

I A M P H I E R - G R E G O R Y

URBAN PLANNING

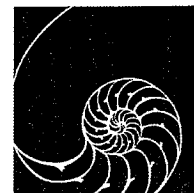
ENVIRONMENTAL
ANALYSIS

City of Oakland
250 Frank H. Ogawa Plaza, Suite 3315
Oakland, CA 94612

November 16, 2012
Invoice No: 9302
Project No: 3-1201

Attn: Devan Reiff, Planner II

Re: Oakland Coliseum



For professional services rendered for the period September 15, 2012 to October 12, 2012

Purchase Order #2013001239

Fee Charges

Description	Title	Rate	Hours	Amount
Scott Gregory	President	205.00	5.00	\$1,025.00
Total Fee Charges				\$1,025.00

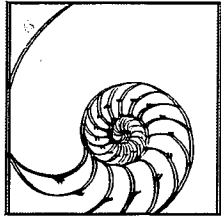
Consultant Expenses

BKF Engineering	801.83
Conley Consulting Group	13,802.50
Fehr & Peers	2,228.63
HDR Inc.	20,643.26
Hausrath Economic Group	9,125.00
Willdan Financial Services	3,105.00
Total Consultant Expenses	\$49,706.22

Reimbursable Expenses

Printing & Production	12.00
Total Reimbursable Expenses	\$12.00

Total Current Billing	\$50,743.22
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LAMPHIER-GREGORY

MEMO

TO: Devan Reiff
City of Oakland, Planning and Zoning Division, Strategic Planning
250 Frank H. Ogawa Plaza, Suite 3315
Oakland, CA 94612

FROM: Scott Gregory, Lamphier-Gregory

SUBJECT: **Progress Report for the Coliseum Area Specific Plan and EIR Project**

DATE: November 16, 2012

The following progress report describes work performed by Lamphier-Gregory and our team of associated subconsultants for the Coliseum Area Specific Plan and EIR Project. This report corresponds to Invoice #3-1201-9302, addressing the billing period from 9/15/12 through 10/12/12. This progress report and budget status tracks against the contract for the full scope of work for preparation of a Specific Plan and associated EIR, as signed by the City Administrator of 10/10/12.

SCOPE OF WORK

Task 1: Project Initiation and Existing Information

During this period, Lamphier-Gregory updated a detailed work process and schedule to be used for the management of all task and deliverables. We have also continued to attend numerous meetings with the ENA team and City staff to confirm work schedules and products, and coordinate the efforts of our team.

Task 2: Existing Conditions, Opportunities & Constraints Analysis

Conley Consulting Group

Conley Consulting Group attended an economics team coordination meeting with ENA team members on 9/19, continued research and prepared a write-up of comparable Oakland residential developments, and initiated research on hotel market demands.

Hausrath Economics Group

HEG finalized existing land use data for the planning area to describe existing conditions, and has continued to prepare current and projected future market demands for business and employment uses. Began work on the overall business market assessment, and participated in several team charrettes and conferred with the ENA team.

BKF Engineers

BKF has continued to conduct detailed investigations regarding the capacities of area-wide infrastructure systems, and provided preliminary designs and estimates for necessary infrastructure improvements. A key focus of this work has included analysis of on-site drainage

systems throughout the Coliseum site, considering various options for accommodating drainage through or around the site.

Fehr & Peers

Fehr & Peers has attended several internal team meetings with the ENA team to discuss and develop a multi-modal transit and vehicle access plan, and worked to determine project transportation infrastructure needs and cost estimates as well as project parking needs.

HDR

HDR identified various opportunities and constraints for transportation infrastructure, including;

- Reviewing the Plan's transportation assumptions and mode split goals, identifying key transportation improvements,
- Developing transportation capacity enhancements for strategic infrastructure, including an expanded Coliseum BART station, an extended Capitol Corridor Coliseum station, pedestrian structures and linkages, and I-880 overcrossing structure with various assumptions for capacity, and a streetcar transit service spine connecting BART, the OAC, the new stadium and the business park,
- Coordination with transportation agencies, and
- Preparation of preliminary construction and soft costs for transportation infrastructure components.

Willdan

Willdan obtained data about existing and planned financing districts, bond issues, special taxes, assessments, and other data relevant to the feasibility and implementation of infrastructure financing. They began work to provide preliminary guidance on the types of financing that will be available and the constraints of public finance mechanisms contemplated.

BUDGET STATUS

The following spreadsheet provides a budget summary for this project as of October 12, 2012.

	Budget	Invoice	Prior Bills	To Date	Remaining	% Compl
PHASE A - ENA Team Support						
Lamphier-Gregory	\$ 29,100.00	\$ 1,037.00	\$ 24,661.11	\$ 25,698.11	\$ 3,401.89	88%
Fehr & Peers	\$ 38,090.00	\$ 2,228.63	\$ 27,280.51	\$ 29,509.14	\$ 8,580.86	77%
SWA Group	\$ 36,590.00					
Conley Consulting	\$ 56,330.00	\$ 13,802.50	\$ 13,880.00	\$ 27,682.50	\$ 28,647.50	49%
HEG	\$ 61,260.00	\$ 9,125.00	\$ 17,857.50	\$ 26,982.50	\$ 34,277.50	44%
Wildan	\$ 7,000.00	\$ 3,105.00	\$ -	\$ 3,105.00	\$ 3,895.00	44%
Douglas Wright	\$ 20,000.00		\$ -	\$ -	\$ 20,000.00	0%
Kittleson Assoc	\$ 5,900.00					
HDR, Inc.	\$ 21,400.00	\$ 20,643.26	\$ -	\$ 20,643.26	\$ 756.74	96%
BKF Engineers	\$ 42,500.00	\$ 801.83	\$ 20,480.27	\$ 21,282.10	\$ 21,217.90	50%
SES Eng.	\$ 10,000.00					
Environ, Inc.	\$ 4,400.00					
RGDL	\$ 2,200.00					
Garcia Assoc.	\$ 16,340.00					
Envirocom	\$ 15,000.00		\$ -	\$ -	\$ 15,000.00	0%
Printing Expenses	\$ 7,000.00					
Total	\$ 373,110.00	\$ 50,743.22	\$ 104,159.39	\$ 154,902.61	\$ 135,777.39	42%
Phase B Draft Specific Plan						
Total	\$ 496,322.00					
Phase C Draft EIR						
Total	\$ 534,990.00					
Phase D Final Specific Plan						
Total	\$ 137,398.00					
Phase E Final EIR						
Total	\$ 78,220.00					
Total	\$ 1,620,040.00	\$ 50,743.22	\$ 104,159.39	\$ 154,902.61	\$ 1,465,137.39	



ENGINEERS, SURVEYORS, PLANNERS

Nathaniel Taylor
Lamphier-Gregory
1944 Embarcadero
Oakland, CA 94606

October 24, 2012
No: 20115178-10
Invoice No: 12100277

Project Manager Brock Roby

Project 20115178-10 Oakland Coliseum Area SP & EIR

Provide civil engineering services.

Reimbursables included in below fee - RE's of \$348.67 shown under previously billed in the billings to date section have been moved to the prior billing fee column

Professional Services from August 20, 2012 to September 16, 2012

Billing Phase	Fee	Percent Complete	Earned	Previous Fee Billing	Current Fee Billing
Existing Conditions	5,000.00	100.00	5,000.00	5,000.00	0.00
Utility Infrastructure	19,500.00	83.50	16,282.50	15,480.67	801.83
Preliminary Alternatives	18,000.00	0.00	0.00	0.00	0.00
Draft Specific Plan	57,200.00	0.00	0.00	0.00	0.00
Draft EIR	4,500.00	0.00	0.00	0.00	0.00
Final Specific Plan	14,300.00	0.00	0.00	0.00	0.00
Final EIR	1,500.00	0.00	0.00	0.00	0.00
Total Fee	120,000.00		21,282.50	20,480.67	801.83

801.83

Total this Invoice

801.83

Outstanding Invoices

Number	Date	Balance
12080145	8/22/2012	4,800.40
Total		4,800.40

Total Now Due

\$5,602.23

Billings to Date

	Current	Prior	Total
Fixed fee	801.83	20,132.00	20,933.83
Reimbursables	0.00	348.67	348.67
Totals	801.83	20,480.67	21,282.50

PAYABLES
PROJECT NAME Oakland Coliseum
PROJECT NUMBER 21201
APPROVED BY [Signature]
AMOUNT APPROVED 801.83
DATE 10/30/12



Conley Consulting Group

phone : 510.625.1448
fax : 510.625.1151

Bill To:

Scott Gregory
Lamphier-Gregory
1944 Embarcadero
Oakland, CA 94606

Invoice

Job# 10177
Invoice# 10177.004
Date 8-Oct-2012

Remit To:

Conley Consulting Group
1624 Franklin Street, Ste 1102
Oakland, CA 94612

Assignment: Coliseum Area Specific Plan/EIR

Services Performed: Continue research on high end Oakland residential developments and draft write up of comparable developments. Initiate hotel research. Attend meeting on 9/19.

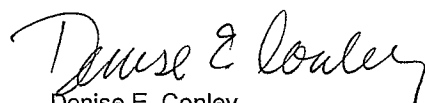
Tasks Performed:	Task#	Description	Complete	%
	1.1	Project Initiation	100%	
	1.2	Population and Demographic Context	75%	
	1.3	Market Assessment	72%	
	1.5	Participate in Team Charrettes*	50%	
	1.6	Infrastructure Implementation Financing Plan Elements	0%	

Time Extensions Detail

For services through September 30, 2012

Staff	Hours	Rate		Fee
Principal	17.50	\$235	\$	4,112.50
Senior Associate	0.00	\$180	\$	-
Associate	0.00	\$150	\$	-
Analyst	80.75	\$120	\$	9,690.00
Total	98.25		\$	13,802.50

Total This Invoice \$ 13,802.50


Denise E. Conley
Principal

TERMS: DUE AND PAYABLE WITHIN 30 DAYS

* Correct previous incorrect posting of charrette hours to market assessment task.

PAYABLES
PROJECT NAME Oakland-Coliseum
PROJECT NUMBER 3-1201
APPROVED BY SS
AMOUNT APPROVED 13,802.50
DATE 10/23/12

FEHR & PEERS

100 Pringle Avenue, Suite 600 Walnut Creek, CA 94596 (925) 930-7100 Fax (925) 933-8007
Fed. ID 68-0065540

Scott Gregory
Lamphier-Gregory
1944 Embarcadero
Oakland, CA 94606

October 19, 2012
Project No: WC12-2923.00
Invoice No: 83762
Project Manager Sam Tabibnia

Project WC12-2923.00 Coliseum City Specific Plan and EIR
Professional Services for the Period: September 01, 2012 to September 28, 2012

Professional Personnel

	Hours	Rate	Amount
Principal III			
Rees, Robert	5.00	295.00	1,475.00
Associate I			
Tabibnia, Sam	3.50	185.00	647.50
Totals	8.50		2,122.50
Total Labor			2,122.50

Reimbursable Expenses

Project Communications and Reproduction	106.13
Total Reimbursables	106.13

Total Current Invoice Amount **\$2,228.63**

Outstanding Invoices

Invoice Number	Invoice Date	Balance
82940	9/13/2012	1,947.75
Total		1,947.75

Total Now Due **\$4,176.38**

PAYABLES
PROJECT NAME Oakland - Coliseum
PROJECT NUMBER 3-1201
APPROVED BY [Signature]
AMOUNT APPROVED 2,228.63
DATE 10/25/12

DUE AND PAYABLE UPON RECEIPT

FEHR & PEERS

October 19, 2012

Scott Gregory
Lamphier-Gregory
1944 Embarcadero
Oakland, CA 94606

RE: *Coliseum City Specific Plan and EIR*

Dear Mr. Gregory:

Enclosed is invoice number 83762 for \$2,228.63 dated 10/19/2012 for costs incurred from 9/1/2012 through 9/28/2012 for the above referenced project.


Tasks completed this period include the following:

- Attended meetings with team members
- Determining project infrastructure needs and cost estimates
- Determining project parking needs

We appreciate the opportunity to assist you on this project. Please call me if you have any questions.

Sincerely,

FEHR & PEERS



Sam Tabibnia
Associate I

WC12-2923.00

DUE AND PAYABLE UPON RECEIPT



ONE COMPANY
Many SolutionsSM

2121 N. California Blvd. #475
Walnut Creek, CA 94596
Tel: (925) 974-2500
Fax: (925) 974-2533

Please send remittance with copy of invoice to:
HDR Inc.
P. O. Box. 3480
Omaha, NE 68103-0480

Lamphier-Gregory

1944 Embarcadero
Oakland, CA 94606
Attn: Scott Gregory

Invoice # 19070-B
Date 8/10/2012
Services up to 7/28/2012
Inv.# 1
HDR Project # 185518

For services rendered during the period July 1, 2012 through July 28, 2012 for the Coliseum City Development & Specific Plan

INVOICE SUMMARY

TASK DESCRIPTION	ORIGINAL BUDGET	PRIOR BILLINGS	CURRENT BILLING	TOTAL BILLED TO DATE	% BUDGET SPENT	% COMPLETE
Stage A1 Setting, Opp/Const	\$21,400.00	\$0.00	\$20,643.26	\$20,643.26	96%	
TOTAL HDR		\$0.00	\$20,643.26	\$20,643.26	\$0.96	96%

David McCrossan
Project Manager

Billing inquiries please contact Jasmine Salmeron at (925)974-2537 or jasmine.salmeron@hdrinc.com

PAYABLES

PROJECT NAME Oakland Coliseum
PROJECT NUMBER 3-1201
APPROVED BY [Signature]
AMOUNT APPROVED 20,643.26
DATE 10/23/12



ONE COMPANY
Many SolutionsSM

2121 N. California Blvd. #475
Walnut Creek, CA 94596
Tel: (925) 974-2500
Fax: (925) 974-2533

Lamphier-Gregory
1944 Embarcadero
Oakland, CA 94606
Attn: Scott Gregory

Please send remittance with copy of invoice to:
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Invoice # 19070-B
Date 8/10/2012
Services up to: 7/28/2012
Inv.# 1
HDR Project # 185518

For services rendered during the period July 1, 2012 through July 28, 2012 for the Coliseum City Development & Specific Plan

INVOICE DETAILS

LABOR

Stage A1 Setting, Opp/Const		Hours	Rate	Total
McCrossan, David M	Project Manager/Civil	54.50	\$258.85	\$14,107.33
Maniscalco, John A	Principal Structural Engineer	3.00	\$220.10	\$660.30
Beritzhoff, Michael R	Strategic Planning/Infrastructure	10.00	\$218.24	\$2,182.40
Pervaiz, Shariq	Sr. Bridge Engineer	6.00	\$174.38	\$1,046.28
Stewart, Brian M	Highway Civil Engineer	5.00	\$174.38	\$871.90
Strider, Michael R	Rail Engineer	4.50	\$220.10	\$990.45
Salmeron, Jasmine C	Project Controller	5.00	\$80.60	\$403.00
		88.00	Subtotal Labor	\$20,261.66
Other Direct Expenses				
Tech Charge		3.7		\$325.60
Printing				\$0.00
Mailing				\$0.00
Travel				\$56.00
			Subtotal ODC's	\$381.60
Total Stage A1 Setting, Opp/Const				\$20,643.26

\$20,643.26



Employee:

McCrossan, David M

Employee Dept:

00028

Report Description:

Coliseum Hegenberger Sp Plan

Page 1 of 2

Submission Date:

8/10/2012

Sheet ID:

0000755486

Date	Dept	Project Number	Activity Number	Account	Amount	MEALS					Travel	No.	Lodging	No.	Mileage	Other	
						No.	Breakfast	No.	Lunch	No.							Dinner
5/29/12	00028	000000000185518	001	509204	\$12.00	0	\$0.00	0	\$0.00	0	\$0.00		0	\$0.00	0	\$0.00	\$12.00
Coliseum City Development & Sp																	
Stage A1 Setting, Opp/Const																	
Expense Type: Parking																	
Business Reason: Coliseum City/Hegenberger CCJPA Coliseum station improvements meeting w/ David Kulrosky																	
City/State:																	
Attendees:																	
6/14/12	00028	000000000185518	001	509204	\$8.00	0	\$0.00	0	\$0.00	0	\$0.00		0	\$0.00	0	\$0.00	\$8.00
Coliseum City Development & Sp																	
Stage A1 Setting, Opp/Const																	
Expense Type: Parking																	
Business Reason: Coliseum City/Hegenberger team briefing construction cost estimates Transportation elements																	
City/State:																	
Attendees:																	
7/17/12	00028	000000000185518	001	509204	\$10.00	0	\$0.00	0	\$0.00	0	\$0.00		0	\$0.00	0	\$0.00	\$10.00
Coliseum City Development & Sp																	
Stage A1 Setting, Opp/Const																	
Expense Type: Parking																	
Business Reason: Coliseum City/Hegenberger Alameda CTC staff briefing Transportation elements																	
City/State:																	
Attendees:																	
7/25/12	00028	000000000185518	001	509204	\$16.00	0	\$0.00	0	\$0.00	0	\$0.00		0	\$0.00	0	\$0.00	\$16.00
Coliseum City Development & Sp																	
Stage A1 Setting, Opp/Const																	
Expense Type: Parking																	
Business Reason: Coliseum City/Hegenberger BART General Manager meeting concept station modification																	
City/State:																	
Attendees:																	

Expense Report Detail

Employee:	McGrossan, David M
Employee Dept:	00028
Report Description:	Coliseum Hegenberger Sp Plan

Page 2 of 2
Submission Date: 8/10/2012
Sheet ID: 0000755486

Date	Dept	Project Number	Activity Number	Account	Amount	MEALS						Travel					Other
						No.	Breakfast	No.	Lunch	No	Dinner		No.	Lodging	No.	Mileage	
7/26/12	00028	000000000185518	001	509204	\$10.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$10.00
Coliseum City Development & Sp																	
Stage A1 Setting, Opp/Const																	
Expense Type: Parking																	
Business Reason: Coliseum City/Hegenberger post BART meeting concept design modifications																	
City/State:																	
Attendees:																	

Invoice: 19070-B
Date: August 10, 2012

Project 185518

Lamphier Gregory
1944 Embarcadero
Oakland, CA 94606

Attn: Scott Gregory

For services rendered during the period May 29, 2012 to July 28 2012, relative to the Coliseum Area Specific Plan: Setting Opportunities and Constraints.

PROGRESS REPORT

Services rendered during the period of this invoice: May 29, 2012 to July 28 2012.

Setting Opportunities and Constraints for Transportation Infrastructure:

1. Review of Masterplan transportation access assumptions and mode split goals, identifying key paths to transportation improvements, key constraints, by phase.
2. Development of transportation capacity enhancements for strategic infrastructure components:
 - A. Expanded BART Coliseum Station
 - B. Capitol Corridor Coliseum Station: Extended platform and track with grade separated passenger access
 - C. Modified (near term) and Replacement (long term) pedestrian structure for stadium access and BART circulation improvements
 - D. Enhanced pedestrian linkages between BART, Capitol Corridor and Oakland Airport Connector (OAC) on two alternate alignments
 - E. I-880 Overcrossing structure connecting A and B parcels A with three assumed capacities: pedestrian only, pedestrian with roadway and enhanced with transit (streetcar) capacity
 - F. Streetcar transit spine connecting the BART-OAC-Capitol Corridor transit hub with the stadium development, parcels A and B to Edgewater Blvd, with optional streetcar extension Hegenberger.
3. Coordination with the three transportation agencies responsible for infrastructure capacity

Development of Cost Estimates

1. Preliminary construction and soft cost estimates for transportation infrastructure components A-F.
2. Coordination with team members on overlap areas for transportation capacity improvements: retaining walls on A and B parcels, roadway improvements for transit/streetcar
3. Incremental capital cost estimates for four phases of the Coliseum development

HDR Engineering, Inc.

2121 N. California Blvd
Suite 475
Walnut Creek, CA 94596

Phone: (925) 974-2500
Fax: (925) 974-2533
www.hdrinc.com

Travel, Meetings and Site Visits:

- Capitol Corridor staff meeting for Coliseum plan review and rail station capacity improvements with team (David McCrossan, Michael Beritzhoff) 5/29/2012
- Coliseum transportation elements costing coordination with BKF and Fehr & Peers (5/30/2012)
- Construction cost elements status meeting for Coliseum team (David McCrossan) 6/5/2012
- Construction cost elements briefing meeting for Coliseum team (David McCrossan, Michael Beritzhoff) 6/14/2012
- Site visit review Coliseum Capitol Corridor platform extension and passenger structure / fare paid area expansion San Leandro St. (David McCrossan, John Maniscalco) 7/3/2012
- Prep team meeting and Staff briefing for Alameda CTC on major transportation elements (David McCrossan) 7/9/2012 & 7/ 17/2012
- Transportation cost elements costs and funding constraints meeting (David McCrossan) 7/18/2012
- Team prep meeting: Coliseum station modification concept briefing for BART Staff (David McCrossan) 7/24/2012
- Coliseum station modification concept briefing for BART Staff (David McCrossan) 7/25/2012
- Post-BART Coliseum station modification concept staff briefing with team (David McCrossan) 7/26/2012



**HAUSRATH
ECONOMICS
GROUP**

October 3, 2012

Invoice submitted to:

Scott Gregory, Principal
Lamphier-Gregory
1944 Embarcadero
Oakland, CA 94606

Coliseum Area Specific Plan – Phase 1A

Invoice # 4182

Professional Services: September, 2012

	<u>Hours/Rate</u>	<u>Cost</u>	<u>Amount Invoiced Per Task Completion</u> (see spreadsheet)
Task 1.2: Existing Business and Employment Context			
L. Hausrath	8.00 190.00/hr	\$1,520.00	
S. Nielsen	6.00 150.00/hr	900.00	
S. Van Etten	5.00 125.00/hr	625.00	
		<hr/>	
		\$3,045.00	
Task 1.3: Market Assessment			
L. Hausrath	27.00 190.00/hr	5,130.00	
Task 1.4A: Team Charrettes and Confer/Work With ENA Team			
L. Hausrath	5.00 190.00/hr	950.00	
		<hr/>	
TOTAL		\$9,125.00	\$9,125.00

AMOUNT OF THIS INVOICE

\$9,125.00

PAYABLES

PROJECT NAME Oakland-Coliseum Invoice is due and payable upon receipt.

PROJECT NUMBER 3-1201

APPROVED BY [Signature]

AMOUNT APPROVED 9,125 -

DATE 10/23/12

1212 BROADWAY, SUITE 1500, OAKLAND, CA 94612-1817
T: 510. 839. 8383 F: 510. 839. 8415

Billing Summary

Contract Authorization: Phase 1A	\$51,260.00
Prior Billings	\$17,857.50
Payments to Date	7,695.00
Amount Past Due	10,162.50
Amount of This Invoice	9,125.00
Total Now Due	\$19,287.50

**Coliseum Specific Plan and EIR
Invoice for Hausrath Economics Group**

Professional Services through September 30, 2012

Inv. 4182

	Fee	Percent Complete	Earned	Previous Fee Billing	Current Fee Billing
Phase IA: Input to ENA Team					
1.1 Project Initiation and Existing Information	\$3,420.00	100%	\$3,420.00	\$3,420.00	\$0.00
1.2 Existing Business and Employment Context	\$11,960.00	52%	\$6,225.00	\$3,180.00	\$3,045.00
1.3 Market Assessment	\$28,640.00	50%	\$14,297.50	\$9,167.50	\$5,130.00
1.4A Team Charrettes and Confer/work With ENA Team	\$7,240.00	42%	\$3,040.00	\$2,090.00	\$950.00
Total for Phase IA	\$51,260.00	53%	\$26,982.50	\$17,857.50	\$9,125.00
Phase 1B: Input to ENA Team					
1.4B Confer/work with ENA Team	\$950.00	0%		\$0.00	\$0.00
1.5 Summary Market Report	\$9,050.00	0%		\$0.00	\$0.00
Total for Phase 1B	\$10,000.00	0%	\$0.00	\$0.00	\$0.00
Phase 2: Specific Plan Development					
2.1 Input to Land Use Element	\$5,320.00	0%		\$0.00	\$0.00
2.2 Input to Implementation Plan	\$6,080.00	0%		\$0.00	\$0.00
2.3 Employment Opportunities	\$8,340.00	0%		\$0.00	\$0.00
Total for Phase 2	\$19,740.00	0%	\$0.00	\$0.00	\$0.00
Phase 3: Draft EIR					
3.1 Specific Plan Employment and Population Growth For EIR	\$9,560.00	0%		\$0.00	\$0.00
3.2 Population, Housing, and Employment Section	\$20,580.00	0%		\$0.00	\$0.00
3.3 Growth-Inducing Impacts	\$4,560.00	0%		\$0.00	\$0.00
3.4 Comparative Growth for Alternatives	\$5,810.00	0%		\$0.00	\$0.00
Total for Phase 3	\$40,510.00	0%	\$0.00	\$0.00	\$0.00
Phase 4: Final Specific Plan					
4.1 Input for Final Plan (assumes 16 hrs. work)	\$3,040.00	0%		\$0.00	
Total for Phase 4	\$3,040.00	0%	\$0.00	\$0.00	\$0.00
Phase 5: Final EIR					
5.1 Input for Preparation of Final EIR (assumes 24 hrs. work)	\$4,560.00	0%		\$0.00	\$0.00
Total for Phase 5	\$4,560.00	0%	\$0.00	\$0.00	\$0.00
TOTAL FEES	\$129,110.00	21%	\$26,982.50	\$17,857.50	\$9,125.00
TOTAL EXPENSES	\$130.00	0%		\$0.00	\$0.00
TOTAL FEES AND EXPENSES	\$129,240.00	21%	\$26,982.50	\$17,857.50	\$9,125.00
<u>TOTAL DUE THIS INVOICE</u>					<u>\$9,125.00</u>



INVOICE

27368 Via Industria, Suite 110
Temecula, California 92590

Attn : Scott Gregory
Lamphier Gregory
1944 Embarcadero
Oakland, CA 94606

INVOICE # : 010-19094
INVOICE DATE : 10/18/2012
PROJECT # : 7012063
TERMS : NET 30 DAYS

Sent Via Email: sgregory@lamphier-gregory.com

RE : Oakland Coliseum Area Specific Plan

Description:
For Professional Services Rendered through 9/28/12

Authorized Fee \$ 7,000.00

Fee Earned to Date \$ 3,105.00

Prior Billings \$ -

Budget Status

Total Contract: \$ 7,000.00

Cost To Date: (3,105.00)

Total Remaining: \$ 3,895.00

INVOICE TOTAL : \$ 3,105.00

PAYABLES

PROJECT NAME Oakland-Coliseum
PROJECT NUMBER 3-1201
APPROVED BY SG
AMOUNT APPROVED 3,105-
DATE 10/23/12

Remit To: Willdan Financial Services
27368 Via Industria Suite 110
Temecula, CA 92590

Questions? Call (800) 755-6864

Terms: Accounts are payable within 15 days unless special arrangements are made. A service charge of 1.5% per month may be levied on overdue unpaid balances. Please make checks payable to: Willdan Financial Services. If you have any questions concerning this invoice, please contact us at (714) 940-6300.