

IF SUPPLIER IS SUBJECT TO PROMPT PAYMENT put an X in the box	
IF INVOICE IS DISPUTED put an X in the box	
DISTRIBUTION (Check Box):	
HOLD FOR PICKUP	
ATTACHMENT	
MAIL	X

Fiscal Year  
**2012-2013**

City of Oakland  
**DIRECT PAYMENT REQUEST**

SUPPLIER NUMBER	<b>64428</b>
SUPPLIER NAME	<b>Lamphier-Gregory</b>
ADDRESS	<b>1944 Embarcadero</b>
CITY, STATE, ZIP	<b>Oakland, CA 94606</b>

**\$6,650.75**

I HEREBY CERTIFY THE ARTICLES OR SERVICES DESCRIBED BY THE INVOICE(S) ATTACHED AND LISTED BELOW WERE NECESSARY FOR USE BY THIS AGENCY / DEPARTMENT AND HAVE BEEN DELIVERED OR PERFORMED AND THAT NO PRIOR CLAIM HAS BEEN PRESENTED FOR SAID ARTICLES OR SERVICES:

Planning, Building & Neighborhood Preservation	03/29/13	Devan Reiff, Strategic Planning
AGENCY/DEPARTMENT	DATE	

PAYMENT REQUEST PREPARED BY

510-238-3550

PHONE NUMBER (REQUIRED)

PRINTED NAME OF AUTHORIZATION SIGNATURE

*[Signature]* 3/29/13  
AUTHORIZATION SIGNATURE AND DATE (REQUIRED)

#	Date Invoice Received MM/DD/YY	Invoice Number	Invoice Date MM/DD/YY	Invoice Amount	Customer or Account Number	Description (50 Characters Maximum)	Amount	Fund	Org	Account	Project	Program
1	03/15/13	9382	03/08/13	\$6,650.75	3-1201	March invoice for Coliseum	6,650.75	1010	90591	54930	P452940	IP50
2												
3												
4												
5												
6												
7												
Amount Total							6,650.75					

Invoice Total

Amount Total

See attached invoice and statement.

Amount Total

ORIGINAL INVOICE(S) MUST BE ATTACHED

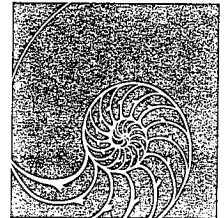
FMA 03/28/12

**City of Oakland**  
250 Frank H. Ogawa Plaza, Suite 3315  
Oakland, CA 94612

March 8, 2013  
Invoice No: 9382  
Project No: 3-1201

Attn: Devan Reiff, Planner II

Re: Oakland Coliseum



For professional services rendered for the period January 5, 2013 to February 1, 2013

Purchase Order #2013001239

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**Fee Charges**

<u>Description</u>	<u>Title</u>	<u>Rate</u>	<u>Hours</u>	<u>Amount</u>
Scott Gregory	President	205.00	12.00	\$2,460.00
<b>Total Fee Charges</b>				<b>\$2,460.00</b>

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**Consultant Expenses**

BKF Engineering	405.00
Hausrath Economic Group	3,760.00
<b>Total Consultant Expenses</b>	<b>\$4,165.00</b>

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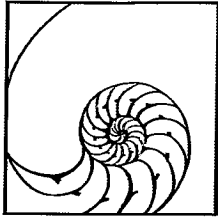
**Reimbursable Expenses**

Parking	20.00
Printing & Production	5.75
<b>Total Reimbursable Expenses</b>	<b>\$25.75</b>

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<b>Total Current Billing</b>	<b>\$6,650.75</b>
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# LAMPHIER-GREGORY

MEMO

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TO: Devan Reiff  
City of Oakland, Planning and Zoning Division, Strategic Planning  
250 Frank H. Ogawa Plaza, Suite 3315  
Oakland, CA 94612

FROM: Scott Gregory, Lamphier-Gregory

SUBJECT: **Progress Report for the Coliseum Area Specific Plan and EIR Project**

DATE: March 8, 2013

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The following progress report describes work performed by Lamphier-Gregory and our team of associated subconsultants for the Coliseum Area Specific Plan and EIR Project. This report corresponds to Invoice #31201-9382, addressing the billing period from 01/05/13 through 02/01/13.

## SCOPE OF WORK

### **Task 1: Project Initiation and Existing Information**

During this period, Lamphier-Gregory attended regular Thursday afternoon meetings with the JRDV/ENA team and City staff to confirm work schedules and products, and coordinated the efforts of our team.

### **Task 2: Existing Conditions, Opportunities & Constraints Analysis**

Lamphier-Gregory initiated planning support efforts of both Garcia & Associates and SES Engineering to provide input and research support information to the ENA team regarding biological resources and toxics/hazardous materials issues.

#### Hausrath Economics Group

HEG's efforts during this period focused on review, input, and meetings with the ENA Team regarding preparation and refinement of the development scenario for use in the EIR and as the basis for the Master Plan being prepared by the ENA Team. HEG's review and input focused on the scenario for the Science and Technology District, and also included review of the overall scenario for other uses as well. These efforts included participation in four working meetings with the ENA Team on January 10th, January 23rd, January 29th, and February 14th, and participation in the ENA Team's meeting with the City Team on January 31st, 2013.

#### BKF Engineers

BKF provided revised cost information for infrastructure associated with a stadium-only scenario, including a new bridge at 66<sup>th</sup> Avenue.

## BUDGET STATUS

The following spreadsheet provides a budget summary for this project as of January 4, 2013.

	Budget	Invoice	Prior Bills	To Date	Remaining	% Compl
<b>PHASE A - ENA Team Support</b>						
Lamphier-Gregory	\$ 29,100.00	\$ -	\$ 29,100.00	\$ 29,100.00	\$ -	100%
Fehr & Peers	\$ 38,090.00	\$ -	\$ 38,090.00	\$ 38,090.00	\$ -	100%
SWA Group	\$ 36,590.00				\$ 36,590.00	
Conley Consulting	\$ 56,330.00	\$ -	\$ 52,337.50	\$ 52,337.50	\$ 3,992.50	93%
HEG	\$ 61,260.00	\$ 3,760.00	\$ 47,360.00	\$ 51,120.00	\$ 10,140.00	83%
Wildan	\$ 7,000.00	\$ -	\$ 6,105.00	\$ 6,105.00	\$ 895.00	87%
Douglas Wright	\$ 20,000.00	\$ -	\$ 20,000.00	\$ 20,000.00	\$ -	100%
Kittleson Assoc	\$ 5,900.00				\$ 5,900.00	
HDR, Inc.	\$ 21,400.00	\$ -	\$ 20,643.26	\$ 20,643.26	\$ 756.74	96%
BKF Engineers	\$ 42,500.00	\$ 405.00	\$ 27,290.00	\$ 27,695.00	\$ 14,805.00	65%
SES Eng.	\$ 10,000.00				\$ 10,000.00	
Environ, Inc.	\$ 4,400.00	\$ -	\$ 255.00	\$ 255.00	\$ 4,145.00	
RGDL	\$ 2,200.00				\$ 2,200.00	
Garcia Assoc.	\$ 16,340.00				\$ 16,340.00	
Envirocom	\$ 15,000.00		\$ -	\$ -	\$ 15,000.00	0%
Printing Expenses	\$ 7,000.00	\$ -	\$ 67.48	\$ 67.48	\$ 6,932.52	
<b>Total</b>	<b>\$ 373,110.00</b>	<b>\$ 4,165.00</b>	<b>\$ 241,248.24</b>	<b>\$ 245,413.24</b>	<b>\$ 120,764.24</b>	<b>66%</b>
<b>Phase B Draft Specific Plan</b>						
<b>Total</b>	<b>\$ 496,322.00</b>					
<b>Phase C Draft EIR</b>						
Lamphier-Gregory	\$ 148,900.00	\$ 2,485.75	\$ 5,706.66	\$ 8,192.41	\$ 140,707.59	6%
Fehr & Peers	\$ 122,150.00	\$ -	\$ 14,527.39	\$ 14,527.39	\$ 107,622.61	
	<b>\$ 534,990.00</b>	<b>\$ 2,485.75</b>	<b>\$ 20,234.05</b>	<b>\$ 22,719.80</b>	<b>\$ 512,270.20</b>	<b>4%</b>
<b>Phase D Final Specific Plan</b>						
	<b>\$ 137,398.00</b>					
<b>Phase E Final EIR</b>						
	<b>\$ 78,220.00</b>					
<b>Total</b>	<b>\$ 1,620,040.00</b>	<b>\$ 6,650.75</b>	<b>\$ 261,482.29</b>	<b>\$ 268,133.04</b>	<b>\$ 1,351,906.96</b>	<b>17%</b>



ENGINEERS / SURVEYORS / PLANNERS

Nathaniel Taylor  
Lamphier-Gregory  
1944 Embarcadero  
Oakland, CA 94606

January 23, 2013  
No: 20115178-10  
Invoice No: 13010229

Project Manager Brock Roby

Project 20115178-10 Oakland Coliseum Area SP & EIR

Provide civil engineering services.

\*\*Reimbursables included in below fee - RE's of \$348.67 shown under previously billed in the billings to date section have been moved to the prior billing fee column\*\*

**\*\*Desc. of services required on each invoice\*\***

- Provided revised cost information for infrastructure associated with the stadium-only scenario, including a new bridge at 66th Ave.

**Professional Services from November 19, 2012 to December 23, 2012**

Billing Phase	Fee	Percent Complete	Earned	Previous Fee Billing	Current Fee Billing
Existing Conditions	5,000.00	100.00	5,000.00	5,000.00	0.00
Utility Infrastructure	19,500.00	100.00	19,500.00	19,500.00	0.00
Preliminary Alternatives	18,000.00	17.75	3,195.00	2,790.00	405.00
Draft Specific Plan	57,200.00	0.00	0.00	0.00	0.00
Draft EIR	4,500.00	0.00	0.00	0.00	0.00
Final Specific Plan	14,300.00	0.00	0.00	0.00	0.00
Final EIR	1,500.00	0.00	0.00	0.00	0.00
Total Fee	120,000.00		27,695.00	27,290.00	405.00
					405.00
Total this Invoice					<b>\$405.00</b>

**Outstanding Invoices**

Number	Date	Balance
12080145	8/22/2012	.40
12110495	11/20/2012	5,602.50
12120236	12/19/2012	405.00
<b>Total</b>		<b>6,007.90</b>

Total Now Due \$6,412.90

**Billings to Date**

	Current	Prior	Total
Fixed fee	405.00	26,941.33	27,346.33
Reimbursables	0.00	348.67	348.67
<b>Totals</b>	<b>405.00</b>	<b>27,290.00</b>	<b>27,695.00</b>

**PAYABLES**  
PROJECT NAME Oakland Coliseum  
PROJECT NUMBER 3-1201  
APPROVED BY SR  
AMOUNT APPROVED 405-  
DATE 2/13/13



**HAUSRATH  
ECONOMICS  
GROUP**

March 6, 2013

Invoice submitted to:

Scott Gregory, Principal  
Lamphier-Gregory  
1944 Embarcadero  
Oakland, CA 94606

Invoice # 4208

Coliseum Area Specific Plan – Phase 1

Professional Services: January 1–February 28, 2013

	<u>Hours/Rate</u>	<u>Cost</u>	<u>Amount Invoiced Per Task Completion</u> (see spreadsheet)
<b>Task 1.2: Existing Context</b>			
S. Nielsen	1.00 150.00/hr	\$150.00	150.00
<b>Task 1.4A/1.4B: Confer/Work With ENA Team</b>			
L. Hausrath	14.25 190.00/hr	2,707.50	950.00
<b>Task 1.5: Summary Report</b>			
L. Hausrath	14.00 190.00/hr	2,660.00	2,660.00
<b>TOTAL</b>		<b>\$5,517.50</b>	<b>\$3,760.00</b>
			<b><u>\$3,760.00</u></b>

AMOUNT OF THIS INVOICE

PAYABLES  
PROJECT NAME Oakland-Coliseum  
PROJECT NUMBER 3-1201  
APPROVED BY 85  
AMOUNT APPROVED 3,760  
DATE 3/7/13

Invoice is due and payable upon receipt.

1212 BROADWAY, SUITE 1500, OAKLAND, CA 94612-1817  
T: 510.839.8383 F: 510.839.8415

Coliseum Specific Plan and EIR  
for Hausrath Economics Group

Inv. 4208

	Fee	Percent Complete	Earned	Previous Fee Billing	Current Fee Billing
	\$3,420.00	100%	\$3,420.00	\$3,420.00	\$0.00
	\$11,960.00	69%	\$8,292.50	\$8,142.50	\$150.00
	\$28,640.00	100%	\$28,577.50	\$28,577.50	\$0.00
	\$7,240.00	100%	\$7,220.00	\$7,220.00	\$0.00
	<b>\$51,260.00</b>	<b>93%</b>	<b>\$47,510.00</b>	<b>\$47,360.00</b>	<b>\$150.00</b>
	\$950.00	100%	\$950.00	\$0.00	\$950.00
	\$9,050.00	29%	\$2,660.00	\$0.00	\$2,660.00
	<b>\$10,000.00</b>	<b>36%</b>	<b>\$3,610.00</b>	<b>\$0.00</b>	<b>\$3,610.00</b>
<b>Phase 2: Specific Plan Development</b>					
2.1 Input to Land Use Element	\$5,320.00	0%		\$0.00	\$0.00
2.2 Input to Implementation Plan	\$6,080.00	0%		\$0.00	\$0.00
2.3 Employment Opportunities	\$8,340.00	0%		\$0.00	\$0.00
<b>Total for Phase 2</b>	<b>\$19,740.00</b>	<b>0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Phase 3: Draft EIR</b>					
3.1 Specific Plan Employment and Population Growth For EIR	\$9,560.00	0%		\$0.00	\$0.00
3.2 Population, Housing, and Employment Section	\$20,580.00	0%		\$0.00	\$0.00
3.3 Growth-Inducing Impacts	\$4,560.00	0%		\$0.00	\$0.00
3.4 Comparative Growth for Alternatives	\$5,810.00	0%		\$0.00	\$0.00
<b>Total for Phase 3</b>	<b>\$40,510.00</b>	<b>0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Phase 4: Final Specific Plan</b>					
4.1 Input for Final Plan (assumes 16 hrs. work)	\$3,040.00	0%		\$0.00	
<b>Total for Phase 4</b>	<b>\$3,040.00</b>	<b>0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Phase 5: Final EIR</b>					
5.1 Input for Preparation of Final EIR (assumes 24 hrs. work)	\$4,560.00	0%		\$0.00	\$0.00
<b>Total for Phase 5</b>	<b>\$4,560.00</b>	<b>0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL FEES</b>	<b>\$129,110.00</b>	<b>40%</b>	<b>\$51,120.00</b>	<b>\$47,360.00</b>	<b>\$3,760.00</b>
<b>TOTAL EXPENSES</b>	\$130.00	0%		\$0.00	\$0.00
<b>TOTAL FEES AND EXPENSES</b>	<b>\$129,240.00</b>	<b>40%</b>	<b>\$51,120.00</b>	<b>\$47,360.00</b>	<b>\$3,760.00</b>
<b><u>TOTAL DUE THIS INVOICE</u></b>					<b><u>\$3,760.00</u></b>