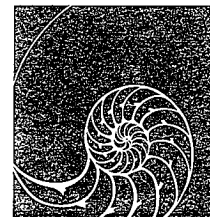


City of Oakland
250 Frank H. Ogawa Plaza, Suite 3315
Oakland, CA 94612

August 31, 2012
Invoice No: 9263
Project No: 3-1201

Attn: Devan Reiff, Planner II

Re: Oakland Coliseum



For professional services rendered for the period July 21, 2012 to August 17, 2012

Purchase Order #2013001239

Fee Charges

Description	Title	Rate	Hours	Amount
Scott Gregory	President	205.00	12.00	\$2,460.00
Taylor, Nathaniel	Senior Planner	160.00	12.50	\$2,000.00
Total Fee Charges				\$4,460.00

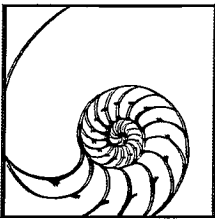
Consultant Expenses

Conley Consulting Group	4,200.00
Hausrath Economic Group	7,695.00
Total Consultant Expenses	\$11,895.00

Reimbursable Expenses

Parking	40.00
Printing & Production	10.40
Total Reimbursable Expenses	\$50.40

Total Current Billing	<u>\$16,405.40</u>
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LAMPHIER-GREGORY

MEMO

TO: Devan Reiff
City of Oakland, Planning and Zoning Division, Strategic Planning
250 Frank H. Ogawa Plaza, Suite 3315
Oakland, CA 94612

FROM: Scott Gregory, Lamphier-Gregory

SUBJECT: **Progress Report for the Coliseum Area Specific Plan and EIR Project**

DATE: August 31, 2012

The following progress report describes work performed by Lamphier-Gregory and our team of associated subconsultants for Phase 1A of the Coliseum Area Specific Plan and EIR Project. This report corresponds to Invoice #3-1201-9263, addressing the billing period from 7/21/12 through 8/17/12. The Scope of Work represents an initial phase of work intended to support the ENA Team, with a focus on immediate concerns related to infrastructure needs and costs, transportation needs and costs and economic/market assessment. Other ENA Team support efforts and the continuation of work products into the preparation of a Specific Plan and associated EIR are subject to a separate agreement with a separate and additional scope of work.

SCOPE OF WORK

Task 1: Project Initiation and Existing Information

During this period, Lamphier-Gregory continued to work with the City to finalize the overall Scope of Services for the Specific Plan and the EIR. Lamphier-Gregory updated a detailed work process and schedule to be used for the management of all task and deliverables. We have also continued to attend numerous meetings with the ENA team and others to initiate the project, confirm work schedules and products, and coordinate the efforts of our team.

Task 2: Existing Conditions, Opportunities & Constraints Analysis

Conley Consulting Group

Conley Consulting Group attended an economics team coordination meeting with ENA team members on 7/18, conducted site tours of several new comparable residential developments, and initiated their write-up of comparable development opportunities.

Hausrath Economics Group

During this period, HEG gathered existing land use data for the planning area to describe existing conditions, prepared a business and employment characterization, began work on the overall business market assessment and participated in several team charrettes and conferred with the ENA team.

BUDGET STATUS

The following spreadsheet provides a budget summary for this project as of July 20, 2012.

	Budget	Invoice	Prior Bills	To Date	Remaining	% Compl
Lamphier-Gregory	\$29,100.00	\$4,510.40	\$17,649.56	\$22,159.96	\$6,940.04	76%
Fehr & Peers	\$33,090.00		\$25,332.76	\$25,332.76	\$7,757.24	77%
Conley Consulting	\$46,330.00	\$4,200.00	\$5,270.00	\$9,470.00	\$36,860.00	20%
HEG	\$51,260.00	\$7,695.00	\$0.00	\$7,695.00	\$43,565.00	15%
Wildan	\$7,000.00		\$0.00	\$0.00	\$7,000.00	0%
Douglas Wright	\$10,000.00		\$0.00	\$0.00	\$10,000.00	0%
HDR, Inc.	\$21,400.00		\$0.00	\$0.00	\$21,400.00	0%
BKF Engineers	\$42,500.00	\$0.00	\$15,680.27	\$15,680.27	\$26,819.73	37%
Envirocom	\$7,500.00		\$0.00	\$0.00	\$7,500.00	0%
Total	\$248,180.00	\$16,405.40	\$63,932.59	\$80,337.99	\$167,842.01	32%



Conley Consulting Group

phone : 510.625.1448
fax : 510.625.1151

Bill To:

Scott Gregory
Lamphier-Gregory
1944 Embarcadero
Oakland, CA 94606

Assignment:

Coliseum Area Specific Plan/EIR

Services Performed:

Conduct site tours of several new comparable residential developments.
Initiate draft write up of comparable developments. Attend meeting on 7/18.

Invoice

Job# 10177
Invoice# 10177.002
Date 9-Aug-2012

Remit To:

Conley Consulting Group
1624 Franklin Street, Ste 1102
Oakland, CA 94612

Tasks Performed:	Task#	Description	% Complete	
	1.1	Project Initiation	100%	
	1.2	Population and Demographic Context	25%	
	1.3	Market Assessment	19%	
	1.5	Participate in Team Charrettes	0%	
	1.6	Infrastructure Implementation Financing Plan Elements	0%	

Time Extensions Detail

For services through July 31, 2012

Staff	Hours	Rate		Fee
Principal	6.00	\$235	\$	1,410.00
Senior Associate	0.00	\$180	\$	-
Associate	0.00	\$150	\$	-
Analyst	23.25	\$120	\$	2,790.00
Total	29.25		\$	4,200.00

Total This Invoice \$ 4,200.00

Denise E. Conley

Denise E. Conley
Principal

TERMS: DUE AND PAYABLE WITHIN 30 DAYS

PAYABLES
PROJECT NAME Oakland-Coliseum
PROJECT NUMBER 3-1201
APPROVED BY [Signature]
AMOUNT APPROVED 4200 -
DATE 8/23



August 2, 2012

Invoice submitted to:

Scott Gregory, Principal
Lamphier-Gregory
1944 Embarcadero
Oakland, CA 94606

Coliseum Area Specific Plan – Phase 1A

Invoice # 4177

Professional Services: June – July, 2012

	<u>Hours/Rate</u>	<u>Cost</u>	<u>Amount Invoiced Per Task Completion (see spreadsheet)</u>
Task 1.1: Project Initiation and Existing Information			
L. Hausrath	13.50 190.00/hr	\$2,565.00	
Task 1.2: Existing Business and Employment Context			
L. Hausrath	7.00 190.00/hr	1,330.00	
Task 1.3: Market Assessment			
L. Hausrath	13.00 190.00/hr	2,470.00	
Task 1.4A: Team Charrettes and Confer/Work With ENA Team			
L. Hausrath	7.00 190.00/hr	1,330.00	
TOTAL		\$7,695.00	\$7,695.00
AMOUNT OF THIS INVOICE			<u>\$7,695.00</u>

PAYABLES
PROJECT NAME Oakland - Coliseum
PROJECT NUMBER 3-1201
APPROVED BY SG
AMOUNT APPROVED 7,695-
DATE 8/23/12

Invoice is due and payable upon receipt.

1212 BROADWAY, SUITE 1600, OAKLAND, CA 94612-1017
T: 510.839.8363 F: 510.839.9415

**Coliseum Specific Plan and EIR
Invoice for Hausrath Economics Group**

Professional Services through July 31, 2012

Inv. 4177

	Fee	Percent Complete	Earned	Previous Fee Billing	Current Fee Billing
Phase IA: Input to ENA Team					
1.1 Project Initiation and Existing Information	\$3,420.00	75%	\$2,565.00	\$0.00	\$2,565.00
1.2 Existing Business and Employment Context	\$11,960.00	11%	\$1,330.00	\$0.00	\$1,330.00
1.3 Market Assessment	\$28,640.00	9%	\$2,470.00	\$0.00	\$2,470.00
1.4A Team Charrettes and Confer/work With ENA Team	\$7,240.00	18%	\$1,330.00	\$0.00	\$1,330.00
Total for Phase IA	\$51,260.00	15%	\$7,695.00	\$0.00	\$7,695.00
Phase 1B: Input to ENA Team					
1.4B Confer/work with ENA Team	\$950.00	0%		\$0.00	\$0.00
1.5 Summary Market Report	\$9,050.00	0%		\$0.00	\$0.00
Total for Phase 1B	\$10,000.00	0%	\$0.00	\$0.00	\$0.00
Phase 2: Specific Plan Development					
2.1 Input to Land Use Element	\$5,320.00	0%		\$0.00	\$0.00
2.2 Input to Implementation Plan	\$6,080.00	0%		\$0.00	\$0.00
2.3 Employment Opportunities	\$8,340.00	0%		\$0.00	\$0.00
Total for Phase 2	\$19,740.00	0%	\$0.00	\$0.00	\$0.00
Phase 3: Draft EIR					
3.1 Specific Plan Employment and Population Growth For EIR	\$9,560.00	0%		\$0.00	\$0.00
3.2 Population, Housing, and Employment Section	\$20,580.00	0%		\$0.00	\$0.00
3.3 Growth-Inducing Impacts	\$4,560.00	0%		\$0.00	\$0.00
3.4 Comparative Growth for Alternatives	\$5,810.00	0%		\$0.00	\$0.00
Total for Phase 3	\$40,510.00	0%	\$0.00	\$0.00	\$0.00
Phase 4: Final Specific Plan					
4.1 Input for Final Plan (assumes 16 hrs. work)	\$3,040.00	0%		\$0.00	
Total for Phase 4	\$3,040.00	0%	\$0.00	\$0.00	\$0.00
Phase 5: Final EIR					
5.1 Input for Preparation of Final EIR (assumes 24 hrs. work)	\$4,560.00	0%		\$0.00	\$0.00
Total for Phase 5	\$4,560.00	0%	\$0.00	\$0.00	\$0.00
TOTAL FEES	\$129,110.00	6%	\$7,695.00	\$0.00	\$7,695.00
TOTAL EXPENSES	\$130.00	0%		\$0.00	\$0.00
TOTAL FEES AND EXPENSES	\$129,240.00	6%	\$7,695.00	\$0.00	\$7,695.00
<u>TOTAL DUE THIS INVOICE</u>					<u>\$7,695.00</u>

ACCOUNT.REPORT

August 2012



MFP

TASKalfa 400ci

Firmware Version 2H7_2F00.012.012 2011.07.14

08/21/2012 17:18
[2H7_1000.023.001] [2H7_1100.002.003] [2H7_7000.012.012]

Accounting Management: On
Security Level: 0
Account-less print permission: Off
Excess of Limit Setting: After job done

Copying - \$10.40

Account ID: 31201		Oakland Coliseum									
Copy		Print		Scan		FAX		Other		Paper Count	
Total	0000016	Total	0000000	Total	0000016	RX Page	0000000	Duplex	0000000	A3	All Media type 0000000
Color	0000000	Color	0000000	Copier	0000016	TX Page	0000000	Simplex	0000016	B4	All Media type 0000000
MonoColor	0000000	B & W	0000000	FAX	0000000	TX Time	00:00:00	2 in 1	0000000	A4	All Media type 0000000
B & W	0000016			Other	0000000	Limitation	None	4 in 1	0000000	B5	All Media type 0000000
								1 in 1	0000016	A5	All Media type 0000000
										Other	0000016

16 X .15 = 2.40
16 X .50 = 8.00
10.40

BUSINESS CARD STATEMENTManage your account online:
www.chase.com/businesscardsCustomer Service
1-888-287-1Additional contact
information on back →**ACCOUNT SUMMARY**

Account Number:

Previous Balance
Payment, Credits
Purchases
Cash Advances
Balance Transfers
Fees Charged
Interest Charged
New Balance

PAYMENT INFORMATION*parking: \$40.00*

Opening/Closing Date
Total Credit Line
Available Credit
Cash Access Line
Available for Cash

MILEAGE PLUS MIL

Miles earned this statement
Total miles earned this statement
Total miles transferred to Un

07/03	DOWNTOWN MERCHANTS PARK OAKLAND CA #3-1201 Coliseum	10.00	X
07/17	DOWNTOWN MERCHANTS PARK OAKLAND CA #3-1201 Coliseum	10.00	X
07/19	DOWNTOWN MERCHANTS PARK OAKLAND CA - " -	10.00	X
07/24	DOWNTOWN MERCHANTS PARK OAKLAND CA #3-1201 Coliseum	10.00	X

SCOTT K GREGORY
TRANSACTIONS THIS CYCLE
INCLUDING PAYMENTS RECEIVED