corner bulbs at intersections, installing countdown pedestrian signals, and reconstructing driveways. Bicycle lanes would be added along the entire corridor closing the existing gap between 19th Street BART, Lake Merritt, existing facilities on Webster, Franklin, and Harrison Streets, and planned facilities with the City's Snow Park project. Transit islands are proposed that would eliminate bicycle-bus conflicts at stops and allow buses to stop within the lane to reduce transit delay.

B. Connectivity, Access, Land Use, and Community Livability

1a. Will the project/plan/program enhance multimodal and/or intermodal connectivity?

Yes

1b. Will this project/plan/program complement existing transportation services?

Yes

1c. Explain any "yes" answers to questions 1a-b, including the degree to which the project/plan/program provides these benefits. Indicate the question number and list/attach supporting documentation as needed in Tab 7.

The project enhances pedestrian and bicycle access between the 19th Street BART station and businesses and residences and connects to existing on-street bicycle facilities and multi-use trails. Projected increases in users are provided in the attachment.

2a. Are there activity centers within 1 mile of the project/plan/program (e.g. central business districts and major employment centers)?

Yes

2b. Will the project/plan/program connect two or more jurisdictions?

No

2c. Explain any "yes" answers to questions 2a or 2b, including the degree to which the project/plan/program provides these benefits. Indicate the question number and list/attach supporting documentation as needed in Tab 7.

The 20th Street corridor provides direct access to the 19th Street BART, Lake Merritt, residential neighborhoods, and Downtown local businesses. There are 40,289 residents within a 0.5 mile radius of the Project corridor. Multiple major employers are along or near 20th Street including Kaiser Permanente, BART, Caltrans, and Wells Fargo Bank (representing a total of 13,929 employees). See Attachment 1.

3a. Are any disadvantaged or otherwise vulnerable populations served or otherwise benefitted by the project/plan/program (e.g. transit dependent populations, communities of concern, minority, low-income, elderly, disabled populations)?

Yes

3b. Will the project/plan/program have any negative impacts on disadvantaged or otherwise vulnerable populations?

No

3c. Will this project/plan/program directly benefit these populations?

Yes

3d. Explain any "yes" answers to questions 3a-c, including the degree to which the project/plan/program provides these benefits. Indicate the question number and list/attach supporting documentation as needed in Tab 7.

SECTION 2 | NEED AND BENEFITS

REMINDER: Any modification to this form (beyond entries in shaded cells) will be deemed nonresponsive, and will be returned to the applicant for resubmittal.

The 20th Street Urban Greenway is fully located within Census Tract 4209, which is considered a disadvantaged community with a median income of only 38% of the statewide median income. Therefore all of the funds will be expended in a disadvantaged community. The 20th Street Urban Greenway provides a direct, meaningful, and assured benefit to residents of Census Tract 4209 and other disadvantaged communities by providing a new low-stress bicycle facility and improving pedestrian safety. Crossing improvements and sidewalk widening improve pedestrian safety to everyday destinations in the community in addition to a safer connection to parks. In this census tract, 44% of workers take transit to work, and 14% walk directly to work (ACS, 2013). As a result, this project directly benefits at least 58% percent of the working population of this disadvantaged community who walk every day to the BART Station, AC Transit bus stop, or directly to employers. The low number of bicycle commute trips in the census tract (<1%) may be attributed to limited existing bicycle infrastructure in the area, which could be expected to increase with the addition of the Urban Greenway Class II bike lanes/Class IV cycle tracks.

4a. Will this project/plan/program improve bicycle access?

Yes

4b. Will this project/plan/program improve pedestrian access?

Yes

4c. Will this project/plan/program improve transit access?

Yes

4d. Will this project/plan/program improve safe routes to schools?

No

4e. Explain any "yes" answers to questions 4a-d, including the degree to which the project/plan/program provides these benefits. Indicate the question number and list/attach supporting documentation as needed in Tab 7.

The project improves pedestrian access by improving sidewalks and pedestrian crossings and adds bicycle lanes. The corridor provides direct access to the 19th Street BART station and AC Transit bus routes.

5a. Is there demonstrated demand for the project/program/plan (e.g. community support, documented priority, ridership trends)?

Yes

5b. If "yes," explain, including the degree to which the project/plan/program addresses this demand and list/attach supporting documentation as needed in Tab 7.

Support for the project has come from Walk Oakland Bike Oakland, BART, AC Transit, Bike East Bay, and the local Business Improvement District. See Attachment 5 for photos of existing pedestrian and bicycle demand on the facility. See Attachment 8 for letters of support.

C. State of Good Repair

1. Will the project/plan/program correct a deteriorating condition?

Yes

2. Will the project/plan/program address past deferred maintenance?

No

3. Will the project/plan/program replace capital assets that have exceeded their useful life?

Yes

4. Explain any "yes" answers to questions 1-3, including the degree to which the project/plan/program provides these benefits. Indicate the question number and list/attach supporting documentation as needed in Tab 7.

The project includes upgrades and repairs along the entire corridor to provide compliant, accessible access for all users. This includes repair of broken sidewalk, replacement of non-compliant and/or missing curb ramps, replacement of non-compliant driveways, and accessible pedestrian signals. It also includes roadway resurfacing. See attachment 6 for Existing Conditions Photos.

D. Technology and Innovation

1. Will the project/plan/program incorporate innovative or non-traditional design treatments or service elements?

Yes

2. Will the project/plan/program promote innovative vehicle technology or ITS coordination?

No

3. Explain any "yes" answers to questions 1 or 2, including the degree to which the project/plan/program provides these benefits. Indicate the question number and list/attach supporting documentation as needed in Tab 7.

The project incorporates transit islands and a Class IV cycle track for a portion of the corridor to eliminate bike/bus conflict and provide additional protection for cyclists. See Attachment 4 for 30% plans.

E. Environmental Benefits

SECTION 2 | NEED AND BENEFITS

REMINDER: Any modification to this form (beyond entries in shaded cells) will be deemed nonresponsive, and will be returned to the applicant for resubmittal.

- | | |
|---|-----|
| 1. Will the project/plan/program promote modal shifts that encourage less dependence on motorized transportation and thus a reduction in greenhouse gas emissions? | Yes |
| 2. Will the project/plan/program reduce Vehicle Miles Traveled (VMT), including freight or heavy vehicles? | Yes |
| 3. Explain any "yes" answers to questions 1 or 2, including the degree to which the project/plan/program provides these benefits. Indicate the question number and list/attach supporting documentation as needed in Tab 7. | |

By improving the pedestrian and bicycle environment along the corridor and improving connections to BART and bus service, the project encourages use of the modes for everyday travel. The project closes a critical gap in the bicycle infrastructure that likely discourages many would-be cyclists from making the switch from their automobile. See Attachment 5 for Project Use calculations.

F. Capacity and Congestion

- | | |
|--|-----|
| 1. Will the project/plan/program reduce motor vehicle congestion and/or delay? | No |
| 2. Will the project/plan/program reduce public transit travel time and/or delay? | No |
| 3. Will the project/plan/program reduce crowding on public transit? | No |
| 4. Will the project/plan/program increase the capacity of the transportation system? | Yes |
| 5. Will the project/plan/program increase efficiency of the transportation system? | No |
| 6. Explain any "yes" answers to questions 1-5, including the degree to which the project/plan/program provides these benefits. Indicate the question number and list/attach supporting documentation as needed in Tab 7. | |

The existing sidewalk is unable to accommodate peak hour pedestrian demand (nearly 2,000 pedestrians during the morning peak hour), resulting in pedestrians spilling into the street and onto private property. (see Attachment 5 for photos of Existing Conditions. The project will widen the sidewalk, remove obstacles, remove pinch points, and increase pedestrian queuing area at signalized intersections, thereby increasing the pedestrian capacity along the corridor.

G. Safety Improvements

- | | |
|---|-----|
| 1. Will the project/plan/program increase public safety by reducing collision risk for one or more modes? | Yes |
| 2. Will the project/plan/program incorporate countermeasures to address conflicts and/or collisions? | Yes |
| 3. Explain any "yes" answers to questions 1 or 2, including the degree to which the project/plan/program provides these benefits. Indicate the question number and list/attach supporting documentation as needed in Tab 7. | |

Transportation Injury Mapping System (TIMS) data for the last five years of available data (2008 to 2012) indicates that five pedestrian-auto and three bicyclist-auto injury collisions occurred on 20th Street between Broadway and Harrison Street. The project would likely correct these types of collisions as well as observed unsafe behaviour. See Attachment 7 for collision documentation and countermeasures.

H. Economic Growth

- | | |
|---|-----|
| 1. Will the project/plan/program promote economic growth, connectivity to jobs, or short- and/or long-term job creation? | Yes |
| 2. If "yes," explain, including the degree to which the project/plan/program provides these benefits and list/attach supporting documentation as needed in Tab 7. | |

The 20th Street corridor provides direct access to the 19th Street BART, Lake Merritt, residential neighborhoods, and Downtown local businesses. There are 40,289 residents within a 0.5 mile radius of the Project corridor. Multiple major employers are along or near 20th Street including Kaiser Permanente, BART, Caltrans, and Wells Fargo Bank (representing a total of 13,929 employees). The project will better connect jobs with residents by enhancing the bicycle and pedestrian environment, as well as encourage employees to walk and bike to local businesses.

SECTION 3 | READINESS AND MAINTENANCE

Only applicants seeking funding for capital projects need to complete this page.

REMINDER: Any modification to this form (beyond entries in shaded cells) will be deemed nonresponsive, and will be returned to the applicant for resubmittal.

A. Detailed Project Information

1. Expanded project description or scope (1,500 characters or less)

The Project creates a new, continuous urban greenway along 20th Street between 19th Street BART the Lake Merritt Trail, planned and funded Measure DD Lakeside Greening Project Improvements, major employers, and residential neighborhoods to the north, south, and east. This project closes a gap between these critical recreation and commute destinations in Downtown Oakland for both bicyclists and pedestrians.

The existing corridor has numerous barriers to mobility that will be removed through bicycle and pedestrian route improvements. The project includes widening of sidewalks, reduction in curb radii at intersections, installation of curb extensions and landscaped pedestrian refuges, installation of countdown pedestrian signal heads, installation of directional curb ramps, and replacement of non-compliant driveways. These features decrease pedestrian exposure at intersections and improve accessibility for the mobility impaired through directional curb ramps. Bicycle lanes will be installed along the entire corridor, connecting to several other bicycle corridors. These improvements will calm traffic speeds on 20th Street and therefore reprioritize 20th Street for walking and biking, consistent with adopted policies in the City's General Plan, Pedestrian Master Plan (2002), and Bicycle Master Plan (2007). The project also includes transit islands that would eliminate bicycle-bus conflicts at stops and allow buses to stop within the lane to reduce transit delay.

B. Initial Project Development

1. Has initial project development been completed?

Yes

2a. Document type

Feasibility study

2b. If other, specify.

3a. Document title

20th Street Complete Streets Study

3b. Approval date

Nov

2014

C. Project Delivery (current phase, environmental, right-of-way, design)

CURRENT STATUS

1a. Current project development phase

Detailed design

1b. Status (% complete)

30%

ENVIRONMENTAL CLEARANCE

2a. Indicate which document type required for CEQA and NEPA and approval date for each. If not yet approved, provide estimated dates.

2b. CEQA Document Type

Negative Declaration

Approval date

Apr

2017

2c. Please explain if not applicable.

2d. NEPA Document Type

Environmental Assessment

Approval date

Jun

2017

2e. Please explain if not applicable.

3a. Are there any issues that might complicate the environmental clearance process?

No

3b. If yes, please explain.

RIGHT-OF-WAY

SECTION 3 | READINESS AND MAINTENANCE

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REMINDER: Any modification to this form (beyond entries in shaded cells) will be deemed nonresponsive, and will be returned to the applicant for resubmittal.

4a. Are all of the required rights-of-way secured for the project/program, including for easements and utilities?

Yes

4b. If no, describe any new right-of-way, permits or easements required and when they will be acquired.

Location	Current owner	Year of acquisition

4c. Are there other right-of-way issues that may affect the project?

No

4d. If yes, please explain.

DESIGN

5a. Are detailed designs complete?

Yes

5b. If yes, what stage has been completed?

30%

OTHER

6. Below, describe any potential challenges/risks to project delivery (i.e., to the project scope, cost or schedule).

--

D. Project Sustainability

1a. Agency responsible for sustaining and maintaining the project beyond project completion?

Applicant

1b. If other, please specify.

--

2. What maintenance agreements are needed, with whom, and are they in place? Please indicate if applicant will maintain the project.

Agreement	With whom	In place?
Is no maintenance agreement needed because applicant will maintain the project?		Yes

3a. What is the expected lifespan (in years) of this project, once implemented or constructed?

40

3b. If documentation exists of this projected lifespan, indicate the question number and list/attach supporting documentation as needed in Tab 7.

E. Contained in a Plan

1. Is the project called for in an adopted plan?

Yes

2. If yes, what is the name of the plan?

City of Oakland Bicycle Master Plan

3. What body adopted the plan?

City of Oakland

4. When was the plan adopted?

2007

SECTION 3 | READINESS AND MAINTENANCE

Only applicants seeking funding for capital projects need to complete this page.

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F. Support

1. Has applicable governing body indicated support for the project/plan/program?

Yes
2. Have partners provided support for the project/plan/program?

Yes
3. Have community members indicated support for the project?

Yes
4. If so, indicate the question number and list/attach supporting documentation in Tab 7.

SECTION 4 | PROJECT DELIVERY -- MILESTONE SCHEDULE

Complete Section A for Capital Projects, Section B for Plans/Studies, Section C for Non-Capital Projects. Complete more than one section ONLY for projects with more than one project type.

REMINDER: Any modification to this form (beyond entries in shaded cells) will be deemed nonresponsive, and will be returned to the applicant for resubmittal.

A. Capital Projects

Provide the actual or projected begin and end dates for the following programming and project milestones:

	Begin Date		End Date	
	Month	Year	Month	Year
Initial Project Development/Scoping	Apr	2014	Nov	2014
Environmental (CEQA)	Aug	2016	Apr	2017
Environmental (NEPA)	Aug	2016	Jun	2017
Detailed Design	Apr	2017	Apr	2018
Right-of-Way				
Construction	Aug	2018	Aug	2019
Plans or Studies				
Equipment Capital				
Programs & Operations				
Maintenance				

B. Plans

Provide the actual or projected dates for the following:

	Month	Year
Complete Scope of Work		
Release RFP for Consultant Work		
Begin consultant work - Notice to Proceed		
Draft Plan/Study Complete		
Final Plan/Study Complete		
Plan Adoption		
Submit Final Invoice/ Project Closeout		

C. Programs / Operations

Provide key tasks, milestones and/or phases that are related to readiness to start a non-capital project or program, and indicate the month and year.

	Month	Year

SECTION 4 | PROJECT DELIVERY -- MILESTONE SCHEDULE

Complete Section A for Capital Projects, Section B for Plans/Studies, Section C for Non-Capital Projects.
Complete more than one section ONLY for projects with more than one project type.

REMINDER: Any modification to this form (beyond entries in shaded cells) will be deemed nonresponsive, and will be returned to the applicant for resubmittal.

Submit Final Invoice/ Project Closeout		

SECTION 5 | COST AND FUNDING

REMINDER: Any modification to this form (beyond entries in shaded cells) will be deemed nonresponsive, and will be returned to the applicant for resubmittal.

A. Costs

1. Enter funds already spent on project/plan/ in blue column, funds that will be spent in next 5 FISCAL years in yellow columns, and funds that will be spent in more than five years in green column (in \$1,000s), regardless of source.

(Provide figures in 1,000s of 2017 dollars*)

Project phase	Prior	2016/17	2017/18	2018/19	2019/20	2020/21	After 2020/21	Total
Initial Project Development/Scoping	\$ 63	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 63
Environmental (CEQA)	\$ -	\$ 100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100
Environmental (NEPA)	\$ -	\$ 50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50
Detailed Design	\$ -	\$ -	\$ 550	\$ -	\$ -	\$ -	\$ -	\$ 550
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ -	\$ -	\$ 3,983	\$ -	\$ -	\$ -	\$ 3,983
Plans or Studies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment Capital	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Programs & Operations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 63	\$ 150	\$ 550	\$ 3,983	\$ -	\$ -	\$ -	\$ 4,746

* Use [Cost Estimation Guide](#)

B. Funding

1. Currently Programmed Funds

(Provide figures in 1,000s of 2017 dollars)

Phase	Funding Source	Prior	2016/17	2017/18	2018/19	2019/20	2020/21	After 2020/21	Total
Initial project developmen	Other local funds	\$ 63	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 63
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify)		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 63	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 63

2. Funding Needs (Identify funding needs corresponding to the cost schedule in Part A. Identify amount requested in the "Funding Requested" line.)

Phase	Funding Source	If Preference, Specify	2016/17	2017/18	2018/19	2019/20	2020/21	After 2020/21	Total
Environmental (CEQA)	2. Local uncommitted fund		\$ 100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100
Environmental (NEPA)	2. Local uncommitted fund		\$ 50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50
Detailed design	1. Funding requested with		\$ -	\$ 550	\$ -	\$ -	\$ -	\$ -	\$ 550
Construction	3. Other/TBD (non-Alameda		\$ -	\$ -	\$ 3,585	\$ -	\$ -	\$ -	\$ 3,585
Construction	2. Local uncommitted fund		\$ -	\$ -	\$ 398	\$ -	\$ -	\$ -	\$ 398
Total			\$ 150	\$ 550	\$ 3,983	\$ -	\$ -	\$ -	\$ 4,683

Table B2 funding source notes:

- Funding requested with this application: Alameda CTC Discretionary Funds are funds under Alameda CTC discretionary purview such as STP/CMAQ (known as OBAG), STIP, TFCA, Lifeline, Regional Measures, Measure B/BB/VRF. Applicant will be required to fulfill the program requirements of the Federal, State, Regional, and Local fund sources awarded. Failure or inability to do so may limit funding eligibility and programming.
- Local uncommitted funds: Locally available funds such as Measure B/BB/VRF Direct Local Distributions, developer fees, gas tax, etc. are considered unprogrammed until the local governing body approves allocation.
- Other/TBD (non-Alameda CTC): Funds distributed by agencies other than Alameda CTC that are awaiting award confirmation (e.g. MTC Regional discretionary funds, SR25, ATP, TIGER, CBDG, etc.).
- Other/TBD (Alameda CTC): Additional funds needed beyond those requested and other uncommitted and/or TBD funds.

3. Project/Plan/Program Mode by % (must sum to 100%)

Public Transit	Highway	Bicycle	Pedestrian	Local Sts & Rds	Goods Mvmnt	Total
5%		20%	60%	15%		100%

C. Partial Funding / Project Phasing

1. Can the project be implemented with partial funding through reduction of scope?

No

2. Describe possible scope reductions that could be applied to the project using reduced funding.

SECTION 6 | PLANS AND STUDIES

Only applicants of funding for plans or studies need to complete this page.

REMINDER: Any modification to this form (beyond entries in shaded cells) will be deemed nonresponsive, and will be returned to the applicant for resubmittal.

1a. Type of plan or study	
1b. If other, please specify	
1c. If an update, in what year was the original last adopted?	
2a. Will the plan or study be adopted by a governing body?	
2b. If yes, provide the name of the approving body	
3. Describe the proposed environmental review of the pla	

SECTION 7 | ADDITIONAL INFORMATION AND ATTACHMENTS

REMINDER: Any modification to this form (beyond entries in shaded cells) will be deemed nonresponsive, and will be returned to the applicant for resubmittal.

A. Additional Information

Provide any additional information for consideration. Indicate to which section and question the information pertains.

B. Attachments

Email attachments to CTP@alamedactc.org. Name files according to the following convention:
Alameda CTP_JURISDICTION NAME_1-2 WORD PROJECT NAME_Attachment #XX

- 1 Alameda CTP_OAKLAND_Green 20th Street_Attachment #1_location map
- 2 Alameda CTP_OAKLAND_Green 20th Street_Attachment #2_estimatedbudget
- 3 Alameda CTP_OAKLAND_Green 20th Street_Attachment #3_20th Street Conceptual Plan
- 4 Alameda CTP_OAKLAND_Green 20th Street_Attachment #4_20th Street 30% Plans (Tab 2, Question D3)
- 5 Alameda CTP_OAKLAND_Green 20th Street_Attachment #5_Current and Projected Use Calculations (Tab 2, Questions B1a, B1b and E1)
- 6 Alameda CTP_OAKLAND_Green 20th Street_Attachment #6_Existing Conditions Photos (Tab 2, Question C1 and F4)
- 7 Alameda CTP_OAKLAND_Green 20th Street_Attachment #7_Collision Record and Countermeasures (Tab 2, Questions G1 and G2)
- 8 Alameda CTP_OAKLAND_Green 20th Street_Attachment #8_Letters of Support (Tab 2, Question B5a; Tab 3, Questions F2, F3)
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