

From: [Estes, Lesley](#)
To: ["William Threlfall and Measure DD Community Coalition"](#)
Cc: [Levin, Brooke A.](#)
Subject: RE: Information Request from Measure DD Coalition
Date: Tuesday, June 30, 2015 3:37:09 PM

Bill,

In response to your public records request, here is the list of class specifications and names of assigned personnel for the 3.90 FTE Public Works staff listed in the budget. Please note that the funds are not encumbered, actual staff costs are tracked per project, and one PA III is currently vacant. Please feel free to call me for additional information. Thank you,

FUND	5321 - Measure DD: 2009B Clean Water, Safe Parks & Open Space Trust Fund for Oakland	
Sum of FTE		Budget Year Name
ORG2	Employee And Position Name	FY15-16
30121 - PWA Fiscal Services	Catalya, Franklin C - Accountant III.E.32736.22301..	1.00
30245 - Watershed & Stormwater Program	- Program Analyst III.E.31906.27705..	1.00
	Estes, Lesley C. - Project Manager II.E.34366.34366..	0.80
	Hathaway, Kristin M. - Program Analyst III.E.31904.27706..	0.10
	Tuden, Rebecca - Program Analyst III.E.31907.22261..	1.00
Grand Total		3.90

Lesley Estes
Program Manager
Watershed, Stormwater and Measure DD
City of Oakland | Oakland Public Works Department | Bureau of Engineering & Construction | APWA Accredited Agency
250 Frank Ogawa Plaza Suite 4314 | Oakland, CA 94612
(510) 238-7431 | (510) 238-7227 Fax
lestes@oaklandnet.com

Report A Problem | Public Works Call Center | (510) 615-5566
www.oaklandpw.com | pwacallcenter@oaklandnet.com | Mobile app: [SeeClickFix](#)

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From: William Threlfall and Measure DD Community Coalition [mailto:wetalias-dd@yahoo.com]
Sent: Friday, June 26, 2015 12:14 PM
To: Levin, Brooke A.
Subject: Information Request from Measure DD Coalition

Ms. Levin,

Acting on behalf of the Agenda Committee of the Measure DD Community Coalition, I am forwarding this request for information:

At its July 20, 2015 meeting, the Oakland Measure DD Community Coalition wishes to review budget matters related to Measure DD. In the draft 2015-2017 Policy Budget, we observe the following Personnel allocations from Measure DD funds:
5321 - Measure DD: 2009B Clean Water, Safe Parks & Open Space Trust Fund for Oakland - 4.40 FTE total
- Economic & Workforce Development - 0.50 FTE
- Oakland Public Works - 3.90 FTE

We would be grateful if you would please provide a reply email reporting the class specifications and assigned personnel names for which 3.90 FTE Public Works salaries are encumbered from fund 5321.

Thank you for your assistance.

William Threlfall
Administrator for Oakland Measure DD Community Coalition