

2016 Countywide Transportation Plan Project, Plan and Program Information Form

This funding application is a Google workbook, which the Alameda County Transportation Commission (Alameda CTC) has shared with you. If you haven't used this program before, you should find that it functions very similarly to MS Excel. You have permission to View this file only. Please take the following steps so you can fill in the application blanks and share it with colleagues:

1. Sign In or Sign Up.

Sign In with any address that has been registered with Google (not necessarily a gmail address). If you have no such address, then click on the Sign Up link. You can Sign Up with any email address.

2. Make a copy of the file.

Once you are Signed In to Google, you will have permission to make a copy of the file by clicking on File, then Make a Copy and entering a unique filename according to the following convention:

Alameda CTP_JURISDICTION NAME_1-2 WORD PROJECT NAME

3. Complete the application.

You are now owner of the new file. This gives you permission to edit all yellow shaded cells.

4. Share the file with your colleagues.

If you would like to share the file with others, you may click on the blue Share button in the upper right corner of the screen and enter their email addresses. Indicate if you would like to grant editing, commenting or just viewing privileges. Invitees will receive an email that contains a link to the file, which can be opened on any computer. Any reviewer (regardless of privileges) can comment using the Comments button, which is to the left of the Share button.

The file has seven numbered sections, one per worksheet tab, which run along the bottom of the file (see list below). Click on these tabs to navigate through the sections of the application. Each worksheet has been protected so that only the yellow-shaded input cells can be selected and edited. Cells shaded pink auto-fill from information entered elsewhere in the application. Many cells contain drop-down menus. To activate a menu, select the cell and click on the arrow displayed. Please note that Google saves edits continuously; there is no need to manually save the file.

Please note the following:

- + Sponsors of large expansion projects may be asked to provide additional information to enable MTC to model the project.
- + Alameda CTC does not require governing body resolutions to approve funding requests; however, within two months of funding approval, Project Sponsors must submit a resolution authorizing acceptance of the recommended funding award.
- + Any modification to this form (beyond entries in shaded cells) will be deemed nonresponsive, and will be returned to the applicant for resubmittal.

After your agency has completed the application, please share it with CTP@alamedactc.org by clicking on the Share button, and granting Viewing privileges. The file must be received by Alameda CTC by Friday, July 31, 2015 at 5:00 pm. No late applications will be accepted.

Email CTPTechSupport@alamedactc.org for application technical support.
Email CTPAppContent @alamedactc.org for questions about the content of the application.

Section 1: General Information

Section 2: Need and Benefits

Section 3: Readiness and Maintenance

Section 4: Milestone Schedule

Section 5: Cost and Funding (use the Cost Estimation Guide)

Section 6: Plans and Studies

Section 7: Additional Information and Attachments

SECTION 1 | GENERAL INFORMATION

REMINDER: Any modification to this form (beyond entries in shaded cells) will be deemed nonresponsive, and will be returned to the applicant for resubmittal.

A. Project/Plan/Program II	nformation			
1. Existing RTP ID number, if appli	cable			
a. a				
2. Title	14th Avenue Streetscap	e Project		
	Please provide a brief title Street Bus Rapid Transit (N characters, including space	of the project/plan/program, IOT Implement Bus Rapid Trai 2s.	indicating what it is and N nsit on Main Street). Your n	OT what it does (i.e., Main esponse is limited to 60
3. Sponsor agency			City of	Oakland
		3a. If other, specify		
4. Implementing agency			City of	Oakland
p		4a. If other, specify		
		4a. II Other, specify		
5. Operating agency			City of	Oakland
		5a. If other, specify		
6. Brief description	traffic signal pole upgrad	nts along 14th Ave, from E des, median/roadway reco ter replacement, updating	nfiguration, pavement w	ork, bike lane striping,
	implement BRT from City A	of work. Describe what the p A to City B. The project will op Characters, including spaces.		
7a. General location	14th Avenue			
7b. Limits (to/from), if applicable	From E. 8th/E. 12th Stre	et to E. 27th Street		
7c. Length (miles), if applicable				1 Mile
8. Planning Area				North
	North planning area	Central planning area	South planning area	East planning area
9a. If in a PDA, which one?	Oakland—TOD Corridor	s		
9b. If in more than one PDA, pleas	se select from columns al	bove and indicate below a	ny additional PDAs.	
10. Does the jurisdiction in which policy?	the project/plan/program	m is located have an adop	ted Complete Streets	Yes
11. Certification date of the Housi	ng Element for the jurisd	liction in which the project	t/plan/program is locate	ed
			Month	Year
			Mar	2015
12a. Mode/Category				Multiple categories (list I
12b. If multiple or other categorie	s, list them	Local streets and roads, E	Bicycle, Pedestrian	
		Projects		Programs / Operations
		(capital / infrastructure)	Plans	(non-capital projects)
13a. Project/plan/program Type		Other or multiple types (s		, , , , , , , , , , , , ,

SECTION 1 | GENERAL INFORMATION

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13b. If other or multiple types, list them

Local streets and roads, Bicycle, Pedestrian

B. Contact information for sponsor agency

1. Name Bruce Williams

2. Title Senior Transportation Planner

3a. Sponsor Agency City of Oakland

3b. If other agency, specify

4. Phone 510-238-7229

5. Email bwilliams@oaklandnet.com

REMINDER: Any modification to this form (beyond entries in shaded cells) will be deemed nonresponsive, and will be returned to the applicant for resubmittal.

A. Need for and Benefits of Project / Plan / Program

1. Describe the need for the project/plan/program. Your response is limited to 750 characters, including spaces.

Completion of the 14th Avenue redesign will provide safe and reliable transportation for all modes: vehicles, bicyclists, pedestrians and transit users. This is a major east-west corridor that connects International Boulevard and Highland Hospital. Funding is needed to improve the corridor's safety. The project needs include: a road diet, improved crosswalks, lighting, changes to medians, updated signals, bike lanes, and bus stops for transit.

2. Describe the benefits the project/plan/program will provide and how it addresses the stated need. Your response is limited to 750 characters, including spaces.

The redesign of 14th Avenue will improve safety and accessibility of all modes, making the street and sidewalk areas more safe, comfortable, and enjoyable for walking and bicycling, and balancing the needs and convenience of all users, including transit and motorists. Redesigning the street will increase the street's corridor transportation capacity and efficiency, allowing all types of travelers to reach Oakland jobs and commercial centers in the Dimond District, along International Boulevard, and at Highland Hospital.

B. Connectivity, Access, Land Use, and Community Livability

1a. Will the project/plan/program enhance multimodal and/or intermodal connectivity?

Yes

1b. Will this project/plan/program complement existing transportation services?

Yes

1c. Explain any "yes" answers to questions 1a-b, including the degree to which the project/plan/program provides these benefits. Indicate the question number and list/attach supporting documentation as needed in Tab 7.

The improvement of 14th Avenue will enhance transportation options from downtown Oakland towards commercial and residential areas nearer to Fruitvale, the Dimond District, and Highland Hospital. Adding improved bus transit stops, sidewalks, landscaping, bike ways, and bike sharrows will provide commuters with more options more compatible to their needs. It will complement existing transportation services and provide safe connections that do not currently exist.

2a. Are there activity centers within 1 mile of the project/plan/program (e.g. central business districts and major employment centers)?

Yes

2b. Will the project/plan/program connect two or more jurisdictions?

No

2c. Explain any "yes" answers to questions 2a or 2b, including the degree to which the project/plan/program provides these benefits. Indicate the question number and list/attach supporting documentation as needed in Tab 7.

The project is situated near the Fruitvale and Dimond Central Business Districts. (See Attachment, Section H_Q1.pdf)

3a. Are any disadvantaged or otherwise vulnerable populations served or otherwise benefitted by the project/plan/program (e.g. transit dependent populations, communities of concern, minority, low-income, elderly, disabled populations)?

Yes

3b. Will the project/plan/program have any negative impacts on disadvantaged or otherwise vulnerable populations?

No

3c. Will this project/plan/program directly benefit these populations?

Yes

3d. Explain any "yes" answers to questions 3a-c, including the degree to which the project/plan/program provides these benefits. Indicate the question number and list/attach supporting documentation as needed in Tab 7.

SECTION 2 | **NEED AND BENEFITS**

REMINDER: Any modification to this form (beyond entries in shaded cells) will be deemed nonresponsive, and will be returned to the applicant for resubmittal.

14th Ave. is within a regionally desginated Priority Development Area. Population forecasts for Oakland PDAs from the Assocation of Bay Area Governments (ABAG) estimate an increase in population of 38% between 2010 and 2040, which equates to growth of 6.3% over a 5-year time horizon, or approximately 920 daily pedestrian trips. Residents living and commuting through this corridor will be served by alternative transportation options, upgraded sidewalks, transit boarding stations, pedestrian crossings, and bike lanes/sharrows will support those with disabilities and low-income populations.

4a. Will this project/plan/program improve bicycle access?

Yes

4b. Will this project/plan/program improve pedestrian access?

Yes

4c. Will this project/plan/program improve transit access?

Yes

4d. Will this project/plan/program improve safe routes to schools?

Yes

4e. Explain any "yes" answers to questions 4a-d, including the degree to which the project/plan/program provides these benefits. Indicate the question number and list/attach supporting documentation as needed in Tab 7.

See attached, this project specifically fills the need of improved bicycle, pedestrian, and transit access.

5a. Is there demonstrated demand for the project/program/plan (e.g. community support, documented priority, ridership trends)?

Yes

5b. If "yes," explain, including the degree to which the project/plan/program addresses this demand and list/attach supporting documentation as needed in Tab 7.

See attached Community Support Letters.

C. State of Good Repair

1. Will the project/plan/program correct a deteriorating condition?

Yes

2. Will the project/plan/program address past deferred maintenance?

Yes

3. Will the project/plan/program replace capital assets that have exceeded their useful life?

Yes

4. Explain any "yes" answers to questions 1-3, including the degree to which the project/plan/program provides these benefits. Indicate the question number and list/attach supporting documentation as needed in Tab 7.

Existing sidewalks, lighting, paving, and landscaping are all suffering from deferred maintenance and need attention.

D. Technology and Innovation

1. Will the project/plan/program incorporate innovative or non-traditional design treatments or service elements?

Yes

2. Will the project/plan/program promote innovative vehicle technology or ITS coordination?

Yes

3. Explain any "yes" answers to questions 1 or 2, including the degree to which the project/plan/program provides these benefits. Indicate the question number and list/attach supporting documentation as needed in Tab 7.

The project will have innovative sign treatment, and protected bike lanes incorporated into an Intelligent Transportation System between signals. Bio filtration ponds are also included in Phase 1-3 design implementation.

E. Environmental Benefits

1. Will the project/plan/program promote modal shifts that encourage less dependence on motorized transportation and thus a reduction in greenhouse gas emissions?

Yes

2. Will the project/plan/program reduce Vehicle Miles Traveled (VMT), including freight or heavy vehicles?

Yes

3. Explain any "yes" answers to questions 1 or 2, including the degree to which the project/plan/program provides these benefits. Indicate the question number and list/attach supporting documentation as needed in Tab 7.

Making 14th Avenue a Complete Streets encourages the use of a street/road by all modes: walking, biking, transit, and driving. Promoting safe, alternative transportation options will encourage some of those dependent on motorized transportation in the past to make a modal shift.

SECTION 2 | **NEED AND BENEFITS**

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F. Capacity and Congestion

1. Will the project/plan/program reduce motor vehicle congestion and/or delay?

No

2. Will the project/plan/program reduce public transit travel time and/or delay?

No

3. Will the project/plan/program reduce crowding on public transit?

No

4. Will the project/plan/program increase the capacity of the transportation system?

Yes

5. Will the project/plan/program increase efficiency of the transportation system?

Yes

6. Explain any "yes" answers to questions 1-5, including the degree to which the project/plan/program provides these benefits. Indicate the question number and list/attach supporting documentation as needed in Tab 7.

The proposed project will increase the capacity for bicycle and pedestrians without increasing delays for transit overall, in turn, this will increase road efficiencies.

G. Safety Improvements

1. Will the project/plan/program increase public safety by reducing collision risk for one or more modes?

Yes

2. Will the project/plan/program incorporate countermeasures to address conflicts and/or collisions?

Yes

3. Explain any "yes" answers to questions 1 or 2, including the degree to which the project/plan/program provides these benefits. Indicate the question number and list/attach supporting documentation as needed in Tab 7.

Collisons will be reduced by providing clarity for lanes and visiblity between drivers, bicyclists, and pedestrians. The entire corridor is being designed to minimize collisions.

H. Economic Growth

1. Will the project/plan/program promote economic growth, connectivity to jobs, or short- and/or long-term job creation?

Yes

2. If "yes," explain, including the degree to which the project/plan/program provides these benefits and list/attach supporting documentation as needed in Tab 7.

The corridor connects International Boulevard and Foothill to the area at Hioghland Hospital at Hwy 580. Both of these are targeted for business development.

SECTION 3 | **READINESS AND MAINTENANCE**

Only applicants seeking funding for capital projects need to complete this page.

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A. Detailed Project Information

1. Expanded project description or scope (1,500 characters or less)

The 14th Avenue project is composed of 3 Phases. 1. The Phase of 14th Avenue from East 8th Street/East 12th St. to International Blvd has some design and construction overlap with the International Boulevard BRT project. However, gaps remain in construction for areas toward E. 8th and specifically the E. 8th/E 12 st. intersection. 2. The middle Phase along 14th Avenue between International Boulevard and Foothill Blvd has also been designed, but there is no construction overlap with BRT. 3. The uppermost Phase of 14th Avenue near Highland Hospital has been designed but needs a design update to include bike facilities and landscaping. All three Phases need construction funding to provide a complete and safe corridor for all modes. This is one of the very few generously appointed east/west corridors in the City, and it is important that this roadway and landscaped area be proactivly planned and used to provide nearby Oaklanders with a parkway type of facility that has connections to business centers and emergency services. Design for Phase 2 is complete; updated design is needed for Phases 1 and 3. All parts of the project include new or rehabilitated sidewalks, curb cuts, curb ramps, and bulb outs; street trees, pedestrian lighting, new curb, gutter, and medians where necessary; there are traffic signals, traffic control and bike signs as well as wayfinding signs along the street.

B. Initial Project Developmen	nt											
1. Has initial project development be			Yes									
2a. Document type			Other (spe	ecify b	elow)							
2b. If other, specify.	Master Plan											
3a. Document title	14th Avenue Streetscape Design Proj	ect										
3b. Approval date			Dec	Befo	ore 2010							
C. Project Delivery (current phase, environmental, right-of-way, design)												
CURRENT STATUS												
1a. Current project development ph	ase		Detailed o	design								
1b. Status (% complete)					65%							
ENVIRONMENTAL CLEARANCE												
	equired for CEQA and NEPA and approv	val data for each. If not yet appro	vod provid	la acti	matad							
dates.	equired for CEQA and NEPA and approv	ai date for each. If not yet appro	vea, provid	ie esti	mateu							
2b. CEQA Document Type	Categorical Exemption	Approval date	Apr	:	2015							
2c. Please explain if not applicable.												
2d. NEPA Document Type		Approval date										
2e. Please explain if not applicable.												
3a. Are there any issues that might o	omplicate the environmental clearance	e process?			No							
3b. If yes, please explain.												

SECTION 3 | **READINESS AND MAINTENANCE**

Only applicants seeking funding for capital projects need to complete this page. REMINDER: Any modification to this form (beyond entries in shaded cells) will be deemed nonresponsive, and will be returned to the applicant for resubmittal. 4a. Are all of the required rights-of-way secured for the project/program, including for easements and utilities? No 4b. If no, describe any new right-of-way, permits or easements required and when they will be acquired. Year of Location Current owner acquisition 4c. Are there other right-of-way issues that may affect the project? No 4d. If yes, please explain. **DESIGN** 5a. Are detailed designs complete? Nο 5b. If yes, what stage has been completed? 65% **OTHER** 6. Below, describe any potential challenges/risks to project delivery (i.e., to the project scope, cost or schedule). D. Project Sustainability 1a. Agency responsible for sustaining and maintaining the project beyond project completion? **Applicant** 1b. If other, please specify. 2. What maintenance agreements are needed, with whom, and are they in place? Please indicate if applicant will maintain the project. Agreement With whom In place? Is no maintenance agreement needed because applicant will maintain the project? 3a. What is the expected lifespan (in years) of this project, once implemented or constructed? 20 3b. If documentation exists of this projected lifespan, indicate the question number and list/attach supporting documentation as needed in Tab 7. E. Contained in a Plan No 1. Is the project called for in an adopted plan? 2. If yes, what is the name of the plan? 3. What body adopted the plan? 4. When was the plan adopted?

SECTION 3 | **READINESS AND MAINTENANCE**

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F. Support

1. Has applicable governing body indicated support for the project/plan/program?

Yes

Yes

2. Have partners provided support for the project/plan/program?

Yes

- 3. Have community members indicated support for the project?
- 4. If so, indicate the question number and list/attach supporting documentation in Tab 7.

SECTION 4 | PROJECT DELIVERY -- MILESTONE SCHEDULE

Complete Section A for Capital Projects, Section B for Plans/Studies, Section C for Non-Capital Projects. Complete more than one section ONLY for projects with more than one project type.

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A. Capital Projects

Provide the actual or projected begin and end dates for the following programming and project milestones:

	Ве	egin Date	Ei	nd Date
	Month	Year	Month	Year
Initial Project Development/Scoping		Before 2010		
Environmental (CEQA)		Before 2010		
Environmental (NEPA)				
Detailed Design		Before 2010	Jun	2018
Right-of-Way				
Construction	Aug	2015	May	2019
Plans or Studies				
Equipment Capital				
Programs & Operations				
Maintenance				

B. Plans

Provide the actual or projected dates for the following:	Month	Year
Complete Scope of Work		
Release RFP for Consultant Work		
Begin consultant work - Notice to Proceed		
Draft Plan/Study Complete		
Final Plan/Study Complete		
Plan Adoption		
Submit Final Invoice/ Project Closeout		

C. Programs / Operations

Provide key tasks, milestones and/or phases that are related to readiness to start a non-capital projection	ect
or program, and indicate the month and year.	

Month	Year

SECTION 4 | PROJECT DELIVERY -- MILESTONE SCHEDULE

Submit Final Invoice/ Project Closeout

Complete Section A for Capital Projects, Section B for Plans/Studies, Section C for Non-Capital Projects. Complete more than one section ONLY for projects with more than one project type.												
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A. Costs

1. Enter funds already spent on project/plan/ in blue column, funds that will be spent in next 5 FISCAL years in yellow columns, and funds that will be spent in more than five years in green column (in \$1,000s), regardless of source.

(Provide figures in 1,000s of 2017 dollars*)

				(,	After	
	Project phase	Prior	2016/17	2017/18	2018/19	2019/20	2020/21	2020/21	Total
	Initial Project Development/Scoping	\$ 350	\$ -	\$ -	\$ -	\$ -	\$ -	\$-	\$ 350
	Environmental (CEQA)	\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$-	\$ 2
	Environmental (NEPA)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$-	\$-
	Detailed Design	\$ 940	\$ 860	\$ 440		\$ -	\$ -	\$-	\$ 2,240
	Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$-	\$ -
	Construction	\$ 5,113	\$-	\$ 2,500	\$ 3,000	\$ -	\$ -	\$-	\$ 10,613
	Plans or Studies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$-	\$ -
	Equipment Capital	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$-	\$-
	Programs & Operations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$-	\$ -
	Maintenance	\$ -	\$ -	\$-	\$ -	\$ -	\$ -	\$-	\$ -
Other (please specify)		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$-	\$-
<u> </u>	Total	\$ 6,405	\$ 860	\$ 2,940	\$ 3,000	\$ -	\$ -	\$-	\$ 13,205

^{*} Use Cost Estimation Guide

B. Funding

1. Currently Programmed Funds

(Provide figures in 1,000s of 2017 dollars)

	Phase	Funding Source	Prior	2016/17	2017/18	2018/19	2019/20	2020/21	After 2020/21	Total
	Detailed design	Other local funds	\$ 940	\$-	\$-	\$-	\$-	\$-	\$-	\$ 940
	Construction	Other local funds	\$ 5,113	\$ -	\$ -	\$ -	\$ -	\$ -	\$-	\$ 5,113
	Initial project developmen	Other local funds	\$ 350	\$ -	\$ -	\$-	\$ -	\$ -	\$-	\$ 350
	Environmental (CEQA)	Other local funds	\$ 2	\$ -	\$ -	\$-	\$ -	\$ -	\$-	\$ 2
			\$-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			\$-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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			\$ -	\$ -	\$ -	\$-	\$ -	\$ -	\$-	\$-
Other (please specify)				\$ -	\$ -	\$-	\$ -	\$ -	\$-	\$ -
		Total	\$ 6,405	\$ -	\$-	\$-	\$ -	\$ -	\$-	\$ 6,405

2. Funding Needs (Identify funding needs corresponding to the cost schedule in Part A. Identify amount requested in the "Funding Requested" line.)

Phase	Funding Source	If Preference, Specify
Detailed design	1. Funding requested with	
Construction	1. Funding requested with	

	2016/17	2017/18	2018/19	2019/20	2020/21	After 2020/21	Total
	\$ 860	\$ 440		\$ -	\$-	\$-	\$ 1,300
	\$ -	\$ 2,500	\$ 3,000	\$ -	\$ -	\$-	\$ 5,500
	\$ -	\$ -	\$ -	\$ -	\$ -	\$-	\$ -
	\$ -	\$-	\$-	\$-	\$-	\$-	\$ -
	\$ -	\$-	\$-	\$-	\$-	\$-	\$ -
tal	\$ 860	\$ 2,940	\$ 3,000	\$ -	\$-	\$-	\$ 6,800

Table B2 funding source notes:

- 1. Funding requested with this application: Alameda CTC Discretionary Funds are funds under Alameda CTC discretionary purview such as STP/CMAQ (known as OBAG), STIP, TFCA, Lifeline, Regional Measures, Measure B/BB/VRF. Applicant will be required to fulfill the program requirements of the Federal, State, Regional, and Local fund sources awarded. Failure or inability to do so may limit funding eligibility and programming.
- 2. Local uncommitted funds: Locally available funds such as Measure B/BB/VRF Direct Local Distributions, developer fees, gas tax, etc. are considered unprogrammed until the local governing body approves allocation.
- 3. Other/TBD (non-Alameda CTC): Funds distributed by agencies other than Alameda CTC that are awaiting award confirmation (e.g. MTC Regional discretionary funds, SR2S, ATP, TIGER, CBDG, etc.).
- 4. Other/TBD (Alameda CTC): Additional funds needed beyond those requested and other uncommitted and/or TBD funds.

	Public			Pedes-	Local Sts &	Goods		
	Transit	Highway	Bicycle	trian	Rds	Mvmnt	Total	
3. Project/Plan/Program Mode by % (must sum to 100%)	10%		35%	35%	20%		100%	1

C. Partial Funding / Project Phasing

1. Can the project be implemented with partial funding through reduction of scope?

2. Describe possible scope reductions that could be applied to the project using reduced funding.

Priority 1: Construction Funding for Sections I and III. Priority 2: Design update for Section 3, with road diet.

Yes

SECTION 6 | PLANS AND STUDIES

Only applicants of funding for plans or studies need to complete this page.

REMINDER: Any modification to this form (beyond entries in shaded cells) will be deemed nonresponsive, and will be returned to the applicant for resubmittal.

1a. Type of plan or study

1b. If other, please specify

1c. If an update, in what year was the original last adopted?

2a. Will the plan or study be adopted by a governing body?

2b. If yes, provide the name of the approving body

3. Describe the proposed environmental review of the pla

SECTION 7 | ADDITIONAL INFORMATION AND ATTACHMENTS

10

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the applicant for resubmittal.	

Alameda CTP_JURISDICTION NAME_1-2 WORD PROJECT NAME_Attachment #XX	
1	Alameda CTP_Oakland_14th_Avenue#_Attachment #1_site map
2	Alameda CTP_Oakland_14th_Avenue#_Attachment #2_estimatedbudget
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