

IF SUPPLIER IS SUBJECT TO
PROMPT PAYMENT
put an X in the box

X

Fiscal Year
2013-2014

City of Oakland
ENCUMBRANCE LIQUIDATION

IF INVOICE IS DISPUTED
put an X in the box

SUPPLIER NUMBER

64428

DISTRIBUTION (Check Box):

SUPPLIER NAME

Lamphier-Gregory

HOLD FOR PICK-UP

ADDRESS

1944 Embarcadero

ATTACHMENT

CITY, STATE, ZIP

Oakland, CA 94606

MAIL

X

BATCH NUMBER

BATCH DATE

INPUT/AUDITED BY

TOTAL INVOICE
AMOUNT

\$180,444.20

I HEREBY CERTIFY THE ARTICLES OR SERVICES DESCRIBED BY THE INVOICE(S) ATTACHED AND LISTED BELOW WERE NECESSARY FOR USE BY THIS AGENCY / DEPARTMENT AND
HAVE BEEN DELIVERED OR PERFORMED AND THAT NO PRIOR CLAIM HAS BEEN PRESENTED FOR SAID ARTICLES OR SERVICES:

DPB

01/14/14

Devan Reiff

AGENCY/DEPARTMENT

DATE

PAYMENT REQUEST PREPARED BY

X3550

AUTHORIZATION SIGNATURE AND DATE REQUIRED

Rina Hernandez, Administrative Services Manager, DPB

PRINTED NAME OF AUTHORIZATION SIGNATURE

# of Invoices	Date Invoice Received MM/DD/YY	Invoice Number	Invoice Date MM/DD/YY	Invoice Amount	Customer or Account Number	Description (45 Characters Maximum)	PO #	Release	Line	Amount	CA BOE Sales Tax
1	01/06/14	9635	01/02/14	180,444.20	3-1201	January invoice, Coliseum	2013001239		2	180,444.20	
2											
3											
4											
5											
6											
7											
Invoice Total				180,444.20					Total	180,444.20	-

DETAILED DESCRIPTION

FMA 03/28/12

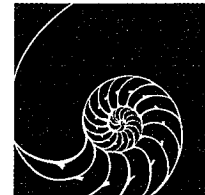
ORIGINAL INVOICE(S) MUST BE ATTACHED

L A M P H I E R - G R E G O R Y

URBAN PLANNING
ENVIRONMENTAL
ANALYSIS

City of Oakland
Planning & Zoning Division
250 Frank H. Ogawa Plaza
Suite 3315
Oakland, CA 94612

January 02, 2014
Invoice No. 9635
Project No. 3-1201



Attn: Devan Reiff, Planner II

Re: Oakland Coliseum

For professional services rendered through December 06, 2013

Fee Charges

Description	Title	Rate	Hours	Amount
Ford, Chris	Senior Planner	170.00	135.50	\$23,035.00
Gregory, Scott K	President	205.00	51.00	\$10,455.00
Noyola, Noe H.	Associate Planner	145.00	70.00	\$10,150.00
Total Fee Charges				\$43,640.00

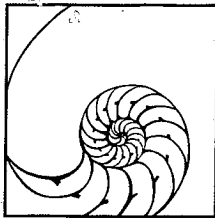
Consultant Expenses

BKF Engineering	\$9,094.80
Douglas Wright Consulting	\$2,000.00
ENVIRON International Corporation	\$22,197.50
Fehr & Peers	\$27,244.88
Garcia & Associates	\$12,591.06
Hausrath Economic Group	\$15,850.00
SLR International Corporation	\$25,556.00
SWA Group	\$19,247.80
Willdan Financial Services	\$2,900.00
Total Consultant Expenses	\$136,682.04

Reimbursable Expenses

Meal	\$33.30
Parking	\$23.75
Printing	\$52.85
Travel	\$12.26
Total Reimbursable Expenses	\$122.16

Total Current Billing **\$180,444.20**



LAMPHIER-GREGORY

MEMO

TO: Devan Reiff
City of Oakland, Planning and Zoning Division, Strategic Planning
250 Frank H. Ogawa Plaza, Suite 3315
Oakland, CA 94612

FROM: Scott Gregory, Lamphier-Gregory

SUBJECT: **Progress Report for the Coliseum Area Specific Plan and EIR Project**

DATE: January 2, 2014.

The following progress report describes work performed by Lamphier-Gregory and our team of associated subconsultants for the Coliseum Area Specific Plan and EIR Project. This report corresponds to Invoice #31201-9635, addressing the billing period from 11/09/13 through 12/06/13.

SCOPE OF WORK

Task 1: On-Going Coordination

During this period, Lamphier-Gregory attended regular Thursday afternoon meetings with the ENA team and City staff to confirm work schedules and products, and coordinated the efforts of other members of our team. The schedule for these meetings has been adjusted to include an every-other week meeting on progress and issues related to the Specific Plan and every off week to discuss overall EIR and coordination with the ENA team.

Task 2: ENA Team Technical Support

The Specific Plan/EIR team continued to provide planning support efforts to the ENA team regarding economic and environmental issues relevant to the Master Plan design.

Task 3: Draft Specific Plan

SWA

On 11/18, SWA submitted the 1st Administrative Draft Specific Plan for review by the City staff and the planning team. The document was indicated as being "for internal discussion, the graphics are intended as placeholders only, and the text is intended for review, comment, and input". The document included a definition of the land use program policies and design guidelines, and the product of coordination efforts on infrastructure and market demand issues.

SWA also participated in City/ENA/ Specific Plan team meeting on 11/3, 11/10, 11/22 and 11/24.

Hausrath Economics

HEG's efforts on the Specific Plan included preparation of a Plan section describing potential employment and population growth, and the contributions anticipated to growth city-wide and in

the surrounding areas. HEG also prepared Plan text describing the Development Scenario and potential future growth under the Specific Plan.

BKF Engineers

BKF Engineers continued to assess the overall water and wastewater demands associated with buildout of the Coliseum Site and the overall Master Plan, and to explore infrastructure improvements necessary to provide for these increased demands. BKF was also involved with assessments of necessary re-routing of on-site electrical utility lines to accommodate the proposed new stadium site. They also provided information relative to flood flows within Elmhurst Creek, critical to the assessment of potential re-routing and culverting of this creek.

Doug Wright Consulting

During this period, Mr. Wright prepared materials, attended meetings with JRDV and BART management, and performed related tasks pertaining to capital funding of transit facilities planned for the BART station vicinity – also providing research and review materials regarding federal legislation regarding appropriations and specific transit capital funding resources.

Fehr & Peers

F&P worked on preparation of the Circulation Chapter of the Specific Plan, with particular focus on the sizing and routing of internal roadways.

Willdan

During this period Willdan's services included preparation and revision of a conceptual finance memo and providing technical support for the ENA team presentation to the City for financing options for the stadium.

Tasks 4: Draft EIR

During this period, Lamphier-Gregory and the EIR team continued our environmental analysis of the Master Plan and buildout assumptions. Meetings and calls with each of the EIR subconsultants have continued on a regular basis to provide updated direction and information relative to the current Project Description and schedule.

Lamphier-Gregory has invested substantial efforts to engage all technical subconsultants in the effort, to prepare a draft Project Description for use in the EIR and as a basis for technical analyses, and to begin preparation of those chapters for which we are the primary authors (i.e., Land Use, Public Services, Aesthetics, etc.). We have also obtained and formatted a large share of the EIR chapters.

Hausrath and Associates

HEG focused on preparation of the analysis and text for the Population, Housing and Employment setting and impacts sections for the EIR. The work included development of the existing setting section and the appropriate data for housing, population and employment in the Plan Area, surrounding areas of East Oakland, the Coliseum BART Station PDA, the City of Oakland, the inner Bay Area and the Bay Area region overall. HEG also worked with the ENA team to in an effort to refine and finalize employment estimates for the new sports facilities.

Garcia and Associates

During this period, Garcia and Associates continued to prepare technical studies regarding biological resources and cultural resources to be included in the EIR. Of particular focus, Garcia and Associates examined the environmental and regulatory issues associated with various options for re-routing and/or enhancing the existing Elmhurst Creek and Damon Slough, and considered various regulatory requirements pertaining to the proposed Bay cut as proposed under the Master Plan.

Environ

During this period, Environ prepared existing setting and regulatory setting information for the Air Quality and Greenhouse Gas chapters of the Draft EIR. They also prepared a project methodologies document, a data request memo for the project's air quality and greenhouse gas impact analysis, and started the project's construction period analysis.

Fehr & Peers

During this period, Fehr & Peers worked on the following EIR-related tasks:

- adjusting the ACTS travel Demand Model,
- developing the 2035 traffic volume forecasts for 108 study intersections,
- and preparing the Transportation chapter of the DEIR

SLR International

SLR International (formerly SES Engineers) completed preparation of the Soils and Geology portions of the EIR, and continued to analyze relevant agency databases, EDR reports and review of historic Sanborn maps to confirm the status of contamination and remediation efforts within the Subarea A (Coliseum) site.

BUDGET STATUS

The following spreadsheet provides a budget summary for this project as of December 6, 2013. Budget allocations reflect a re-allocation of budget between subconsultants as agreed to by City staff (i.e., additional budget allocated toward detailed traffic analysis, reduced budget and scope for Specific Plan preparation and public outreach). This work has gone ahead based on schedule demands, despite that the corresponding modifications to the City/L-G agreement have not yet been completed.

	Budget	Invoice	Prior Bills	To Date	Remaining	% Compl.
Costs by Consultant:						
Lamphier-Gregory						
Total	280,000.00	43,762.16	149,373.81	193,135.97	86,864.03	69%
Fehr & Peers						
Total	433,280.00	27,244.88	254,294.50	281,539.38	151,740.62	65%
SWA Group						
Total	148,060.00	19,247.80	31,092.60	50,340.40	97,719.60	34%
Conley Consulting						
Total	74,035.00	-	52,337.50	52,337.50	21,697.50	71%
Hausrath						
Total	129,240.00	15,850.00	86,670.00	102,520.00	26,720.00	79%
Wildan						
Total	34,000.00	2,900.00	15,508.00	18,408.00	15,592.00	54%
Douglas Wright						
Total	45,125.00	2,000.00	32,500.00	34,500.00	10,625.00	76%
Kittleson Assoc						
Total	25,900.00	-	2,760.00	2,760.00	23,140.00	11%
HDR, Inc.						
Total	43,000.00	-	43,000.47	43,000.47	(0.47)	100%
BKF Engineers						
Total	120,000.00	9,094.80	47,628.80	56,723.60	63,276.40	47%
SLR (formerly SES Eng.)						
Total	80,000.00	25,556.00	28,282.00	53,838.00	26,162.00	67%
Environ, Inc.						
Total	71,600.00	22,197.50	-	22,197.50	49,402.50	31%
RGDL						
Total	36,000.00	-	11,802.50	11,802.50	24,197.50	33%
Garcia Assoc.						
Total	73,600.00	12,591.06	16,381.38	28,972.44	44,627.56	39%
Envirocom						
Total	-	-	255.00	255.00	(255.00)	
Printing Expenses						
Total	26,200.00	-	1,192.43	1,192.43	25,007.57	5%
Grand Total:	1,620,040.00	180,444.20	773,078.99	953,523.19	666,516.81	59%
Cost by Phase						
ENA Support	314,520.00	10,658.72	295,493.35	306,152.07	8,367.93	97%
Draft Specific Plan	461,512.00	66,893.74	150,048.55	216,942.29	244,569.71	47%
Draft EIR	619,990.00	102,891.74	321,344.19	424,235.93	195,754.07	68%
Final Specific Plan	123,998.00	-	5,000.47	5,000.47	118,997.53	4%
Final EIR	73,820.00	-	-	-	73,820.00	0%
Printing	26,200.00	-	1,192.43	1,192.43	25,007.57	
Grand Total:	1,620,040.00	180,444.20	773,078.99	953,523.19	666,516.81	59%



ENGINEERS / SURVEYORS / PLANNERS

Nathaniel Taylor
Lamphier-Gregory
1944 Embarcadero
Oakland, CA 94606

November 20, 2013
No: 20115178-10
Invoice No: 13110072

Project Manager Brock Roby

Project 20115178-10 Oakland Coliseum Area SP & EIR

Provide civil engineering services.

Reimbursables included in below fee - RE's of \$348.67 shown under previously billed in the billings to date section have been moved to the prior billing fee column

Desc. of services required on each invoice

- Coordination with EBMUD
- WSA support calculations

Professional Services from September 16, 2013 to October 20, 2013

Billing Phase	Fee	Percent Complete	Earned	Previous Fee Billing	Current Fee Billing
Existing Conditions	5,000.00	100.00	5,000.00	5,000.00	0.00
Utility Infrastructure	19,500.00	100.00	19,500.00	19,500.00	0.00
Preliminary Alternatives	18,000.00	100.00	18,000.00	18,000.00	0.00
Draft Specific Plan	57,200.00	17.00	9,724.00	629.20	9,094.80
Draft EIR	4,500.00	100.00	4,500.00	4,500.00	0.00
Final Specific Plan	14,300.00	0.00	0.00	0.00	0.00
Final EIR	1,500.00	0.00	0.00	0.00	0.00
Total Fee	120,000.00		56,724.00	47,629.20	9,094.80

9,094.80

Total this Invoice

\$9,094.80

Outstanding Invoices

Number	Date	Balance
13090428	9/19/2013	2,655.00
13100344	10/23/2013	4,679.20
Total		7,334.20

Total Now Due

\$16,429.00

Billings to Date

	Current	Prior	Total
Fixed fee	9,094.80	47,280.53	56,375.33
Reimbursables	0.00	348.27	348.27
Totals	9,094.80	47,628.80	56,723.60

PAYABLES
PROJECT NAME Oakland Coliseum
PROJECT NUMBER 3-1211
APPROVED BY [Signature]
AMOUNT APPROVED 9,094.80
DATE 11/21/13

Douglas Wright Consulting
38 Keyes Avenue, No. 6
The Presidio
San Francisco, CA 94129
415-561-2620

November 2, 2013

Scott Gregory, President
Lamphier-Gregory
1944 Embarcadero
Oakland, CA 94606

IN REFERENCE TO: Oakland Coliseum Specific Plan Project

PROFESSIONAL SERVICES: September, 2013 - October, 2013

Personnel	Rate	Amount
D Wright	(\$200/hr)	\$2,000.00

Summary of Services Provided: DWC Description of Services attached.

TOTAL DUE: \$2,000.00

INVOICE NUMBER: 11131024

FEDERAL I.D.: 94-3914200

PAYABLES (3)
PROJECT NAME Oakland-Coliseum
PROJECT NUMBER 3-1201
APPROVED BY SG
AMOUNT APPROVED 2,000-
DATE 11/13/13

Douglas Wright Consulting

Description of Services

Contract: Oakland Coliseum Specific Plan Project

Invoicing Period: September, 2013 thru October, 2013

<u>Month</u>	<u>Summary of Services</u>
Sep. thru Oct	Prepare materials, attend meetings at JRDV and with BART GM, and perform related tasks as requested pertaining to capital funding of transit facilities planned for the BART station vicinity. Research and review materials, and complete discussions with Washington colleague re the legislative situation for FY 2014 appropriations and potential of specific transit capital funding resources.



INVOICE

2200 Powell Street, Suite 700, Emeryville, CA 94608
Tel: +1 510 655 7400 Fax: +1 510 655 9517
See remittance instructions below.

November 27, 2013

Scott Gregory
Lamphier - Gregory
1944 Embarcadero
Oakland, CA 94606

Invoice Number: 360841
FEIN: 52-1248616
ENVIRON Project: 03-34201
Contract Name: Oakland Coliseum EIR
Period of Effort: October 2013
Invoice Amount: \$ 22,197.50

(C)

Attached you will find a description of services performed as well as a breakdown of the costs incurred.

We appreciate this opportunity to be of service and look forward to working with you in the future.

Sincerely,

Elizabeth A. Miesner, MS
Principal

PAYABLES
PROJECT NAME Oakland - Coliseum
PROJECT NUMBER 3-1201
APPROVED BY [Signature]
AMOUNT APPROVED 22,197.50
DATE 12/16/13

Remit To:

By Wire Transfer:
ENVIRON International Corporation
At Wells Fargo Bank
ABA Routing Number: 121000248
Credit Account Number: 2000200146885
SWIFT Code: WFBUS6S; CHIPS: 0407
Please reference invoice number.

By Regular Mail:
ENVIRON International Corporation
P.O. Box 8500-1980
Philadelphia, PA 19178-1980

Tax ID # 52-1248616

Oakland Coliseum EIR
Stage C Deliverables - Draft EIR
Invoice No. 360841
Project No. 03-34201A

Description of Services

During this period, ENVIRON performed the following tasks:

- Prepared Project methodology document for review
- Prepared data request for the Project air quality and greenhouse gas impact analysis
- Started the Project construction analysis

Professional Services

	<u>Staff Member</u>	<u>Hours</u>	<u>Rate</u>	<u>Total</u>
Principal 11	E. Miesner	7.00	235.00	\$ 1,645.00
Manager 10	M. Keinath	17.00	210.00	3,570.00
Manager 8	K. Zhao (Kun)	1.80	165.00	297.00
Sr. Associate 7	M. Hou	35.00	150.00	5,250.00
Sr. Associate 6B	S. Shearer	14.50	140.00	2,030.00
Associate 5	M. Howley	0.50	115.00	57.50
Associate 5	S. Karania	56.70	115.00	6,520.50
Draftsperson		7.50	80.00	600.00
Support Staff		0.80	65.00	52.00

Total Professional Services

\$ 20,022.00

TOTAL AMOUNT DUE ENVIRON ON THIS INVOICE

\$ 20,022.00

Budget Status	
Previously Billed:	\$ -
Current Invoice:	20,022.00
Total:	\$ 20,022.00
Budget:	59,800.00
Remaining:	\$ 39,778.00

Oakland Coliseum EIR
Stage A2 Deliverables - Setting, Opp/Const.
Invoice No. 360841
Project No. 03-34201B

Description of Services

During this period, ENVIRON performed the following tasks:

- Drafted the front matter materials for air quality (AQ) and greenhouse gas (GHG) chapters of the draft Environmental Impact Report

Professional Services

	<u>Staff Member</u>	<u>Hours</u>	<u>Rate</u>	<u>Total</u>
Sr. Associate 7	L. Bentley Tammero	10.90	150.00	\$ 1,635.00
Sr. Associate 6B	S. Shearer	1.00	140.00	140.00
Associate 5	S. Karania	3.20	115.00	368.00
Support Staff		0.50	65.00	32.50
Total Professional Services				\$ 2,175.50

TOTAL AMOUNT DUE ENVIRON ON THIS INVOICE

\$ 2,175.50

Budget Status	
Previously Billed:	\$ -
Current Invoice:	2,175.50
Total:	\$ 2,175.50
Budget:	4,400.00
Remaining:	\$ 2,224.50

FEHR & PEERS

100 Pringle Avenue, Suite 600 Walnut Creek, CA 94596 (925) 977-3200 Fax (925) 933-8007
Fed. ID 68-0065540

Scott Gregory
Lamphier-Gregory
1944 Embarcadero
Oakland, CA 94606

November 13, 2013
Project No: WC12-2923.00
Invoice No: 90393
Project Manager: Sam Tabibnia

Project WC12-2923.00 Coliseum City Specific Plan and EIR
Professional Services for the Period: September 28, 2013 to October 25, 2013
Professional Personnel

	Hours	Rate	Amount
Principal III			
Rees, Robert	20.00	295.00	5,900.00
Associate I			
Wollard, Lysa	1.00	120.00	120.00
Associate I			
Tabibnia, Sam	18.00	185.00	3,330.00
Senior Engineer/Planner I			
Watten, Mackenzie	56.00	130.00	7,280.00
Engineer Planner I			
Bakhru, Anjali	18.00	105.00	1,890.00
Carnarius, Kristen	1.00	105.00	105.00
Engineer / Planner I			
Peterson, Teresa	27.00	85.00	2,295.00
Senior Engineering Technician III			
Kao, Michael	2.50	155.00	387.50
Senior Engineering Technician II			
Doolan, Deborah	.50	135.00	67.50
Senior Engineering Technician III			
Spencer, Katherine	9.00	135.00	1,215.00
Administrative Assistant III			
Schaefer, Judy	8.50	105.00	892.50
Intern			
Sandhu, Parminder	29.00	85.00	2,465.00
Totals	190.50		25,947.50
Total Labor			25,947.50

Handwritten notes: "TASK B PLAN" with a bracket pointing to the first two rows, and "EIR" with a bracket pointing to the last two rows.

Reimbursable Expenses

Project Communications and Reproduction
Total Reimbursables

1,297.38
1,297.38 1,297.38

Budget Summary

Total Billings
Total Budget
Remaining Budget

Current	Prior	To-Date
27,244.88	253,307.50	280,552.38
		433,280.00
		152,727.62

DUE AND PAYABLE UPON RECEIPT

Project	WC12-2923.00	Coliseum City Specific Plan and EIR	Invoice	90393
Total Current Invoice Amount			\$27,244.88	

Outstanding Invoices

Invoice Number	Invoice Date	Balance		
89288	9/18/2013	56,802.71		
89663	10/10/2013	33,324.73		
Total		90,127.44		
			Total Now Due	\$117,372.32

PAYABLES
PROJECT NAME Oakland-Coliseum
PROJECT NUMBER 3-1201
APPROVED BY SS
AMOUNT APPROVED 27,244.88
DATE 11/19/13

DUE AND PAYABLE UPON RECEIPT

Project	WC12-2923.00	Coliseum City Specific Plan and EIR	Invoice	90393
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Billing Backup

Wednesday, November 13, 2013

FEHR & PEERS

Invoice 90393 Dated 11/13/2013

3:40:01 PM

Project	WC12-2923.00	Coliseum City Specific Plan and EIR
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Reimbursable Expenses

Project Communications and Reproduction

MI	00Oct 13 Comm	10/25/2013	WCOCT13COMM / Project Communication & Reproduction Cha	1,297.38
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Total Reimbursables	1,297.38	1,297.38
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Project Total	\$27,244.88
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Total this Report	\$27,244.88
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DUE AND PAYABLE UPON RECEIPT

FEHR & PEERS

November 15, 2013

Scott Gregory
Lamphier-Gregory
1944 Embarcadero
Oakland, CA 94606

RE: Coliseum City Specific Plan and EIR

Dear Mr. Gregory:

Enclosed is invoice number 90393 for \$27,244.88 dated 11/13/2013 for costs incurred from 9/28/2013 through 10/25/2013 for the above referenced project.

Continuing our work on the EIR (Task 7.13), Fehr & Peers completed the following in documenting existing conditions at the project site:

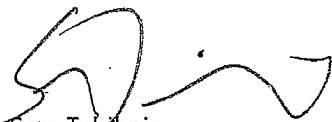
- Adjusting ACTS Travel Demand Model
- Developing 2035 traffic volume forecasts for 108 study intersection
- Preparing the Transportation Chapter of the DEIR
- Preparing Transportation Section of Specific Plan
- Sizing internal roadways

We also attended meetings with City of Oakland staff and project team.

We appreciate the opportunity to assist you on this project. Please call me if you have any questions.

Sincerely,

FEHR & PEERS



Sam Tabibnia
Associate II

WC12-2923.00

DUE AND PAYABLE UPON RECEIPT