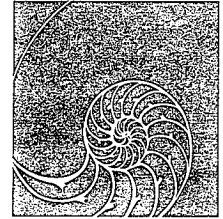


City of Oakland
250 Frank H. Ogawa Plaza, Suite 3315
Oakland, CA 94612

August 1, 2012
Invoice No: 9244
Project No: 3-1201

Attn: Devan Reiff, Planner II

Re: Oakland Coliseum



For professional services rendered for the period June 23, 2012 to July 20, 2012

Fee Charges

<u>Description</u>	<u>Title</u>	<u>Rate</u>	<u>Hours</u>	<u>Amount</u>
Scott Gregory	Principal	205.00	27.00	\$5,535.00
Total Fee Charges				\$5,535.00

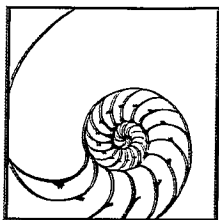
Consultant Expenses

BKF Engineering	13,069.30
Fehr & Peers	4,790.00
Total Consultant Expenses	\$17,859.30

Reimbursable Expenses

Printing & Production	14.56
Total Reimbursable Expenses	\$14.56

Total Current Billing	\$23,408.86
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LAMPHIER-GREGORY

MEMO

TO: Devan Reiff
City of Oakland, Planning and Zoning Division, Strategic Planning
250 Frank H. Ogawa Plaza, Suite 3315
Oakland, CA 94612

FROM: Scott Gregory, Lamphier-Gregory

SUBJECT: **Progress Report for the Coliseum Area Specific Plan and EIR Project**

DATE: August 1, 2012

The following progress report describes work performed by Lamphier-Gregory and our team of associated subconsultants for Phase 1A of the Coliseum Area Specific Plan and EIR Project. This report corresponds to Invoice #3-1201-9246, addressing the billing period from 6/23/2012 through 7/20/2012. The Scope of Work represents an initial phase of work intended to support the ENA Team, with a focus on immediate concerns related to infrastructure needs and costs, transportation needs and costs and economic/market assessment. Other ENA Team support efforts and the continuation of work products into the preparation of a Specific Plan and associated EIR are subject to a separate agreement with a separate and additional scope of work.

SCOPE OF WORK

Task 1: Project Initiation and Existing Information

During this period, Lamphier-Gregory continued to work with the City to finalize the overall Scope of Services for the Specific Plan and the EIR. Lamphier-Gregory updated a detailed work process and schedule to be used for the management of all task and deliverables. We also have attended numerous meetings with the ENA team and others to initiate the project, confirm work schedules and products, and coordinate the efforts of our team.

Task 2: Existing Conditions, Opportunities & Constraints Analysis

Fehr & Peers

During this period, Fehr & Peers has attended additional meetings with ENA team members, and conducted further work to determine project infrastructure needs and cost estimates.

BKF Engineers

During this period, BKF has continued to provide civil engineering services related to identifying the existing infrastructure conditions in the area, and conducted much additional work toward identifying utility capacity needs and required infrastructure system improvements and costs necessary to support new development.

BUDGET STATUS

The following spreadsheet provides a budget summary for this project as of July 20, 2012.

	Budget	Invoice	Prior Bills	To Date	Remaining	% Compl
Lamphier-Gregory	\$29,100.00	\$5,549.56	\$12,100.00	\$17,649.56	\$11,450.44	61%
Fehr & Peers	\$33,090.00	\$4,790.00	\$20,542.76	\$25,332.76	\$7,757.24	77%
Conley Consulting	\$46,330.00		\$5,270.00	\$5,270.00	\$41,060.00	11%
HEG	\$51,260.00		\$0.00	\$0.00	\$51,260.00	0%
Wildan	\$7,000.00		\$0.00	\$0.00	\$7,000.00	0%
Douglas Wright	\$10,000.00		\$0.00	\$0.00	\$10,000.00	0%
HDR, Inc.	\$21,400.00		\$0.00	\$0.00	\$21,400.00	0%
BKF Engineers	\$42,500.00	\$13,069.30	\$2,610.97	\$15,680.27	\$26,819.73	37%
Envirocom	\$7,500.00		\$0.00	\$0.00	\$7,500.00	0%
Total	\$248,180.00	\$23,408.86	\$40,523.73	\$63,932.59	\$184,247.41	26%

FEHR & PEERS

July 16, 2012

Scott Gregory
Lamphier-Gregory
1944 Embarcadero
Oakland, CA 94606

RE: *Coliseum City Specific Plan and EIR*

Dear Mr. Gregory:

Enclosed is invoice number 82080 for \$4,790.00 dated 7/13/2012 for costs incurred from 5/26/2012 through 6/29/2012 for the above referenced project.

Tasks completed this period include the following:

- Attendance at various meetings with team members
- Determining project infrastructure needs and cost estimates

We appreciate the opportunity to assist you on this project. Please call me if you have any questions.

Sincerely,

FEHR & PEERS



Sam Tabibnia
Associate I

WC12-2923.00

DUE AND PAYABLE UPON RECEIPT

FEHR & PEERS

100 Pringle Avenue, Suite 600 Walnut Creek, CA 94596 (925) 930-7100 Fax (925) 933-8007
Fed. ID 68-0065540

Scott Gregory
Lamphier-Gregory
1944 Embarcadero
Oakland, CA 94606

July 13, 2012
Project No: WC12-2923.00
Invoice No: 82080
Project Manager Sam Tabibnia

Project WC12-2923.00 Coliseum City Specific Plan and EIR

Professional Services for the Period: May 26, 2012 to June 29, 2012

Professional Personnel

	Hours	Rate	Amount
Principal III			
Rees, Robert	10.00	280.00	2,800.00
Associate I			
Tabibnia, Sam	7.50	180.00	1,350.00
Associate I			
Manning, Jill	1.00	115.00	115.00
Engineer/Planner III			
Watten, Mackenzie	3.50	120.00	420.00
Administrative Assistant III			
Schaefer, Judy	1.00	105.00	105.00
Totals	23.00		4,790.00

Total Labor

4,790.00

Total Current Invoice Amount

\$4,790.00

Outstanding Invoices

Invoice Number	Invoice Date	Balance
81101	5/16/2012	14,791.38
81658	6/13/2012	5,751.38
Total		20,542.76

Total Now Due \$25,332.76

PAYABLES

PROJECT NAME OAKLAND COLISEUM
PROJECT NUMBER 3-1201
APPROVED BY SS
AMOUNT APPROVED 4,790 -
DATE 7/25

DUE AND PAYABLE UPON RECEIPT



ENGINEERS / SURVEYORS / PLANNERS

Nathaniel Taylor
Lamphier-Gregory
1944 Embarcadero
Oakland, CA 94606

July 18, 2012
No: 20115178-10
Invoice No: 12070117

Project Manager Brock Roby

Project 20115178-10 Oakland Coliseum Area SP & EIR

Provide civil engineering services.

Reimbursables of \$2500 outside the below fee

Professional Services from May 21, 2012 to June 17, 2012

Billing Phase	Fee	Percent Complete	Earned	Previous Fee Billing	Current Fee Billing
Existing Conditions	5,000.00	100.00	5,000.00	2,607.50	2,392.50
Utility Infrastructure	19,500.00	54.50	10,627.50	0.00	10,627.50
Preliminary Alternatives	18,000.00	0.00	0.00	0.00	0.00
Draft Specific Plan	57,200.00	0.00	0.00	0.00	0.00
Draft EIR	4,500.00	0.00	0.00	0.00	0.00
Final Specific Plan	14,300.00	0.00	0.00	0.00	0.00
Final EIR	1,500.00	0.00	0.00	0.00	0.00
Total Fee	120,000.00		15,627.50	2,607.50	13,020.00
					13,020.00

Reimbursable Expenses

*Travel and mileage	43.80
*Parking and tolls	5.50
Total Reimbursables	49.30

Total this Invoice **\$13,069.30**

Outstanding Invoices

Number	Date	Balance
12060153	6/21/2012	2,610.97
Total		2,610.97

Total Now Due **\$15,680.27**

Billings to Date

	Current	Prior	Total
Fixed fee	13,020.00	2,607.50	15,627.50
Reimbursables	49.30	3.47	52.77
Totals	13,069.30	2,610.97	15,680.27

PAYABLES
PROJECT NAME Oakland Coliseum
PROJECT NUMBER 3-1201
APPROVED BY SR
AMOUNT APPROVED 13,069.30
DATE 7/25

Detailed Expense Report

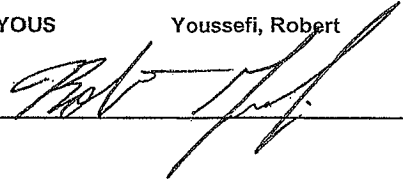
Wednesday, May 30, 2012

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BKF Engineers

Employee YOUS Youssefi, Robert

Signed



Submitted

Approved

Organization 36

Expense Report: 2012-06

Report Date: 5/24/2012

Date	Category	Description	Project	Phase	Sub phase	Bill	Account	Amount
5/22/2012	0 Mileage	Oakland City Hall	20105154-10	RE		<input checked="" type="checkbox"/>	54053	22.25
Business Reason: Went to Oakland City Hall to get copies of Sanitary Sewer and Storm Drain maps								
Travel From/To: Walnut Creek Office to Oakland City Hall (Roundtrip)								
Travel: 40.00 mi @ 0.555								
5/22/2012	1 Parking, Toll, BART	Oakland City Hall	20105154-10	RE		<input checked="" type="checkbox"/>		4.00
Business Reason: Went to Oakland City Hall to request copies of Sanitary Sewer and Storm Drain maps								
Travel From/To: Walnut Creek Office to Oakland City Hall (Roundtrip)								
Travel: 40.00 mi @ 0.555								
5/23/2012	0 Mileage	Alameda Landing Site Visit	20065092-31	RE		<input checked="" type="checkbox"/>	54053	27.75
Business Reason: Visited Alameda Landing site to take measurements from the existing ground beneath the warehouses to the bottom of the building. Also, measured the elevation of the warehouse docks.								
Travel From/To: Walnut Creek Office to Alameda Landing (Roundtrip)								
Travel: 50.00 mi @ 0.555								
5/25/2012	0 Mileage	Plan Pick-Up	20115178-10	RE		<input checked="" type="checkbox"/>	54053	27.75
Business Reason: Travelled to PG&E facility in Oakland, CA off of Oakport St to pick up plans for Brock Roby. Then went to the Oakland City Hall to request Stormdrain and Sanitary Sewer maps for Brock's Oakland Coliseum project.								
Travel From/To: Walnut Creek Office to 4801 Oakport St, Oakland CA to Oakland City Hall to Walnut Creek Office								
Travel: 50.00 mi @ 0.555								
5/25/2012	1 Parking, Toll, BART	System Maps Request	20115178-10	RE		<input checked="" type="checkbox"/>	54057	3.00
Business Reason: Parked at Oakland City Hall to request copies of system maps for Stormdrain and Sewer.								
Travel From/To: Walnut Creek Office to Oakland City Hall (Roundtrip)								
Travel: 40.00 mi @ 0.555								

Total Expenses

Total Due

84.70

84.70

\$31.05

Detailed Expense Report

Wednesday, July 18, 2012

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BKF Engineers

Posted

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Report Date: 6/5/2012

Phase	Sub phase	Bill	Account	Amount
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6/5/2012	0 Mileage	Dropping off set of plans	20065092-31	RE	<input checked="" type="checkbox"/>	54053	18.65
<p>Business Reason: Dropping off set of plans for [REDACTED] From/To: From Walnut Creek to Alameda</p>							

5/31/2012	0 Mileage	Dropping off set of plans	20115020-10	RE	<input checked="" type="checkbox"/>	54053	18.04
<p>Business Reason: Dropping off set of plans for [REDACTED] Travel From/To: From Walnut Creek to Richmond</p>							

6/7/2012	0 Mileage	Picking up set of plans	20115178-10	RE	<input checked="" type="checkbox"/>	54053	16.05
<p>Business Reason: Dropping off checks and dropping off set of plans for Brock Roby</p>							

6/7/2012	1 Parking, Toll, BART	Picking up set of plans	20115178-10	RE	<input checked="" type="checkbox"/>	54057	2.00
<p>Business Reason: Parking at the garage in Oakland</p>							

6/14/2012	0 Mileage	Dropping off set of plans	20105087-10	RE	<input checked="" type="checkbox"/>	54053	17.01
<p>Business Reason: Dropping off set of plans for [REDACTED] Travel From/To: From Walnut Creek to Milpitas</p>							

6/15/2012	0 Mileage	Dropping off set of plans	20085086-10	RE	<input checked="" type="checkbox"/>	54053	22.20
<p>Business Reason: Dropping off set of plans for [REDACTED] Travel From/To: From Walnut Creek to San Francisco</p>							

6/15/2012	1 Parking, Toll, BART	Dropping off set of plans	20085086-10	RE	<input checked="" type="checkbox"/>	54053	22.20
<p>Business Reason: Paying toll at the Bay Bridge and meter parking</p>							

6/12/2012	0 Mileage	Dropping off set of plans	20085086-10	RE	<input checked="" type="checkbox"/>	54053	22.20
<p>Business Reason: Dropping off set of plans for [REDACTED]</p>							