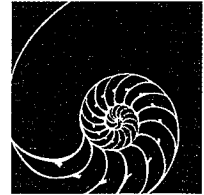


L A M P H I E R - G R E G O R Y

URBAN PLANNING
ENVIRONMENTAL
ANALYSIS

City of Oakland
Planning & Zoning Division
250 Frank H. Ogawa Plaza
Suite 3315
Oakland, CA 94612

October 23, 2013
Invoice No. 9593
Project No. 3-1201



Attn: Devan Reiff, Planner II

Re: Oakland Coliseum

For professional services rendered through October 11, 2013

Fee Charges

Description	Title	Rate	Hours	Amount
Colin, Kevin A	Senior Planner	160.00	15.00	\$2,400.00
Ford, Chris	Senior Planner	170.00	136.50	\$23,205.00
Gregory, Scott K	President	205.00	47.50	\$9,737.50
Total Fee Charges				\$35,342.50

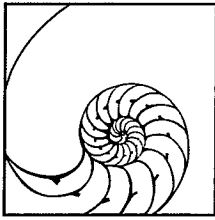
Consultant Expenses

BKF Engineering	\$4,679.20
Fehr & Peers	\$33,324.73
Total Consultant Expenses	\$38,003.93

Reimbursable Expenses

Parking	\$59.79
Printing	\$77.52
Total Reimbursable Expenses	\$137.31

Total Current Billing	\$73,483.74
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LAMPHIER-GREGORY

MEMO

TO: Devan Reiff
City of Oakland, Planning and Zoning Division, Strategic Planning
250 Frank H. Ogawa Plaza, Suite 3315
Oakland, CA 94612

FROM: Scott Gregory, Lamphier-Gregory

SUBJECT: **Progress Report for the Coliseum Area Specific Plan and EIR Project**

DATE: November 8, 2013

The following progress report describes work performed by Lamphier-Gregory and our team of associated subconsultants for the Coliseum Area Specific Plan and EIR Project. This report corresponds to Invoice #31201-9572, addressing the billing period from 09/14/13 through 10/11/13.

SCOPE OF WORK

Task 1: Project Initiation and On-Going Coordination

During this period, Lamphier-Gregory attended regular Thursday afternoon meetings with the ENA team and City staff to confirm work schedules and products, and coordinated the efforts of other members of our team. The schedule for these meetings has been adjusted to include an every-other week meeting on progress and issues related to the Specific Plan and every off week to discuss overall EIR and coordination with the ENA team.

Task 2: ENA Team Technical Support

Task 3: Draft Specific Plan

Tasks 4: Draft EIR

During this period, Lamphier-Gregory and the EIR team continued our environmental analysis of the Master Plan and buildout assumptions. Meetings and calls with each of the EIR subconsultants have continued on a regular basis to provide updated direction and information relative to the current Project Description and schedule.

Lamphier-Gregory

Lamphier-Gregory continued our work toward preparation of the Draft EIR. During this period, we completed a draft version of the Project Description based on the “framework” paper developed in early September. We also continued work on the Land Use chapter, the Public Services chapter and the Introduction.

Lamphier-Gregory also continued to coordinate with our entire sub-consultant team on a regular basis, directing and monitoring their progress, providing them with necessary information and sharing information across multiple environmental disciplines.

Fehr & Peers

Continuing their work on the EIR, Fehr & Peers completed the following in documenting existing conditions at the project site:

- Conducted field work at the 108 study intersections to verify intersection configuration and observer traffic operations during weekday AM and PM peak periods
- Conducted preliminary traffic operations analysis of the 108 study intersections
- Obtained freeway traffic volumes and conducted preliminary freeway operations analysis
- Conducted field work to document existing pedestrian, bicycle, and transit facilities in the vicinity of the project
- Obtained transit ridership data from AC Transit and BART and summarized data
- They also attended meetings with City of Oakland staff and project team.

BKF Engineers

During this period, BKF continued efforts to define and estimate costs associated with on-site infrastructure. They also began preparation of a water demand estimate for submittal to EBMUD relative to a request for a Water Supply Assessment. Based on the updated Project Description numbers (see task 1 above), the water demand estimates were updated and revised accordingly.

BUDGET STATUS

The following spreadsheet provides a budget summary for this project as of October 10, 2013. Budget allocations now reflect the re-allocations between subconsultants, but modifications to the City/L-G agreement (if needed) have not yet been completed.

	Budget	Invoice	Prior Bills	To Date	Remaining	% Compl.
Costs by Consultant:						
Lamphier-Gregory						
Total	280,000.00	35,479.81	80,382.50	115,862.31	164,137.69	41%
Fehr & Peers						
Total	433,280.00	33,324.73	220,969.77	254,294.50	178,985.50	59%
SWA Group						
Total	148,060.00	-	22,209.00	22,209.00	125,851.00	15%
Conley Consulting						
Total	74,035.00	-	52,337.50	52,337.50	21,697.50	71%
Hausrath						
Total	129,240.00	-	72,990.00	72,990.00	56,250.00	56%
Wildan						
Total	34,000.00	-	15,508.00	15,508.00	18,492.00	46%
Douglas Wright						
Total	45,125.00	-	32,500.00	32,500.00	12,625.00	72%
Kittleson Assoc						
Total	25,900.00	-	2,760.00	2,760.00	23,140.00	11%
HDR, Inc.						
Total	43,000.00	-	43,000.47	43,000.47	(0.47)	100%
BKF Engineers						
Total	120,000.00	4,679.20	42,949.60	47,628.80	72,371.20	40%
SLR (formerly SES Eng.)						
Total	80,000.00	-	2,741.00	2,741.00	77,259.00	3%
Environ, Inc.						
Total	71,600.00	-	-	-	71,600.00	0%
RGDL						
Total	36,000.00	-	11,802.50	11,802.50	24,197.50	33%
Garcia Assoc.						
Total	73,600.00	-	14,604.25	14,604.25	58,995.75	20%
Envirocom						
Total	-	-	255.00	255.00	(255.00)	
Printing Expenses						
Total	26,200.00	-	1,192.43	1,192.43	25,007.57	
Grand Total:	1,620,040.00	73,483.74	616,202.02	689,685.76	930,354.24	43%
Cost by Phase						
ENA Support	314,520.00	-	290,506.35	290,506.35	24,013.65	92%
Draft Specific Plan	461,512.00	11,096.70	110,438.25	121,534.95	339,977.05	26%
Draft EIR	619,990.00	62,387.04	209,064.52	271,451.56	348,538.44	44%
Final Specific Plan	123,998.00	-	5,000.47	5,000.47	118,997.53	4%
Final EIR	73,820.00	-	-	-	73,820.00	0%
Printing	26,200.00	-	1,192.43	1,192.43	25,007.57	
Grand Total:	1,620,040.00	73,483.74	616,202.02	689,685.76	930,354.24	43%

FEHR & PEERS

100 Pringle Avenue, Suite 600 Walnut Creek, CA 94596 (925) 977-3200 Fax (925) 933-8007
Fed. ID 68-0065540

Scott Gregory
Lamphier-Gregory
1944 Embarcadero
Oakland, CA 94606

October 10, 2013
Project No: WC12-2923.00
Invoice No: 89663
Project Manager Sam Tabibnia

Project WC12-2923.00 Coliseum City Specific Plan and EIR

Professional Services for the Period: August 31, 2013 to September 27, 2013

Professional Personnel

	Hours	Rate	Amount
Principal III			
Rees, Robert	13.00	295.00	3,835.00
Associate I			
Wollard, Lysa	1.00	120.00	120.00
Associate I			
Tabibnia, Sam	30.00	185.00	5,550.00
Senior Engineer/Planner I			
Watten, Mackenzie	43.00	130.00	5,590.00
Senior Engineer / Planner II			
Hennessey, Daniel	12.00	150.00	1,800.00
Engineer/Planner II			
Weir, Meghan	1.00	120.00	120.00
Engineer/Planner II			
Hawkins, Michael	9.00	115.00	1,035.00
Engineer/Planner I			
Weissman, Dana	9.00	110.00	990.00
Engineer Planner I			
Bakhru, Anjuli	20.00	105.00	2,100.00
Carnarius, Kristen	2.00	105.00	210.00
Lima, Tamara	8.00	105.00	840.00
Senior Engineering Technician III			
Kao, Michael	1.00	155.00	155.00
Senior Engineering Technician III			
Spencer, Katherine	6.00	135.00	810.00
Technician III			
Rodriguez, Mike	.50	115.00	57.50
Administrative Assistant IV			
Angeles, Lorna	2.25	105.00	236.25
Administrative Assistant III			
Schaefer, Judy	14.00	105.00	1,470.00
Intern			
Sandhu, Parminder	74.50	85.00	6,332.50
Totals	246.25		31,251.25
Total Labor			31,251.25

DUE AND PAYABLE UPON RECEIPT

Reimbursable Expenses

Project Communications and Reproduction	1,562.56	
Travel	510.92	
Total Reimbursables	2,073.48	2,073.48

Budget Summary

	Current	Prior	To-Date
Total Billings	33,324.73	219,982.77	253,307.50
Total Budget			435,150.00
Remaining Budget			181,842.50

Total Current Invoice Amount
\$33,324.73
Outstanding Invoices

Invoice Number	Invoice Date	Balance
88312	7/19/2013	3,030.01
88502	8/7/2013	74,056.42
89288	9/18/2013	56,802.71
Total		133,889.14

Total Now Due
\$167,213.87

PAYABLES
PROJECT NAME Oakland-Coliseum
PROJECT NUMBER 3-1201
APPROVED BY EB
AMOUNT APPROVED 33,324.73
DATE 10/18/13

(C)

DUE AND PAYABLE UPON RECEIPT

Billing Backup

Thursday, October 10, 2013

FEHR & PEERS

Invoice 89663 Dated 10/10/2013

11:19:26 AM

Project	WC12-2923.00	Coliseum City Specific Plan and EIR
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Reimbursable Expenses

Project Communications and Reproduction

MI	0Sep 13 Comm	9/27/2013	WCSEP13COMM / Project Communication & Reproduction Cha	1,562.56
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Travel

EX	000000007953	9/15/2013	Hawkins, Michael / driving to/from Oakland Coliseum field work / 32.00 miles @ 0.565	19.89
EX	000000007953	9/15/2013	Hawkins, Michael / breakfast during Oakland Coliseum field work 8.15.13	12.66
EX	000000007953	9/15/2013	Hawkins, Michael / lunch during Oakland Coliseum field work 8.15.13	11.50
EX	000000007953	9/15/2013	Hawkins, Michael / event parking during Oakland Coliseum field work 8.15.13	33.00
EX	000000007954	9/15/2013	Lima, Tamara / Used Zipcar to conduct travel time runs, collect queuing information, and overall freeway conditions on I-580 during a Raiders football game at the Oakland Coliseum on Sunday, 9/15/2013.	60.53
EX	000000008006	9/16/2013	Watten, Mackenzie / Rental car for Coliseum City project. Weekend field work and observations around Raiders football game. Persons involved: Mackenzie Watten	222.66
EX	000000007954	9/17/2013	Lima, Tamara / Used Zipcar to conduct travel time runs, collect queuing information, and overall freeway conditions on I-580 during a Raiders football game at the Oakland Coliseum on Sunday, 9/15/2013.	27.92
EX	000000007974	9/17/2013	Sandhu, Parminder / Field work / 40.00 miles @ 0.565	24.86
EX	000000008030	9/19/2013	Lima, Tamara / Used Zipcar to conduct travel time runs, collect queuing information, and overall freeway conditions on I-580 during a Raiders football game at the Oakland Coliseum on Sunday, 9/15/2013.	86.90
JE	CO-WCPARKLOG	9/27/2013	CO / WC Parking Log September 2013 / 9.12.13 Mackenzie Watten	11.00

Total Reimbursables	2,073.48	2,073.48
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Project Total	\$33,324.73
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Total this Report	\$33,324.73
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DUE AND PAYABLE UPON RECEIPT



ENGINEERS / SURVEYORS / PLANNERS

Nathaniel Taylor
Lamphier-Gregory
1944 Embarcadero
Oakland, CA 94606

October 23, 2013
No: 20115178-10
Invoice No: 13100344

Project Manager Brock Roby

Project 20115178-10 Oakland Coliseum Area SP & EIR

Provide civil engineering services.

Reimbursables included in below fee - RE's of \$348.67 shown under previously billed in the billings to date section have been moved to the prior billing fee column

Desc. of services required on each invoice

- Coordination with EBMUD
- WSA support calculations

(C)

Professional Services from August 19, 2013 to September 15, 2013

Billing Phase	Fee	Percent Complete	Earned	Previous Fee Billing	Current Fee Billing
Existing Conditions	5,000.00	100.00	5,000.00	5,000.00	0.00
Utility Infrastructure	19,500.00	100.00	19,500.00	19,500.00	0.00
Preliminary Alternatives	18,000.00	100.00	18,000.00	18,000.00	0.00
Draft Specific Plan	57,200.00	1.10	629.20	0.00	629.20
Draft EIR	4,500.00	100.00	4,500.00	450.00	4,050.00
Final Specific Plan	14,300.00	0.00	0.00	0.00	0.00
Final EIR	1,500.00	0.00	0.00	0.00	0.00
Total Fee	120,000.00		47,629.20	42,950.00	4,679.20

Total this Invoice

\$4,679.20

Outstanding Invoices

Number	Date	Balance
13070507	7/24/2013	981.00
13090428	9/19/2013	2,655.00
Total		3,636.00

Total Now Due

\$8,315.20

Billings to Date

	Current	Prior	Total
Fixed fee	4,679.20	42,601.33	47,280.53
Reimbursables	0.00	348.27	348.27
Totals	4,679.20	42,949.60	47,628.80

PAYABLES
PROJECT NAME Oakland-Coliseum
PROJECT NUMBER 3-1201
APPROVED BY [Signature]
AMOUNT APPROVED 4,679.20
DATE 10/18/13