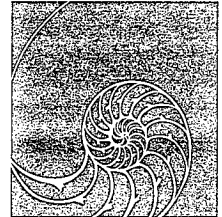


City of Oakland
250 Frank H. Ogawa Plaza, Suite 3315
Oakland, CA 94612

May 27, 2013
Invoice No: 9459
Project No: 3-1201

Attn: Devan Reiff, Planner II

Re: Oakland Coliseum



For professional services rendered for the period March 30, 2013 to April 26, 2013

Purchase Order #2013001239

Fee Charges

<u>Description</u>	<u>Title</u>	<u>Rate</u>	<u>Hours</u>	<u>Amount</u>
Scott Gregory	President	205.00	19.00	\$3,895.00
Total Fee Charges				\$3,895.00

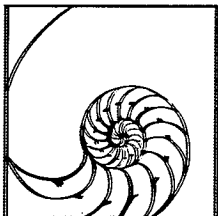
Consultant Expenses

BKF Engineering	1,998.00
HDR Inc.	1,647.04
Total Consultant Expenses	\$3,645.04

Reimbursable Expenses

Parking	8.70
Printing & Production	64.30
Total Reimbursable Expenses	\$73.00

Total Current Billing	\$7,613.04
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LAMPHIER-GREGORY

MEMO

TO: Devan Reiff
City of Oakland, Planning and Zoning Division, Strategic Planning
250 Frank H. Ogawa Plaza, Suite 3315
Oakland, CA 94612

FROM: Scott Gregory, Lamphier-Gregory

SUBJECT: **Progress Report for the Coliseum Area Specific Plan and EIR Project**

DATE: May 27, 2013

The following progress report describes work performed by Lamphier-Gregory and our team of associated subconsultants for the Coliseum Area Specific Plan and EIR Project. This report corresponds to Invoice #31201-9459, addressing the billing period from 03/30/13 through 04/26/13.

SCOPE OF WORK

Task 1: Project Initiation and Existing Information

During this period, Lamphier-Gregory attended regular Thursday afternoon meetings with the JRDV/ENA team and City staff to confirm work schedules and products, and coordinated the efforts of other members of our team.

Task 2: Existing Conditions, Opportunities & Constraints Analysis

Lamphier-Gregory initiated planning support efforts of both Garcia & Associates and SES Engineering to provide input and research support information to the ENA team regarding biological resources and toxics/hazardous materials issues.

HDR

During this period, HDR prepared additional analyses of key transportation improvements for additional iterations of the Coliseum Master Plan. HDR also coordinated with the transportation agencies responsible for infrastructure capacity, revised construction cost estimates for transportation infrastructure, and attended meetings with the ENA design team and BART.

BKF Engineers

BKF met with PG&E representatives to discuss infrastructure relocation possibilities, and prepared planning alternatives for utility infrastructure.

Tasks 4: Draft EIR

During this period, Lamphier-Gregory completed the Notice of Preparation (NOP) and corresponding Project Description for the Draft EIR. The NOP was circulated by the City for public review on 4/12/13.

BUDGET STATUS

The following spreadsheet provides a budget summary for this project as of March 29, 2013.

	Budget	Invoice	Prior Bills	To Date	Remaining	% Compl.
Costs by Consultant:						
Lamphier-Gregory						
Total	280,000.00	3,968.00	43,692.93	47,660.93	232,339.07	17%
Fehr & Peers						
Total	328,280.00	-	56,043.02	56,043.02	272,236.98	17%
SWA Group						
Total	198,060.00	-	-	-	198,060.00	0%
Conley Consulting						
Total	74,035.00	-	52,337.50	52,337.50	21,697.50	71%
Hausrath						
Total	129,240.00	-	60,050.00	60,050.00	69,190.00	46%
Wildan						
Total	34,000.00	-	8,555.00	8,555.00	25,445.00	25%
Douglas Wright						
Total	45,125.00	-	27,500.00	27,500.00	17,625.00	61%
Kittleson Assoc						
Total	25,900.00	-	-	-	25,900.00	0%
HDR, Inc.						
Total	43,000.00	1,647.04	41,352.96	43,000.00	-	100%
BKF Engineers						
Total	120,000.00	1,998.00	32,365.60	34,363.60	85,636.40	29%
SES Eng.						
Total	80,000.00	-	-	-	80,000.00	0%
Environ, Inc.						
Total	71,600.00	-	-	-	71,600.00	0%
RGDL						
Total	36,000.00	-	-	-	36,000.00	0%
Garcia Assoc.						
Total	73,600.00	-	-	-	73,600.00	0%
Envirocom						
Total	55,000.00	-	255.00	255.00	54,745.00	0%
Printing Expenses						
Total	26,200.00	-	-	-	26,200.00	
Grand Total:	1,620,040.00	7,613.04	322,152.01	329,765.05	1,290,274.95	20%
Cost by Phase						
ENA Support	373,110.00	1,998.00	258,937.98	260,935.98	112,174.02	70%
Draft Specific Plan	496,322.00		31,596.63	31,596.63	464,725.37	6%
Draft EIR	534,990.00	3,968.00	28,264.44	32,232.44	502,757.56	6%
Final Specific Plan	137,398.00	1,647.04	3,352.96	5,000.00	132,398.00	4%
Final EIR	78,220.00	-	-	-	78,220.00	0%
Grand Total:	1,620,040.00	7,613.04	322,152.01	329,765.05	1,290,274.95	20%

Nathaniel Taylor
Lamphier-Gregory
1944 Embarcadero
Oakland, CA 94606

May 22, 2013
No: 20115178-10
Invoice No: 13050054

Project Manager Brock Roby

Project 20115178-10 Oakland Coliseum Area SP & EIR

Provide civil engineering services.

Reimbursables included in below fee - RE's of \$348.67 shown under previously billed in the billings to date section have been moved to the prior billing fee column

Desc. of services required on each invoice

- Coordination with team, refining conceptual layout

Professional Services from March 18, 2013 to April 14, 2013

Billing Phase	Fee	Percent Complete	Earned	Previous Fee Billing	Current Fee Billing
Existing Conditions	5,000.00	100.00	5,000.00	5,000.00	0.00
Utility Infrastructure	19,500.00	100.00	19,500.00	19,500.00	0.00
Preliminary Alternatives	18,000.00	54.80	9,864.00	8,640.00	1,224.00
Draft Specific Plan	57,200.00	0.00	0.00	0.00	0.00
Draft EIR	4,500.00	0.00	0.00	0.00	0.00
Final Specific Plan	14,300.00	0.00	0.00	0.00	0.00
Final EIR	1,500.00	0.00	0.00	0.00	0.00
Total Fee	120,000.00		34,364.00	33,140.00	1,224.00
					1,224.00
Total this Invoice					\$1,224.00

Outstanding Invoices

Number	Date	Balance
13020024	2/20/2013	684.00
13030243	3/21/2013	3,987.00
13040380	4/17/2013	774.00
Total		5,445.00

Total Now Due \$6,669.00

Billings to Date

	Current	Prior	Total
Fixed fee	1,224.00	32,791.33	34,015.33
Reimbursables	0.00	348.27	348.27
Totals	1,224.00	33,139.60	34,363.60

PAYABLES
PROJECT NAME Oakland Coliseum
PROJECT NUMBER 3-1201
APPROVED BY [Signature]
AMOUNT APPROVED 1,224.00
DATE 5/16/13



ENGINEERS / SURVEYORS / PLANNERS

Nathaniel Taylor
Lamphier-Gregory
1944 Embarcadero
Oakland, CA 94606

April 17, 2013
No: 20115178-10
Invoice No: 13040380

Project Manager Brock Roby

Project 20115178-10 Oakland Coliseum Area SP & EIR

Provide civil engineering services.

Reimbursables included in below fee - RE's of \$348.67 shown under previously billed in the billings to date section have been moved to the prior billing fee column

Desc. of services required on each invoice

- Conceptual alignments of PG&E easement

Professional Services from February 18, 2013 to March 17, 2013

Billing Phase	Fee	Percent Complete	Earned	Previous Fee Billing	Current Fee Billing
Existing Conditions	5,000.00	100.00	5,000.00	5,000.00	0.00
Utility Infrastructure	19,500.00	100.00	19,500.00	19,500.00	0.00
Preliminary Alternatives	18,000.00	48.00	8,640.00	7,866.00	774.00
Draft Specific Plan	57,200.00	0.00	0.00	0.00	0.00
Draft EIR	4,500.00	0.00	0.00	0.00	0.00
Final Specific Plan	14,300.00	0.00	0.00	0.00	0.00
Final EIR	1,500.00	0.00	0.00	0.00	0.00
Total Fee	120,000.00		33,140.00	32,366.00	774.00

Total this Invoice

\$774.00

Outstanding Invoices

Number	Date	Balance
13010229	1/23/2013	405.00
13020024	2/20/2013	684.00
13030243	3/21/2013	3,987.00
Total		5,076.00

Total Now Due

\$5,850.00

Billings to Date

	Current	Prior	Total
Fixed fee	774.00	32,017.33	32,791.33
Reimbursables	0.00	348.27	348.27
Totals	774.00	32,365.60	33,139.60

PAYABLES
PROJECT NAME Oakland Coliseum
PROJECT NUMBER 3-1201
APPROVED BY [Signature]
AMOUNT APPROVED 774
DATE 4/18/13



2121 N. California Blvd. #475
Walnut Creek, CA 94596
Tel: (925) 974-2500
Fax: (925) 974-2533

Please send remittance with copy of invoice to:
HDR Inc.
P. O. Box. 3480
Omaha, NE 68103-0480

Lamphier-Gregory

1944 Embarcadero
Oakland, CA 94606
Attn: Scott Gregory

Invoice # 00076508-B
Date 5/14/2013
Services up to: 5/4/2013
Inv.# 5
Client 460886
Project 185518

For services rendered during the period March 31, 2013 through May 5, 2013 for the Coliseum City Development & Specific Plan

INVOICE SUMMARY

TASK DESCRIPTION	ORIGINAL BUDGET	PRIOR BILLINGS	CURRENT BILLING	TOTAL BILLED TO DATE	% BUDGET SPENT
Stage A1 Setting, Opp/Const	\$21,400.00	\$27,786.46	\$0.00	\$27,786.46	130%
Stage B Draft Specific Plan	\$16,600.00	\$12,915.04	\$316.27	\$13,231.31	80%
Stage D Final Specific Plan	\$5,000.00	\$651.93	\$1,692.48	\$2,344.41	47%
TOTAL HDR	\$43,000.00	\$41,353.43	\$2,008.75	\$43,362.18	101%

Michael Bertizhoff
Project Manager

FOR

Billing inquiries please contact Brad Helmer at (916)817-4844 or bradley.helmer@hdrinc.com

PAYABLES
PROJECT NAME Oakland - Coliseum
PROJECT NUMBER 3-1201
APPROVED BY 39
AMOUNT APPROVED 2,008.15
DATE 5/16/13



2121 N. California Blvd. #475
Walnut Creek, CA 94596
Tel: (925) 974-2500
Fax: (925) 974-2533

Lamphier-Gregory
1944 Embarcadero
Oakland, CA 94606
Attn: Scott Gregory

Please send remittance with copy of invoice to:
HDR Inc.
P. O. Box. 3480
Omaha, NE 68103-0480

Invoice # 00076508-B
Date 5/14/2013
Services up to: 5/4/2013
Inv.# 5
Client 460886
Project 185518

For services rendered during the period March 31, 2013 through May 5, 2013 for the Coliseum City Development & Specific Plan

INVOICE DETAILS

LABOR			
Stage B Draft Specific Plan			
	Hours	Rate	Total
McCossan, David M Project Manager/Civil	0.50	\$263.98	\$131.99
Helmer, Brad Project Controller	1.50	\$117.80	\$176.70
	2.00		
		Subtotal Labor	\$308.69
Other Direct Expenses			
Tech Charge	2.00	\$3.70	\$7.40
Printing			\$0.18
		Subtotal ODC's	\$7.58
		Total Stage B Draft Specific Plan	\$316.27

Stage D Final Specific Plan			
	Hours	Rate	Total
Beritzhoff, Michael R PM/Strategic Planning/Infrastructure	6.50	\$222.43	\$1,445.80
Pervaiz, Shariq Sr. Bridge Engineer	1.00	\$182.28	\$182.28
	7.50		
		Subtotal Labor	\$1,628.08
Other Direct Expenses			
Tech Charge	7.50	\$3.70	\$27.75
Travel			\$36.65
		Subtotal ODC's	\$64.40
		Total Stage D Final Specific Plan	\$1,692.48

\$2,008.75

ARC Premier Accounts

American Reprographics Company
1981 N. Broadway
Suite 385
Walnut Creek, CA 94596



Reprographics Project Expense Detail

Period Ending 05/04/2013

000000000185518 / 00001 Coliseum City Development & Sp

Ticket#	Date	Prod. Code	Description	Dimension	Quantity	Total Amount
PE2194630	04/17/2013	3066.01	B&W 8.5x11 30% RECYCLED		2	0.08
			Sub-Total			\$0.08
			Tax			0.01
			Total			\$0.09

ARC Premier Accounts

American Reprographics Company
1981 N. Broadway
Suite 385
Walnut Creek, CA 94596



Reprographics Project Expense Detail

Period Ending 05/04/2013

000000000185518 / 00002 Coliseum City Development & Sp

Ticket#	Date	Prod Code	Description	Dimension	Quantity	Total Amount
PE2182544	04/10/2013	3066.01	B&W 8.5x11 30% RECYCLED		2	0.08
			Sub-Total			\$0.08
			Tax			0.01
			Total			\$0.09



ONE COMPANY
Many SolutionsSM

Expense Report Detail

Page 1 of 1
Submission Date: 4/3/2013
Sheet ID: 0000819017

Employee: McCrossan, David M
Employee Dept: 00028
Report Description: Coliseum Feb-Mar 2013

Date	Dept	Project Number	Activity Number	Account	Amount	MEALS						Travel	No.	Lodging	No.	Mileage	Other
						No.	Breakfast	No.	Lunch	No.	Dinner						
4/2/13	00028	000000000185518	003	509204	\$18.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$18.00
				Coliseum City Development & Sp													
				Stage D Final Specific Plan													
				Expense Type: Parking													
				Business Reason: Coliseum team meeting Oakland masterplan update													
				City/State:													
				Attendees:													
4/2/13	00028	000000000185518	003	509203	\$18.65	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0	\$0.00	33	\$18.65	\$0.00
				Coliseum City Development & Sp													
				Stage D Final Specific Plan													
				Expense Type: Mileage - Personal Auto													
				Business Reason: W Creek-Oakland Coliseum team meeting Oakland masterplan update													
				City/State:													
				Attendees:													
Grand Total					\$36.65	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0	\$0.00	33	\$18.65	\$18.00

Employee Signature: _____ Entered By: 11781
Creation Date: 4/3/2013

Approval: _____



ONE COMPANY | *Many Solutions*SM

Invoice: 00076508-B
Date: April 30th, 2013

Project 185518

Lamphier Gregory
1944 Embarcadero
Oakland, CA 94606

Attn: Scott Gregory

For services rendered during the period April 1st and April 30th 2013, relative to the Coliseum Area Specific Plan: Draft Specific Plan.

PROGRESS REPORT

Services rendered during the period of this invoice: period April 1st-April 30th 2013.

Development of Cost Estimates

1. Revised construction cost estimates for integrated hub concourse and parking garage structure.

Travel, Meetings and Site Visits:

- Pre-4/5/13 Coliseum Sta. meeting with design team: (Michael Beritzhoff/David McCrossan) Oakland 4/2/2013
- Coliseum City: Construction Cost Meeting (Michael Beritzhoff) at JRDV Architects Oakland 4/5/2013

HDR Engineering, Inc.

2121 N. California Blvd
Suite 475
Walnut Creek, CA 94596

Phone: (925) 974-2500
Fax: (925) 974-2533
www.hdrinc.com