



2016 Countywide Transportation Plan Project, Plan and Program Information Form

This funding application is a Google workbook, which the Alameda County Transportation Commission (Alameda CTC) has shared with you. If you haven't used this program before, you should find that it functions very similarly to MS Excel. You have permission to View this file only. Please take the following steps so you can fill in the application blanks and share it with colleagues:

1. Sign In or Sign Up.

Sign In with any address that has been registered with Google (not necessarily a gmail address). If you have no such address, then click on the Sign Up link. You can Sign Up with any email address.

2. Make a copy of the file.

Once you are Signed In to Google, you will have permission to make a copy of the file by clicking on File, then Make a Copy and entering a unique filename according to the following convention:

Alameda CTP_JURISDICTION NAME_1-2 WORD PROJECT NAME

3. Complete the application.

You are now owner of the new file. This gives you permission to edit all yellow shaded cells.

4. Share the file with your colleagues.

If you would like to share the file with others, you may click on the blue Share button in the upper right corner of the screen and enter their email addresses. Indicate if you would like to grant editing, commenting or just viewing privileges. Invitees will receive an email that contains a link to the file, which can be opened on any computer. Any reviewer (regardless of privileges) can comment using the Comments button, which is to the left of the Share button.

The file has seven numbered sections, one per worksheet tab, which run along the bottom of the file (see list below). Click on these tabs to navigate through the sections of the application. Each worksheet has been protected so that only the yellow-shaded input cells can be selected and edited. Cells shaded pink auto-fill from information entered elsewhere in the application. Many cells contain drop-down menus. To activate a menu, select the cell and click on the arrow displayed. Please note that Google saves edits continuously; there is no need to manually save the file.

Please note the following:

+ Sponsors of large expansion projects may be asked to provide additional information to enable MTC to model the project.

+ Alameda CTC does not require governing body resolutions to approve funding requests; however, within two months of funding approval, Project Sponsors must submit a resolution authorizing acceptance of the recommended funding award.

+ Any modification to this form (beyond entries in shaded cells) will be deemed nonresponsive, and will be returned to the applicant for resubmittal.

After your agency has completed the application, please share it with CTP@alamedactc.org by clicking on the Share button, and granting Viewing privileges. The file must be received by Alameda CTC by Friday, July 31, 2015 at 5:00 pm. No late applications will be accepted.

Email CTPTechSupport@alamedactc.org for application technical support.
Email [CTPAppContent @alamedactc.org](mailto:CTPAppContent@alamedactc.org) for questions about the content of the application.

Section 1: General Information

Section 2: Need and Benefits

Section 3: Readiness and Maintenance

Section 4: Milestone Schedule

Section 5: Cost and Funding (use the [Cost Estimation Guide](#))

Section 6: Plans and Studies

Section 7: Additional Information and Attachments

SECTION 1 | GENERAL INFORMATION

REMINDER: Any modification to this form (beyond entries in shaded cells) will be deemed nonresponsive, and will be returned to the applicant for resubmittal.

A. Project/Plan/Program Information

1. Existing RTP ID number, if applicable	<div></div>		
2. Title	Oakland City-Wide Bicycle Master Plan Implementation		
	<i>Please provide a brief title of the project/plan/program, indicating what it is and NOT what it does (i.e., Main Street Bus Rapid Transit (NOT Implement Bus Rapid Transit on Main Street). Your response is limited to 60 characters, including spaces.</i>		
3. Sponsor agency	City of Oakland		
	3a. If other, specify	<div></div>	
4. Implementing agency	City of Oakland		
	4a. If other, specify	<div></div>	
5. Operating agency	City of Oakland		
	5a. If other, specify	<div></div>	
6. Brief description	<p>This project will deliver a citywide bikeway network as expressed in Oakland Bicycle Master Plan. The project also includes implementation of a suite of supportive programs including bicycle parking, education, enforcement, and encouragement.</p> <p><i>Include location and scope of work. Describe what the project/plan/program does (i.e., This project will implement BRT from City A to City B. The project will operate along Main Street from Point A to Point B). Your response is limited to 300 characters, including spaces.</i></p>		
7a. General location	City-Wide		
7b. Limits (to/from), if applicable	<div></div>		
7c. Length (miles), if applicable	<div></div>		
8. Planning Area	North		
	North planning area	Central planning area	South planning area
9a. If in a PDA, which one?	East planning area		
	Oakland—Coliseum BART Station Area		
9b. If in more than one PDA, please select from columns above and indicate below any additional PDAs.	Oakland Broadway/Valdez District, Oakland Downtown, West Oakland, Oakland Central Estuary, Oakland TO Corridors, Oakland Fruitvale and Dimond Area		
10. Does the jurisdiction in which the project/plan/program is located have an adopted Complete Streets policy?	Yes		
11. Certification date of the Housing Element for the jurisdiction in which the project/plan/program is located	Month	Year	
	Mar	2015	
12a. Mode/Category	Bicycle		
12b. If multiple or other categories, list them	<div></div>		
	Projects (capital / infrastructure)	Plans	Programs / Operations (non-capital projects)

SECTION 1 | GENERAL INFORMATION

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13a. Project/plan/program Type	<div></div> Master plan / Specific plan
13b. If other or multiple types, list them	<div></div>

B. Contact information for sponsor agency

1. Name	<div>Jason Patton</div>
2. Title	<div>Bicycle & Pedestrian Program Manager</div>
3a. Sponsor Agency	<div>City of Oakland</div>
3b. If other agency, specify	<div></div>
4. Phone	<div>(510) 238-7049</div>
5. Email	<div>jpatton@oaklandnet.com</div>

SECTION 2 | NEED AND BENEFITS

REMINDER: Any modification to this form (beyond entries in shaded cells) will be deemed nonresponsive, and will be returned to the applicant for resubmittal.

A. Need for and Benefits of Project / Plan / Program

1. Describe the need for the project/plan/program. Your response is limited to 750 characters, including spaces.

A comprehensive Bicycle Master Plan is needed to coordinate a citywide vision with a 20+ year time horizon that involves design and engineering, education, encouragement, enforcement, and evaluation/planning. In regulatory terms, local jurisdictions must have bicycle plans to comply with the State's complete streets requirements. In particular, ACTC requires local jurisdictions to have bicycle plans through the Master Funding Agreement for Measure B/BB funds. The Plan is regulatory; the primary need for implementing the bicycle plan and bicycle facilities is a complete Program that can make bicycling safer, more accessible, and more popular as a mode of transportation. Currently, there are limited resources to address programmatic functions such as bicycle safety education, encouragement, and enforcement. The development of capital projects has been slowed by the disproportionate number of professional bicycle staff per resident in Oakland, while the needs for safe and convenient bicycle facilities are skyrocketing.

2. Describe the benefits the project/plan/program will provide and how it addresses the stated need. Your response is limited to 750 characters, including spaces.

Developing a bicycling program will address many community needs, including the provision of a safe, convenient, and joyful mode of transportation. To deliver the program and Citywide network of capital facilities for bicyclists, increased staffing will be required. Through creation of a Program, benefits such as improved public health, injury prevention, healthy lifestyles, air quality, climate change, energy efficiency, energy independence, social equity, quality of life, and urban revitalization can be met.

B. Connectivity, Access, Land Use, and Community Livability

1a. Will the project/plan/program enhance multimodal and/or intermodal connectivity?

Yes

1b. Will this project/plan/program complement existing transportation services?

Yes

1c. Explain any "yes" answers to questions 1a-b, including the degree to which the project/plan/program provides these benefits. Indicate the question number and list/attach supporting documentation as needed in Tab 7.

By making the bicycle a viable mode of transportation and by connecting people to transit through the Plan's Safe Routes to Transit policies.

2a. Are there activity centers within 1 mile of the project/plan/program (e.g. central business districts and major employment centers)?

Yes

2b. Will the project/plan/program connect two or more jurisdictions?

Yes

2c. Explain any "yes" answers to questions 2a or 2b, including the degree to which the project/plan/program provides these benefits. Indicate the question number and list/attach supporting documentation as needed in Tab 7.

The proposed bikeway network connects to the proposed bikeways in all adjoining jurisdictions.

3a. Are any disadvantaged or otherwise vulnerable populations served or otherwise benefitted by the project/plan/program (e.g. transit dependent populations, communities of concern, minority, low-income, elderly, disabled populations)?

Yes

3b. Will the project/plan/program have any negative impacts on disadvantaged or otherwise vulnerable populations?

No

3c. Will this project/plan/program directly benefit these populations?

Yes

3d. Explain any "yes" answers to questions 3a-c, including the degree to which the project/plan/program provides these benefits. Indicate the question number and list/attach supporting documentation as needed in Tab 7.

Bicycling is a low-cost and broadly accessible transportation mode. Oakland's flatlands are particularly well-suited for bicycling; these are areas where communities of concern are located.

4a. Will this project/plan/program improve bicycle access?

Yes

SECTION 2 | NEED AND BENEFITS

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4b. Will this project/plan/program improve pedestrian access?

Yes

4c. Will this project/plan/program improve transit access?

Yes

4d. Will this project/plan/program improve safe routes to schools?

Yes

4e. Explain any "yes" answers to questions 4a-d, including the degree to which the project/plan/program provides these benefits. Indicate the question number and list/attach supporting documentation as needed in Tab 7.

Creation of a robust program will improve access. Most proposed bicycle projects have secondary traffic calming benefits for pedestrians. The Safe Routes to Transit policies increase the catchment area for transit beyond walking distance. Bikeway planning and implementation is synergistic with Safe Routes to School efforts (although Safe Routes to Schools programs expand beyond bicycling).

5a. Is there demonstrated demand for the project/program/plan (e.g. community support, documented priority, ridership trends)?

Yes

5b. If "yes," explain, including the degree to which the project/plan/program addresses this demand and list/attach supporting documentation as needed in Tab 7.

Out of the 70 largest US cities, Oakland consistently ranks in the top 10 for the percentage of people bicycling to work. Despite many roads that are still unsuitable for cycling, the number of Oakland bicyclists has doubled in the past five years.

C. State of Good Repair

1. Will the project/plan/program correct a deteriorating condition?

Yes

2. Will the project/plan/program address past deferred maintenance?

Yes

3. Will the project/plan/program replace capital assets that have exceeded their useful life?

Yes

4. Explain any "yes" answers to questions 1-3, including the degree to which the project/plan/program provides these benefits. Indicate the question number and list/attach supporting documentation as needed in Tab 7.

Bicycle Master Plan implementation leverages funding to replace deteriorated pavement that creates hazards for cyclists. Funding is used to replace bicycle parking, roadway delineation, and traffic signs that have exceeded their useful life.

D. Technology and Innovation

1. Will the project/plan/program incorporate innovative or non-traditional design treatments or service elements?

Yes

2. Will the project/plan/program promote innovative vehicle technology or ITS coordination?

Yes

3. Explain any "yes" answers to questions 1 or 2, including the degree to which the project/plan/program provides these benefits. Indicate the question number and list/attach supporting documentation as needed in Tab 7.

Bikeway design guidance is changing rapidly and Oakland is striving to be a local leader as an affiliate member of NACTO. The bikeway network provides a foundation for bikesharing - an innovative vehicle technology.

E. Environmental Benefits

1. Will the project/plan/program promote modal shifts that encourage less dependence on motorized transportation and thus a reduction in greenhouse gas emissions?

Yes

2. Will the project/plan/program reduce Vehicle Miles Traveled (VMT), including freight or heavy vehicles?

Yes

3. Explain any "yes" answers to questions 1 or 2, including the degree to which the project/plan/program provides these benefits. Indicate the question number and list/attach supporting documentation as needed in Tab 7.

Bicycling is the most energy efficient form of transportation and it creates no emissions. The implementation of bicycle infrastructure is positively correlated with increases in bicycling rates. Bicycling is the fastest growing sustainable transportation mode. According to the Alliance for Biking and Walking's 2014 Benchmark report, Oakland is the number one city getting the recommended percent of physical activity.

F. Capacity and Congestion

SECTION 2 | NEED AND BENEFITS

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- | | |
|--|-----|
| 1. Will the project/plan/program reduce motor vehicle congestion and/or delay? | No |
| 2. Will the project/plan/program reduce public transit travel time and/or delay? | No |
| 3. Will the project/plan/program reduce crowding on public transit? | No |
| 4. Will the project/plan/program increase the capacity of the transportation system? | Yes |
| 5. Will the project/plan/program increase efficiency of the transportation system? | Yes |
| 6. Explain any "yes" answers to questions 1-5, including the degree to which the project/plan/program provides these benefits. Indicate the question number and list/attach supporting documentation as needed in Tab 7. | |

At the macro scale, promoting bicycling speaks positively to all of the above issues. Through delivery of the capital components of the Bicycle Master Plan, the overall transportation system will be improved both in terms of capacity and efficiency. congestion.

G. Safety Improvements

- | | |
|---|-----|
| 1. Will the project/plan/program increase public safety by reducing collision risk for one or more modes? | Yes |
| 2. Will the project/plan/program incorporate countermeasures to address conflicts and/or collisions? | Yes |
| 3. Explain any "yes" answers to questions 1 or 2, including the degree to which the project/plan/program provides these benefits. Indicate the question number and list/attach supporting documentation as needed in Tab 7. | |

A plan goal is to promote the safety of bicyclists. This goal is realized through the Plan's recommendations for infrastructure, education, and enforcement.

H. Economic Growth

- | | |
|---|-----|
| 1. Will the project/plan/program promote economic growth, connectivity to jobs, or short- and/or long-term job creation? | Yes |
| 2. If "yes," explain, including the degree to which the project/plan/program provides these benefits and list/attach supporting documentation as needed in Tab 7. | |

Bicycling rates are positively correlated with local economic activity because bicycle trips are generally local trips. Bicycling is serving a distinct role in the knowledge economy with companies vying to attract skilled workers by appealing to lifestyle interests. Oakland is particularly well-suited to realize economic benefits by promoting bicycling, local business, and the tech industry. According to the 2014 Benchmarking Report distributed by Alliance for Biking and Walking 2.5% of Oakland Resident bike to work, this percentage is expected to grow.

SECTION 3 | READINESS AND MAINTENANCE

Only applicants seeking funding for capital projects need to complete this page.

REMINDER: Any modification to this form (beyond entries in shaded cells) will be deemed nonresponsive, and will be returned to the applicant for resubmittal.

A. Detailed Project Information

1. Expanded project description or scope (1,500 characters or less)

A comprehensive Bicycle Master Plan and implementation program is needed to coordinate a citywide vision with a 20+ year time horizon that involves design and engineering, education, encouragement, enforcement, and evaluation/planning. The Master Plan is visionary and regulatory; however the primary need for is to implement the bicycle plan and bicycle facilities as part of a complete Program that can make bicycling safer, more accessible, and more popular as a mode of transportation. Currently, there are limited resources to address programmatic functions such as bicycle safety education, encouragement, and enforcement. The development of capital projects has been slowed by the disproportionate number of professional bicycle staff per resident in Oakland, while the needs for safe and convenient bicycle facilities are skyrocketing. Developing a bicycling program will address many community needs, including the provision of a safe, convenient, and joyful mode of transportation. To deliver the program and Citywide network of capital facilities for bicyclists, increased staffing will be required. Through creation of a Program, benefits such as improved public health, injury prevention, healthy lifestyles, air quality, climate change, energy efficiency, energy independence, social equity, quality of life, and urban revitalization can be met.

B. Initial Project Development

1. Has initial project development been completed?

Yes

2a. Document type

PSR equivalent

2b. If other, specify.

3a. Document title

Bicycle Master Plan

3b. Approval date

Before 2010

C. Project Delivery (current phase, environmental, right-of-way, design)

CURRENT STATUS

1a. Current project development phase

Initial project development

1b. Status (% complete)

ENVIRONMENTAL CLEARANCE

2a. Indicate which document type required for CEQA and NEPA and approval date for each. If not yet approved, provide estimated dates.

2b. CEQA Document Type

Environmental Impact Report

Approval date

Before 2010

2c. Please explain if not applicable.

2d. NEPA Document Type

Approval date

2e. Please explain if not applicable.

Categorical Exclusion

3a. Are there any issues that might complicate the environmental clearance process?

No

3b. If yes, please explain.

RIGHT-OF-WAY

SECTION 3 | READINESS AND MAINTENANCE

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4a. Are all of the required rights-of-way secured for the project/program, including for easements and utilities?

4b. If no, describe any new right-of-way, permits or easements required and when they will be acquired.

Location	Current owner	Year of acquisition

4c. Are there other right-of-way issues that may affect the project?

4d. If yes, please explain.

DESIGN

5a. Are detailed designs complete?

5b. If yes, what stage has been completed?

OTHER

6. Below, describe any potential challenges/risks to project delivery (i.e., to the project scope, cost or schedule).

Note, this section regards implementation of the entire Bicycle Plan. Status of individual segments varies, from conceptual design through final design and construction. The Bicycle Plan as a whole has been environmentally cleared. The City Council requires each proposed road diet project to come back to Council for final approval.

D. Project Sustainability

1a. Agency responsible for sustaining and maintaining the project beyond project completion?

Applicant

1b. If other, please specify.

2. What maintenance agreements are needed, with whom, and are they in place? Please indicate if applicant will maintain the project.

Agreement	With whom	In place?
Is no maintenance agreement needed because applicant will maintain the project?		

3a. What is the expected lifespan (in years) of this project, once implemented or constructed?

10

3b. If documentation exists of this projected lifespan, indicate the question number and list/attach supporting documentation as needed in Tab 7.

E. Contained in a Plan

1. Is the project called for in an adopted plan?

Yes

2. If yes, what is the name of the plan?

Bicycle Master Plan (2007 and again in 2012)

3. What body adopted the plan?

City Council

4. When was the plan adopted?

2012

SECTION 3 | READINESS AND MAINTENANCE

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F. Support

1. Has applicable governing body indicated support for the project/plan/program?	Yes
2. Have partners provided support for the project/plan/program?	Yes
3. Have community members indicated support for the project?	Yes
4. If so, indicate the question number and list/attach supporting documentation in Tab 7.	

SECTION 4 | PROJECT DELIVERY -- MILESTONE SCHEDULE

Complete Section A for Capital Projects, Section B for Plans/Studies, Section C for Non-Capital Projects. Complete more than one section ONLY for projects with more than one project type.

REMINDER: Any modification to this form (beyond entries in shaded cells) will be deemed nonresponsive, and will be returned to the applicant for resubmittal.

A. Capital Projects

Provide the actual or projected begin and end dates for the following programming and project milestones:

	Begin Date		End Date	
	Month	Year	Month	Year
Initial Project Development/Scoping				
Environmental (CEQA)				Before 2010
Environmental (NEPA)				
Detailed Design				
Right-of-Way				
Construction				
Plans or Studies				
Equipment Capital				
Programs & Operations				
Maintenance				

B. Plans

Provide the actual or projected dates for the following:

	Month	Year
Complete Scope of Work		
Release RFP for Consultant Work		
Begin consultant work - Notice to Proceed		
Draft Plan/Study Complete		
Final Plan/Study Complete		
Plan Adoption		
Submit Final Invoice/ Project Closeout		

C. Programs / Operations

Provide key tasks, milestones and/or phases that are related to readiness to start a non-capital project or program, and indicate the month and year.

	Month	Year
Recruit and hire staff	Aug	2016

SECTION 4 | PROJECT DELIVERY -- MILESTONE SCHEDULE

Complete Section A for Capital Projects, Section B for Plans/Studies, Section C for Non-Capital Projects. Complete more than one section ONLY for projects with more than one project type.

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Complete Bike MasterPlan update	Dec	2016
Develop and deliver Programs		2016
Deliver Capital Infrastructure		2016
Submit Final Invoice/ Project Closeout		

SECTION 5 | COST AND FUNDING

REMINDER: Any modification to this form (beyond entries in shaded cells) will be deemed nonresponsive, and will be returned to the applicant for resubmittal.

A. Costs

1. Enter funds already spent on project/plan/ in blue column, funds that will be spent in next 5 FISCAL years in yellow columns, and funds that will be spent in more than five years in green column (in \$1,000s), regardless of source.

(Provide figures in 1,000s of 2017 dollars*)

Project phase	Prior	2016/17	2017/18	2018/19	2019/20	2020/21	After 2020/21	Total
Initial Project Development/Scoping	\$ -	\$ 292	\$ 292	\$ 292	\$ 292	\$ 292	\$ 5,840	\$ 7,300
Environmental (CEQA)	\$ -	\$ 390	\$ 390	\$ 390	\$ 390	\$ 390	\$ 7,800	\$ 9,750
Environmental (NEPA)	\$ -	\$ 585	\$ 585	\$ 585	\$ 585	\$ 585	\$ 11,700	\$ 14,625
Detailed Design	\$ -	\$ 292	\$ 292	\$ 292	\$ 292	\$ 292	\$ 5,840	\$ 7,300
Right-of-Way	\$ -	\$ 195	\$ 195	\$ 195	\$ 195	\$ 195	\$ 3,900	\$ 4,875
Construction	\$ -	\$ 1,950	\$ 1,950	\$ 1,950	\$ 1,950	\$ 1,950	\$ 39,000	\$ 48,750
Plans or Studies	\$ -	\$ 60	\$ 60	\$ 60	\$ 60	\$ 60	\$ 1,200	\$ 1,500
Equipment Capital	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Programs & Operations	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 20,000	\$ 25,000
Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify) Programs and Operations assumes additional 5 FTE. See 7A.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 4,764	\$ 4,764	\$ 4,764	\$ 4,764	\$ 4,764	\$ 95,280	\$ 119,100

* Use [Cost Estimation Guide](#)

B. Funding

1. Currently Programmed Funds

(Provide figures in 1,000s of 2017 dollars)

Phase	Funding Source	Prior	2016/17	2017/18	2018/19	2019/20	2020/21	After 2020/21	Total
Other (specify below)	Measure B DLD	\$ 398	\$ 398	\$ 398	\$ 398	\$ 398	\$ 398	\$ 7,960	\$ 10,348
Other (specify below)	Measure BB DLD	\$ -	\$ 515	\$ 515	\$ 515	\$ 515	\$ 515	\$ 10,300	\$ 12,875
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify) Various		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 398	\$ 913	\$ 913	\$ 913	\$ 913	\$ 913	\$ 18,260	\$ 23,223

2. Funding Needs (Identify funding needs corresponding to the cost schedule in Part A. Identify amount requested in the "Funding Requested" line.)

Phase	Funding Source	If Preference, Specify	2016/17	2017/18	2018/19	2019/20	2020/21	After 2020/21	Total
Initial project development / sco	1. Funding requested with	Incl Env + plans and studies	\$ 929	\$ 929	\$ 929	\$ 929	\$ 929	\$ 18,182	\$ 22,827
Right-of-way	1. Funding requested with		\$ 195	\$ 195	\$ 195	\$ 195	\$ 195	\$ 3,900	\$ 4,875
Detailed design	1. Funding requested with		\$ 292	\$ 292	\$ 292	\$ 292	\$ 292	\$ 5,840	\$ 7,300
Construction	1. Funding requested with		\$ 1,435	\$ 1,435	\$ 1,435	\$ 1,435	\$ 1,435	\$ 28,700	\$ 35,875
Programs & operations	1. Funding requested with		\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 20,000	\$ 25,000
Total			\$ 3,851	\$ 3,851	\$ 3,851	\$ 3,851	\$ 3,851	\$ 77,020	\$ 95,877

Table B2 funding source notes:

- Funding requested with this application: Alameda CTC Discretionary Funds are funds under Alameda CTC discretionary purview such as STP/CMAQ (known as OBAG), STIP, TFCA, Lifeline, Regional Measures, Measure B/BB/VRF. Applicant will be required to fulfill the program requirements of the Federal, State, Regional, and Local fund sources awarded. Failure or inability to do so may limit funding eligibility and programming.
- Local uncommitted funds: Locally available funds such as Measure B/BB/VRF Direct Local Distributions, developer fees, gas tax, etc. are considered unprogrammed until the local governing body approves allocation.
- Other/TBD (non-Alameda CTC): Funds distributed by agencies other than Alameda CTC that are awaiting award confirmation (e.g. MTC Regional discretionary funds, SR25, ATP, TIGER, CBDG, etc.).
- Other/TBD (Alameda CTC): Additional funds needed beyond those requested and other uncommitted and/or TBD funds.

3. Project/Plan/Program Mode by % (must sum to 100%)

Public Transit	Highway	Bicycle	Pedestrian	Local Sts & Rds	Goods Mvmnt	Total
10%	0%	75%	5%	10%	0%	100%

C. Partial Funding / Project Phasing

1. Can the project be implemented with partial funding through reduction of scope?

Yes

2. Describe possible scope reductions that could be applied to the project using reduced funding.

The scope may be reduced by proportionately extending the timeline for implementation.

SECTION 6 | PLANS AND STUDIES

Only applicants of funding for plans or studies need to complete this page.

REMINDER: Any modification to this form (beyond entries in shaded cells) will be deemed nonresponsive, and will be returned to the applicant for resubmittal.

1a. Type of plan or study	Bicycle master plan		
1b. If other, please specify			
1c. If an update, in what year was the original last adopted?			2012
2a. Will the plan or study be adopted by a governing body?			Yes
2b. If yes, provide the name of the approving body	Oakland City Council		
3. Describe the proposed environmental review of the pla	Environmental Impact Report / Environmental Impact Study		

SECTION 7 | ADDITIONAL INFORMATION AND ATTACHMENTS

REMINDER: Any modification to this form (beyond entries in shaded cells) will be deemed nonresponsive, and will be returned to the applicant for resubmittal.

A. Additional Information

Provide any additional information for consideration. Indicate to which section and question the information pertains.

Section 2 - Needs & Benefits: The Bicycle Master Plan is available at: <http://www2.oaklandnet.com/Government/o/PWA/o/EC/s/BicycleandPedestrianProgram/OAK024597>. For progress to date implementing the proposed bikeway network, see: <http://www2.oaklandnet.com/Government/o/PWA/o/EC/s/BicycleandPedestrianProgram/OAK024591>. For additional information on recent projects, see these biannual newsletters on Bicycle Master Plan implementation: <http://www2.oaklandnet.com/Government/o/PWA/o/EC/s/BicycleandPedestrianProgram/OAK024706>.

Section 4 - Milestone Schedule: Implementation of the Bicycle Master Plan is assumed to occur over a 25-year timeframe. Plan implementation consists of numerous individual projects, each with its own specific milestone schedule. Effectively all project phases are active over the 25-year timeframe. Thus specific dates are not provided in Section 4. Program milestones address capacity for work once additional staff are hired.

Section 5A, Costs, include 5 FTE Program and Operations staff for \$1 million dollars. This staff figure was derived from the effort needed to deliver the capital program over 25 years, in addition to the programmatic services required. Section 5B, Funding: "Currently Programmed Funds" and "Funding Needs" are for all phases listed in Section 5A, Costs.

B. Attachments

Email attachments to CTP@alamedactc.org. Name files according to the following convention:
Alameda CTP_ JURISDICTION NAME_1-2 WORD PROJECT NAME_Attachment #XX

1 Alameda CTP_OAKLAND_BicycleImplementatation_Attachment #1_ProposedRoutes

2 Alameda CTP_OAKLAND_BicycleImplementatation_Attachment #2_PriorityProjects

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