

City of Oakland
ENCUMBRANCE LIQUIDATION

64428

Lamphier-Gregory

1944 Embarcadero

Oakland, CA 94606

FOR USE BY THIS AGENCY / DEPARTMENT AND

Devan Reiff

PAYMENT REQUEST PREPARED BY

Rina Hernandez, Administrative Services Manager, DPB

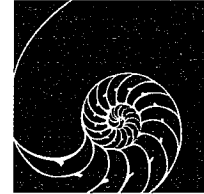
PRINTED NAME OF AUTHORIZATION SIGNATURE

Date Invoice Received MM/DD/YY	Invoice Number	Invoice Date MM/DD/YY	Invoice Amount	Customer or Account Number	Description (45 Characters Maximum)	PO #	Release	Line	Amount	CA BOE Sales Tax
02/19/14	9669	02/14/14	73,947.59	3-1201	February 14, 2014	2013001239		2	73,947.59	
Invoice Total			73,947.59	Total					73,947.59	-

URBAN PLANNING
ENVIRONMENTAL
ANALYSIS

City of Oakland
Planning & Zoning Division
250 Frank H. Ogawa Plaza
Suite 3315
Oakland, CA 94612

February 14, 2014
Invoice No. 9669
Project No. 3-1201



Attn: Devan Reiff, Planner II

Re: Oakland Coliseum

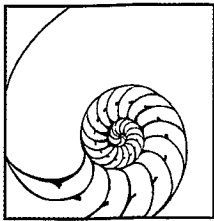
For professional services rendered through January 31, 2014

Fee Charges

Description	Title	Rate	Hours	Amount
Ford, Chris	Senior Planner	170.00	88.75	\$15,087.50
Gregory, Scott K	President	205.00	42.00	\$8,610.00
Total Fee Charges				\$23,697.50

Consultant Expenses

BKF Engineering	\$7,264.40
ENVIRON International Corporation	\$16,816.00
Fehr & Peers	\$17,448.26
Garcia and Associates	\$3,629.63
SWA Group	\$4,441.80
Willdan Financial Services	\$650.00
Total Consultant Expenses	\$50,250.09
Total Current Billing	\$73,947.59



LAMPHIER-GREGORY

MEMO

TO: Devan Reiff
City of Oakland, Planning and Zoning Division, Strategic Planning
250 Frank H. Ogawa Plaza, Suite 3315
Oakland, CA 94612

FROM: Scott Gregory, Lamphier-Gregory

SUBJECT: **Progress Report for the Coliseum Area Specific Plan and EIR Project**

DATE: February 14, 2014

The following progress report describes work performed by Lamphier-Gregory and our team of associated subconsultants for the Coliseum Area Specific Plan and EIR Project. This report corresponds to Invoice #31201-9669, addressing the billing period from 1/047/13 through 01/31/14.

SCOPE OF WORK

Task 1: On-Going Coordination

During this period, Lamphier-Gregory attended regular Thursday afternoon meetings with the ENA team and City staff to confirm work schedules and products, and coordinated the efforts of other members of our team. We also attended other, non-scheduled meetings including:

- 1/10 meeting with BKF to discuss analysis and assessment of creek realignment options and PG&E transmission line relocations
- 1/13 meeting with SWA to coordinate inclusion of creeks and power line relocation into the Specific Plan document
- 1/27 meeting with City staff to discuss and review overall comments on Admin Draft EIR #1
- 1/28 follow-up meeting with City staff to continue review and comment on Admin Draft EIR #1

The schedule for these meetings has been adjusted to include an every-other week meeting on progress and issues related to the Specific Plan and every off week to discuss overall EIR and coordination with the ENA team.

Task 3: Draft Specific Plan

SWA

During this billing period, SWA Group overhauled the look and feel of the Specific Plan document, adding imagery and additional context information so that the Plan would be more

visually interesting and dynamic. SWA also worked to respond to staff comments on the text of the document as well, incorporating edits and revisions as well as supplementing the text with new technical information from members of the technical subconsultant team. Admin Draft Plan #2 was provided to City staff as a graphics package on 1/30, with the MSWord version closely following during the current (next) billing period. SWA participated in City/ENA/ Specific Plan team meetings on 12/12 and 12/18.

BKF Engineers

During this period, BKF finalized their recommendations for re-routing of on-site main electrical transmission lines and realignment and engineering for Elmhurst Creek to accommodate the proposed new Stadium site.

Tasks 4: Draft EIR

Lamphier-Gregory and the team of technical environmental consultants completed and submitted Administrative Draft EIR #1 for City staff review and comment on 12/18.

During this billing period, most of Lamphier-Gregory's efforts were spent on making and coordinating the changes, revisions and additional analysis needed in response to City staff comments, and toward preparation of Admin Draft EIR #2. Submittal of Admin Draft EIR #2 is planned for the 2nd week of February.

BKF Engineers

During this period, the Water Supply Assessment as requested from EBMUD by BKF Engineers was provided, enabling BKF to finalize their water demand analysis and conclude their wastewater analysis for buildout of the Plan. They also provided engineering strategies and environmental performance standards necessary to be implemented as part of an Elmhurst Creek realignment effort to culvert flood flows of this creek.

Garcia and Associates

During this period, Garcia & Associates responded to City staff comments on the biology and cultural resources chapters of the Administrative Draft EIR #1. Much of this effort focused on technical changes regarding known cultural resources, and reconsideration of originally suggested mitigation measures which can be better characterized as detailed implementation of City standard conditions of approval and other permit processes likely to be required.

Environ

During this period, Environ continued to provide detailed technical studies for inclusion in the Draft EIR chapters on Air Quality and Greenhouse Gas. This work included a traffic-based health risk assessment, re-calculations of air quality and GHG emissions from the Coliseum Site and from Plan buildout, and preparation of cumulative air quality and GHG analyses.

Fehr & Peers

During this period, Fehr & Peers attended meetings with City staff and the project team, and continued their work on the following EIR-related tasks:

- updating the 2035 traffic volume forecasts for 108 study intersections under 3 different scenarios, and

- preparing the transportation chapter of Admin Draft EIR #1, which was submitted to the City for review on 12/9.

BUDGET STATUS

The following spreadsheet provides a budget summary for this project as of January 31, 2014.

Included within this spreadsheet and invoice is a subconsultant invoice for Willdan Associates from July/August of 2013, which had been overlooked in our prior invoice submissions.

	Budget	Invoice	Prior Bills	To Date	Remaining	% Compl.
Costs by Consultant:						
Lamphier-Gregory						
Total	280,000.00	23,697.50	222,538.66	246,236.16	33,763.84	88%
Fehr & Peers						
Total	433,280.00	17,448.26	353,521.59	370,969.85	62,310.15	86%
SWA Group						
Total	148,060.00	4,441.80	68,107.60	72,549.40	75,510.60	49%
Conley Consulting						
Total	74,035.00	-	52,337.50	52,337.50	21,697.50	71%
Hausrath						
Total	129,240.00	-	107,270.00	107,270.00	21,970.00	83%
Wildan						
Total	34,000.00	650.00	18,408.00	19,058.00	14,942.00	56%
Douglas Wright						
Total	45,125.00	-	34,500.00	34,500.00	10,625.00	76%
Kittleson Assoc						
Total	25,900.00	-	2,760.00	2,760.00	23,140.00	11%
HDR, Inc.						
Total	43,000.00	-	43,000.47	43,000.47	(0.47)	100%
BKF Engineers						
Total	120,000.00	7,264.40	69,536.40	76,800.80	43,199.20	64%
SLR (formarly SES Eng.)						
Total	80,000.00	-	62,695.25	62,695.25	17,304.75	78%
Environ, Inc.						
Total	71,600.00	16,816.00	35,304.50	52,120.50	19,479.50	73%
RGDL						
Total	36,000.00	-	27,082.50	27,082.50	8,917.50	75%
Garcia Assoc.						
Total	73,600.00	3,629.63	60,574.48	64,204.11	9,395.89	87%
Envirocom						
Total	-	-	255.00	255.00	(255.00)	
Printing Expenses						
Total	26,200.00	-	1,192.43	1,192.43	25,007.57	5%
Grand Total:	1,620,040.00	73,947.59	1,159,084.38	1,233,031.97	387,008.03	76%
Cost by Phase						
ENA Support	314,520.00	2,224.50	306,152.07	308,376.57	6,143.43	98%
Draft Specific Plan	461,512.00	22,397.83	318,194.29	340,592.12	120,919.88	74%
Draft EIR	619,990.00	49,325.26	528,545.12	577,870.38	42,119.62	93%
Final Specific Plan	123,998.00	-	5,000.47	5,000.47	118,997.53	4%
Final EIR	73,820.00	-	-	-	73,820.00	0%
Printing	26,200.00	-	1,192.43	1,192.43	25,007.57	
Grand Total:	1,620,040.00	73,947.59	1,159,084.38	1,233,031.97	387,008.03	76%

Nathaniel Taylor
Lamphier-Gregory
1944 Embarcadero
Oakland, CA 94606

January 23, 2014
No: 20115178-10
Invoice No: 14010582

Project Manager Brock Roby

Project 20115178-10 Oakland Coliseum Area SP & EIR

Provide civil engineering services.

****Reimbursables included in below fee - RE's of \$348.67 shown under previously billed in the billings to date section have been moved to the prior billing fee column****

****Desc. of services required on each invoice****

- Draft EIR
- Meetings with consultant team

Professional Services from November 18, 2013 to December 22, 2013

Billing Phase	Fee	Percent Complete	Earned	Previous Fee Billing	Current Fee Billing
Existing Conditions	5,000.00	100.00	5,000.00	5,000.00	0.00
Utility Infrastructure	19,500.00	100.00	19,500.00	19,500.00	0.00
Preliminary Alternatives	18,000.00	100.00	18,000.00	18,000.00	0.00
Draft Specific Plan	57,200.00	52.10	29,801.20	22,536.80	7,264.40 B
Draft EIR	4,500.00	100.00	4,500.00	4,500.00	0.00
Final Specific Plan	14,300.00	0.00	0.00	0.00	0.00
Final EIR	1,500.00	0.00	0.00	0.00	0.00
Total Fee	120,000.00		76,801.20	69,536.80	7,264.40
					7,264.40
				Total this Invoice	\$7,264.40

Outstanding Invoices

Number	Date	Balance
13110072	11/20/2013	9,094.80
13120249	12/19/2013	12,812.80
Total		21,907.60

Total Now Due \$29,172.00

Billings to Date

	Current	Prior	Total
Fixed fee	7,264.40	69,188.13	76,452.53
Reimbursables	0.00	348.27	348.27
Totals	7,264.40	69,536.40	76,800.80

PAYABLES
PROJECT NAME Oakland Coliseum
PROJECT NUMBER 3-1201
APPROVED BY SS
AMOUNT APPROVED 7,264.40
DATE 2/5/14



INVOICE

2200 Powell Street, Suite 700, Emeryville, CA 94608
Tel: +1 510 655 7400 Fax: +1 510 655 9517
See remittance instructions below.

January 31, 2014

Scott Gregory
Lamphier - Gregory
1944 Embarcadero
Oakland, CA 94606

Invoice Number: 365239
FEIN: 52-1248616
ENVIRON Project: 03-34201
Contract Name: Oakland Coliseum EIR
Period of Effort: December 2013
Invoice Amount: \$ 16,816.00

Attached you will find a description of services performed as well as a breakdown of the costs incurred.

We appreciate this opportunity to be of service and look forward to working with you in the future.

Sincerely,

Elizabeth A. Miesner, MS
Principal

PAYABLES
PROJECT NAME Oakland-Coliseum
PROJECT NUMBER 3-1201
APPROVED BY SG
AMOUNT APPROVED 16,816
DATE 2/5/14

(A)
(C)

Remit To:

By Wire Transfer:
ENVIRON International Corporation
At Wells Fargo Bank
ABA Routing Number: 121000248
Credit Account Number: 2000200146885
SWIFT Code: WFBUS6S; CHIPS: 0407
Please reference invoice number.

By Regular Mail:
ENVIRON International Corporation
P.O. Box 8500-1980
Philadelphia, PA 19178-1980

Tax ID # 52-1248616

Oakland Coliseum EIR
Stage C Deliverables - Draft EIR
Invoice No. 365239
Project No. 03-34201A

Description of Services

During this period, ENVIRON performed the following tasks:

- Continued the Project traffic health risk assessment
- Continued the Project Air Quality (AQ) and greenhouse gas (GHG) emissions calculations
- Started the Project cumulative impact analysis

Professional Services

	<u>Staff Member</u>	<u>Hours</u>	<u>Rate</u>	<u>Total</u>
Principal 11	E. Miesner	1.20	235.00	\$ 282.00
Principal 11	M. Keinath	1.30	235.00	305.50
Manager 8	K. Zhao (Kun)	7.20	165.00	1,188.00
Sr. Associate 7	M. Hou	21.40	150.00	3,210.00
Sr. Associate 6B	J. Roos	6.70	140.00	938.00
Sr. Associate 6B	S. Shearer	25.00	140.00	3,500.00
Associate 6	T. Su	2.00	130.00	260.00
Associate 6	S. Mehta	0.70	130.00	91.00
Associate 5	S. Karania	26.60	115.00	3,059.00
Support Staff		1.00	65.00	<u>65.00</u>

Total Professional Services

\$ 12,898.50

TOTAL AMOUNT DUE ENVIRON ON THIS INVOICE

\$ 12,898.50

Budget Status	
Previously Billed:	\$ 30,909.00
Current Invoice:	<u>12,898.50</u>
Total:	\$ 43,807.50
Budget:	<u>59,800.00</u>
Remaining:	\$ 15,992.50

Oakland Coliseum EIR
Stage E Deliverables - Final EIR
Invoice No. 365239
Project No. 03-34201C

Description of Services

During this period, ENVIRON performed the following tasks:

- Continued to draft the air quality (AQ) and greenhouse gas (GHG) chapters of the draft Environmental Impact Report

Professional Services

	<u>Staff Member</u>	<u>Hours</u>	<u>Rate</u>	<u>Total</u>
Principal 11	M. Keinath	2.50	235.00	\$ 587.50
Sr. Associate 7	L. Bentley Tammero	16.50	150.00	2,475.00
Sr. Associate 7	M. Hou	5.70	150.00	<u>855.00</u>
Total Professional Services				\$ 3,917.50

TOTAL AMOUNT DUE ENVIRON ON THIS INVOICE

\$ 3,917.50

Budget Status	
Previously Billed:	\$ -
Current Invoice:	<u>3,917.50</u>
Total:	\$ 3,917.50
Budget:	<u>7,400.00</u>
Remaining:	\$ 3,482.50