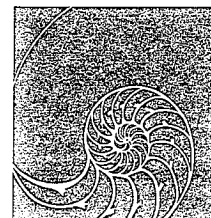


City of Oakland
250 Frank H. Ogawa Plaza, Suite 3315
Oakland, CA 94612

March 29, 2013
Invoice No: 9409
Project No: 3-1201

Attn: Devan Reiff, Planner II

Re: Oakland Coliseum



For professional services rendered for the period February 2, 2013 to March 1, 2013

Purchase Order #2013001239

Fee Charges

<u>Description</u>	<u>Title</u>	<u>Rate</u>	<u>Hours</u>	<u>Amount</u>
Scott Gregory	President	205.00	15.00	<u>\$3,075.00</u>
Total Fee Charges				\$3,075.00

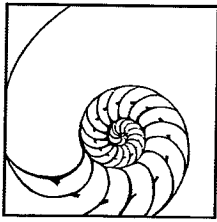
Consultant Expenses

BKF Engineering	684.00
Douglas Wright Consulting	7,500.00
HDR Inc.	9,587.21
Willdan Financial Services	<u>895.00</u>
Total Consultant Expenses	\$18,666.21

Reimbursable Expenses

Printing & Production	<u>6.00</u>
Total Reimbursable Expenses	\$6.00

Total Current Billing	<u>\$21,747.21</u>
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LAMPHIER-GREGORY

MEMO

TO: Devan Reiff
City of Oakland, Planning and Zoning Division, Strategic Planning
250 Frank H. Ogawa Plaza, Suite 3315
Oakland, CA 94612

FROM: Scott Gregory, Lamphier-Gregory

SUBJECT: **Progress Report for the Coliseum Area Specific Plan and EIR Project**

DATE: March 29, 2013

The following progress report describes work performed by Lamphier-Gregory and our team of associated subconsultants for the Coliseum Area Specific Plan and EIR Project. This report corresponds to Invoice #31201-9409, addressing the billing period from 02/21/13 through 03/01/13.

SCOPE OF WORK

Task 1: Project Initiation and Existing Information

During this period, Lamphier-Gregory attended regular Thursday afternoon meetings with the JRDV/ENA team and City staff to confirm work schedules and products, and coordinated the efforts of other members of our team.

Task 2: Existing Conditions, Opportunities & Constraints Analysis

Lamphier-Gregory initiated planning support efforts of both Garcia & Associates and SES Engineering to provide input and research support information to the ENA team regarding biological resources and toxics/hazardous materials issues.

HDR

During this period, HDR revised the master plan transportation access assumptions and confirmed their transit/alternative mode goals, and revised plans for key transportation improvements by phase. HDR also coordinated with the three transportation agencies responsible for infrastructure capacity; BART, the Capitol Corridor and Alameda CTC. They also developed transportation capacity enhancements for major infrastructure components, including:

- Consolidated BART Coliseum hub station,
- Capitol Corridor Coliseum Station – connected hub concourse and vertical circulation passenger access,
- Revised the alignment for the pedestrian structure for stadium access and BART circulation improvements at the mezzanine and platform levels,
- Revised the Oakland Airport Connector connection and hub direct access, and

- Widened the I-880 overcrossing structure to accommodate three assumed modal alternatives (ped only, ped with roadway, and enhanced with streetcar capacity).

BKF Engineers

BKF reviewed the Malibu site's title report and investigated potential impacts on existing utility easements.

Wright Consulting

Doug Wright prepared materials and attended meeting at JRDV and workshops at BART to develop and facilitate discussions on a proposed transportation hub and related transit elements at the Coliseum site. He also conducted research pertaining to energy conservation and transit components. Additionally, Mr. Wright met with other project team members to refine the site plan and design elements of the BART station, and to consider joint development opportunities associated with the proposed hub and adjacent public-owned parcels.

BUDGET STATUS

The following spreadsheet provides a budget summary for this project as of January 4, 2013.

	Budget	Invoice	Prior Bills	To Date	Remaining	% Compl
PHASE A - ENA Team Support						
Lamphier-Gregory	\$ 29,100.00		\$ 29,100.00	\$ 29,100.00	\$ -	100%
Fehr & Peers	\$ 38,090.00	\$ -	\$ 38,090.00	\$ 38,090.00	\$ -	100%
SWA Group	\$ 36,590.00				\$ 36,590.00	
Conley Consulting	\$ 56,330.00	\$ -	\$ 52,337.50	\$ 52,337.50	\$ 3,992.50	93%
HEG	\$ 61,260.00	\$ -	\$ 51,120.00	\$ 51,120.00	\$ 10,140.00	83%
Wildan	\$ 7,000.00	\$ 895.00	\$ 6,105.00	\$ 7,000.00	\$ -	100%
Douglas Wright	\$ 20,000.00	\$ -	\$ 20,000.00	\$ 20,000.00	\$ -	100%
Kittleson Assoc	\$ 5,900.00				\$ 5,900.00	
HDR, Inc.	\$ 21,400.00	\$ 756.74	\$ 20,643.26	\$ 21,400.00	\$ -	100%
BKF Engineers	\$ 42,500.00	\$ 684.00	\$ 27,695.00	\$ 28,379.00	\$ 14,121.00	67%
SES Eng.	\$ 10,000.00				\$ 10,000.00	
Environ, Inc.	\$ 4,400.00	\$ -	\$ 255.00	\$ 255.00	\$ 4,145.00	
RGDL	\$ 2,200.00				\$ 2,200.00	
Garcia Assoc.	\$ 16,340.00				\$ 16,340.00	
Envirocom	\$ 15,000.00		\$ -	\$ -	\$ 15,000.00	0%
Printing Expenses	\$ 7,000.00	\$ -	\$ 67.48	\$ 67.48	\$ 6,932.52	
Total	\$ 373,110.00	\$ 2,335.74	\$ 245,413.24	\$ 247,748.98	\$ 118,428.50	66%
Phase B Draft Specific Plan						
Lamphier-Gregory	\$ 49,300.00	\$ 1,081.00		\$ 1,081.00	\$ 48,219.00	2%
Douglas Wright	\$ 20,125.00	\$ 7,500.00	\$ -	\$ 7,500.00	\$ 12,625.00	37%
HDR, Inc.	\$ 16,600.00	\$ 8,830.47		\$ 8,830.47	\$ 7,769.53	53%
Total	\$ 496,322.00	\$ 17,411.47	\$ -	\$ 17,411.47	\$ 379,846.53	4%
Phase C Draft EIR						
Lamphier-Gregory	\$ 148,900.00	\$ 2,000.00	\$ 8,192.01	\$ 10,192.01	\$ 138,707.99	7%
Fehr & Peers	\$ 122,150.00	\$ -	\$ 14,527.39	\$ 14,527.39	\$ 107,622.61	
	\$ 534,990.00	\$ 2,000.00	\$ 22,719.40	\$ 24,719.40	\$ 510,270.60	5%
Phase D Final Specific Plan						
	\$ 137,398.00					
Phase E Final EIR						
	\$ 78,220.00					
Total	\$ 1,620,040.00	\$ 21,747.21	\$ 268,132.64	\$ 289,879.85	\$ 1,330,160.15	18%

Nathaniel Taylor
Lamphier-Gregory
1944 Embarcadero
Oakland, CA 94606

February 20, 2013
No: 20115178-10
Invoice No: 13020024

Project Manager Brock Roby

Project 20115178-10 Oakland Coliseum Area SP & EIR

Provide civil engineering services.

Reimbursables included in below fee - RE's of \$348.67 shown under previously billed in the billings to date section have been moved to the prior billing fee column

Desc. of services required on each invoice

- Review of Malibu site title report and investigation of existing utility easement potential impact

Professional Services from December 24, 2012 to January 20, 2013

Billing Phase	Fee	Percent Complete	Earned	Previous Fee Billing	Current Fee Billing
Existing Conditions	5,000.00	100.00	5,000.00	5,000.00	0.00
Utility Infrastructure	19,500.00	100.00	19,500.00	19,500.00	0.00
Preliminary Alternatives	18,000.00	21.55	3,879.00	3,195.00	684.00
Draft Specific Plan	57,200.00	0.00	0.00	0.00	0.00
Draft EIR	4,500.00	0.00	0.00	0.00	0.00
Final Specific Plan	14,300.00	0.00	0.00	0.00	0.00
Final EIR	1,500.00	0.00	0.00	0.00	0.00
Total Fee	120,000.00		28,379.00	27,695.00	684.00

684.00

Total this Invoice

\$684.00

Outstanding Invoices

Number	Date	Balance
13010229	1/23/2013	405.00
Total		405.00

Total Now Due

\$1,089.00

Billings to Date

	Current	Prior	Total
Fixed fee	684.00	27,346.33	28,030.33
Reimbursables	0.00	348.27	348.27
Totals	684.00	27,694.60	28,378.60

PAYABLES

PROJECT NAME Oakland - Coliseum
PROJECT NUMBER 3-1201
APPROVED BY [Signature]
AMOUNT APPROVED 684
DATE 3/7/13

Douglas Wright Consulting
38 Keyes Avenue, No. 6
The Presidio
San Francisco, CA 94129
415-561-2620

March 2, 2013

Scott Gregory, President
Lamphier-Gregory
1944 Embarcadero
Oakland, CA 94606

IN REFERENCE TO: Oakland Coliseum Specific Plan Project

PROFESSIONAL SERVICES: November, 2012 - February, 2013

Personnel	Rate	Amount
D Wright	(\$200/hr)	\$7,500.00

Summary of Services Provided: DWC Description of Services attached.

PAYABLES
PROJECT NAME Oakland-Coliseum
PROJECT NUMBER 3-1201
APPROVED BY S
AMOUNT APPROVED 7,500-
DATE 3/7/13

TOTAL DUE: \$7,500.00

INVOICE NUMBER: 03130999

FEDERAL I.D.: 94-3914200

Douglas Wright Consulting

Description of Services

Contract: Oakland Coliseum Specific Plan Project

Invoicing Period: November, 2012 thru February, 2013

<u>Month</u>	<u>Summary of Services</u>
November	Prepare materials, attend meetings at JRDV and workshops at BART, and perform other functions to further develop and facilitate discussions focused on a proposed transportation hub and related transit elements at the Coliseum BART station site. Participate in efforts to refine plans and designs of said hub concept.
December	Attend meetings at JRDV re refinement of plans and designs for the proposed transportation hub. Attend an additional BART workshop focusing on the necessary improvements to the BART Coliseum station and connection to the Specific Plan site and components. Prepare materials requested by JRDV attendant to these efforts.
January	Accomplish research pertaining to energy conservation and transit components, and attend meetings at JRDV as requested.
February	Attend meetings with JRDV and HDR, workshop with BART staff, and other meetings with JRDV aimed at refining the site plans and design elements of the BART station, proposed hub, adjacent publicly-owned parcels, and joint development opportunities. Attend meeting focused on environmental issues pertaining to riparian and habitat restoration elements and prepare material for JRDV.



ONE COMPANY
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Please send remittance with copy of invoice to:
HDR Inc.
P. O. Box. 3480
Omaha, NE 68103-0480

2121 N. California Blvd. #475
Walnut Creek, CA 94596
Tel: (925) 974-2500
Fax: (925) 974-2533

Lamphier-Gregory
1944 Embarcadero
Oakland, CA 94606
Attn: Scott Gregory

Invoice # 00057739-B
Date 2/11/2013
Services up to: 1/26/2013
Inv.# 3
Client 460886
Project 185518

For services rendered during the period August 26, 2012 through January 26, 2013 for the Coliseum City Development & Specific Plan

INVOICE DETAILS

LABOR				
Stage B Draft Specific Plan				
		Hours	Rate	Total
McCossan,David M	Project Manager/Civil	31.50	\$258.85	\$8,153.78
Beritzhoff,Michael R	Strategic Planning/Infrastructure	1.00	\$218.24	\$218.24
Strider,Michael R	Rail Engineer	3.00	\$220.10	\$660.30
Salmeron,Jasmine C	Project Controller	4.00	\$80.60	\$322.40
		39.50		
			Subtotal Labor	\$9,354.72
Other Direct Expenses				
Tech Charge		39.50	\$3.70	\$146.15
Travel				\$86.34
			Subtotal ODC's	\$232.49
			Total Stage B Draft Specific Plan	\$9,587.21

\$9,587.21

PAYABLES
PROJECT NAME Oakland-Coliseum
PROJECT NUMBER 3-1201
APPROVED BY \$
AMOUNT APPROVED 9,587.21
DATE 3/7/13

2121 N. California Blvd. #475
Walnut Creek, CA 94596
Tel: (925) 974-2500
Fax: (925) 974-2533

Please send remittance with copy of invoice to:
HDR Inc.
P. O. Box. 3480
Omaha, NE 68103-0480

Lamphier-Gregory

1944 Embarcadero
Oakland, CA 94606
Attn: Scott Gregory

Invoice # 00057739-B
Date 2/11/2013
Services up to: 1/26/2013
Inv.# 3
Client 460886
Project 185518

For services rendered during the period August 26, 2012 through January 26, 2013 for the Coliseum City Development
& Specific Plan

INVOICE SUMMARY

TASK DESCRIPTION	ORIGINAL BUDGET	PRIOR BILLINGS	CURRENT BILLING	TOTAL BILLED TO DATE	% BUDGET SPENT
Stage A1 Setting, Opp/Const	\$21,400.00	\$27,786.46	\$0.00	\$27,786.46	130%
Stage B Draft Specific Plan	\$16,600.00	\$0.00	\$9,587.21	\$9,587.21	58%
Stage D Final Specific Plan	\$5,000.00	\$0.00	\$0.00	\$0.00	0%
TOTAL HDR	\$43,000.00	\$27,786.46	\$9,587.21	\$37,373.67	87%


David McCrossan
Project Manager

Billing inquiries please contact Brad Helmer at (916)817-4844 or bradley.helmer@hdrinc.com



ONE COMPANY
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Expense Report Detail

Employee:

Strider, Michael R

Employee Dept:

00028

Report Description:

10/23/12 Expense Report

Page 2 of 10

Submission Date:

10/23/2012

Sheet ID:

0000775921

Date	Dept	Project Number	Activity Number	Account	Amount	MEALS			Travel	No.	Lodging	No.	Mileage	Other
						No.	Breakfast	No. Lunch						

8/29/12 00028 000000000185518 001 509205 \$9.70 Stage A1 Setting, Opp/Const

Coliseum City Development & Sp

Ground Transportation

BART fare Walnut Creek to San Francisco RT

Expense Type:

Business Reason:

City/State:

Attendees:

\$9.70

8/29/12 00028 000000000185518 001 509203 \$37.74 Stage A1 Setting, Opp/Const

Coliseum City Development & Sp

Mileage - Personal Auto

Mileage - Santa Rosa to Walnut Creek RT

Expense Type:

Business Reason:

City/State:

Attendees:

\$37.74

9/4/12 00028 000000000190328 001 509203 \$37.74 Task - No. 5 Rail 35% PS&E

Coliseum City Development & Sp

Mileage - Personal Auto

Mileage - Santa Rosa to Walnut Creek RT

Expense Type:

Business Reason:

City/State:

Attendees:

\$37.74

9/4/12 00028 000000000190328 001 509205 \$6.40 Task - No. 5 Rail 35% PS&E

Coliseum City Development & Sp

Ground Transportation

BART fare Walnut Creek to Oakland RT

Expense Type:

Business Reason:

City/State:

Attendees:

\$6.40



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Expense Report Detail

Page 1 of 2
Submission Date: 12/14/2012
Sheet ID: 0000790046

Employee: McGrossan, David M

Employee Dept: 00028

Report Description: Coliseum-Hegenberger S Plan

Date	Dept	Project Number	Activity Number	Account	Amount	MEALS			Travel	No.	Lodging	No.	Mealage	Other
						No.	Breakfast	Lunch						
12/6/12	00028	000000000185518	002	509203	\$18.32	0	\$0.00	0	\$0.00	0	\$0.00	0	\$18.32	\$0.00
Coliseum City Development & Sp					Stage B Draft Specific Plan									
Expense Type:					Mileage - Personal Auto									
Business Reason:					Walnut Creek-Oakland R/T Coliseum Specific Plan BART station workshop project team/ BART Planning, real estate, TSD staff.									

City/State:

Attendees:

12/6/12	00028	000000000185518	002	509204	\$20.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$20.00
Coliseum City Development & Sp					Stage B Draft Specific Plan									
Expense Type:					Parking									
Business Reason:					Coliseum Specific Plan BART station workshop project team/ BART Planning, real estate, TSD staff.									

City/State:

Attendees:

12/13/12	00028	000000000185518	002	509203	\$18.32	0	\$0.00	0	\$0.00	0	\$0.00	0	\$18.32	\$0.00
Coliseum City Development & Sp					Stage B Draft Specific Plan									
Expense Type:					Mileage - Personal Auto									
Business Reason:					Walnut Creek-Oakland R/T Coliseum Specific Plan BART station workshop project team/ BART Planning, Operations, TSD staff.									

City/State:

Attendees:

12/13/12	00028	000000000185518	002	509204	\$20.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$20.00
Coliseum City Development & Sp					Stage B Draft Specific Plan									
Expense Type:					Parking									
Business Reason:					Coliseum Specific Plan BART station workshop project team/ BART Planning, Operations, TSD staff.									

City/State:

Attendees: