

Activity ID		Activity Name		Org Dur	Rem Dur	Start	Finish	Successors	2013 2014 2015 2016 2017 2018																											
									Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2				
OAB Current Project Schedule				1450	1321	04-Apr-12 A	24-Nov-17																													
OAB Agency Application Schedule				1450	1321	04-Apr-12 A	24-Nov-17																													
A4840		Horizontal Phase Complete		0	0		24-Nov-17																													
D/B CONTRACT				80	80	05-Nov-12	04-Mar-13																													
DBC-010		Develop D/B Contract		39	39	05-Nov-12*	31-Dec-12	DBC-040, DBC-050																												
DBC-020		LDDA Start Date		0	0	04-Dec-12*		DBC-030, LDDA-01																												
DBC-030		Obligation to Complete D/B Contract		60	60	04-Dec-12	04-Mar-13																													
DBC-040		Review of D/B Contract by CTC		40	40	02-Jan-13	01-Mar-13																													
DBC-050		Review of D/B Contract by City		40	40	02-Jan-13	01-Mar-13																													
GMP D/B CONTRACTOR				115	115	01-Feb-13	18-Jul-13																													
GMP-010		DRAWINGS TO 35%		0	0	01-Feb-13*		GMP-020, GMP-030																												
GMP-020		GMP PROPOSAL PT. 1		20	20	01-Feb-13	04-Mar-13	GMP-040																												
GMP-030		DRAWINGS TO 65%		84	84	01-Feb-13	03-Jun-13	GMP-090																												
GMP-040		GMP PROPOSAL PT. 2		20	20	05-Mar-13	01-Apr-13	GMP-050																												
GMP-050		GMP PROPOSAL PT. 3		20	20	02-Apr-13	29-Apr-13	GMP-060																												
GMP-060		EVALUATION		10	10	30-Apr-13	13-May-13	GMP-080																												
GMP-070		APPEND GMP TO D/B CONTRACT		5	5	06-May-13*	10-May-13																													
GMP-080		COUNCIL APPROVAL		45	45	14-May-13	18-Jul-13																													
GMP-090		REVISE GMP		20	20	04-Jun-13	01-Jul-13																													
DELIVERABLE 1 - BUILDING DEMOLITION				478	478	01-Feb-13	22-Dec-14																													
CDS-BD010		Drawings to 65% Completion - Bldg. Demo		24	24	01-Feb-13*	08-Mar-13	CDS-BD020																												
CDS-BD020		Drawings to 95% Completion - Bldg. Demo		18	18	11-Mar-13	03-Apr-13	BID-BD010, PRMT-BD010, PI																												
BIDDING				59	59	04-Apr-13	27-Jun-13																													
BID-BD010		RFP (5 packages) - BD		15	15	04-Apr-13	24-Apr-13	BID-BD020																												
BID-BD020		Bids In - BD		0	0	25-Apr-13		BID-BD030																												
BID-BD030		Evaluation - BD		22	22	25-Apr-13	24-May-13	BID-BD040																												
BID-BD040		Contract Execution - BD		22	22	28-May-13	26-Jun-13	BID-BD050																												
BID-BD050		NTP - BD		0	0	27-Jun-13		CON-BD010, A4110, A2980, A																												
PERMITS AND APPROVALS				64	64	04-Apr-13	03-Jul-13																													
DTSC - Review				34	34	04-Apr-13	21-May-13																													
PRMT-BD010		Submit to City of Oakland - DTSC Review		0	0	04-Apr-13		PRMT-BD020																												
PRMT-BD020		Review by City of Oakland - DTSC Review		22	22	04-Apr-13	03-May-13	PRMT-BD030																												
PRMT-BD030		Revisions - DTSC Review		5	5	06-May-13	10-May-13	PRMT-BD040																												
PRMT-BD040		Resubmit - DTSC Review		0	0	13-May-13		PRMT-BD050																												
PRMT-BD050		Clearance Process - DTSC Review		7	7	13-May-13	21-May-13	PRMT-BD060																												
PRMT-BD060		Approval Letter from DTSC - Review		0	0	21-May-13		A4110, A2980, A4020																												
BAAQMD				22	22	04-Apr-13	03-May-13																													
PRMT-BD070		Submit Application & Asbestos Survey - BAAQMD		0	0	04-Apr-13		PRMT-BD080																												
PRMT-BD080		BAAQMD - Acknowledgement Letter		22	22	04-Apr-13	03-May-13	PRMT-BD090																												
PRMT-BD090		Clearance - BAAQMD		0	0	03-May-13		PRMT-BD180																												
SWRCB - General Construction Permit				38	38	04-Apr-13	28-May-13																													
PRMT-BD100		Submit - SWRCB General Construction Permit		0	0	04-Apr-13		PRMT-BD110																												
PRMT-BD110		Plan Check - SWRCB General Construction Permit		22	22	04-Apr-13	03-May-13	PRMT-BD120																												
PRMT-BD120		Revisions - SWRCB General Construction Permit		5	5	06-May-13	10-May-13	PRMT-BD130																												
PRMT-BD130		Resubmit - SWRCB General Construction Permit		0	0	13-May-13		PRMT-BD140																												
PRMT-BD140		Clearance Process - SWRCB General Construction Permit		7	7	13-May-13	21-May-13	PRMT-BD150																												
PRMT-BD150		NOI on to Drawings for City - SWRCB General Construction Permit		4	4	22-May-13	28-May-13	PRMT-BD160																												
PRMT-BD160		Clearance - SWRCB General Construction Permit		0	0	28-May-13		A4110, A2980, A4020																												
City - Demolition Permit				64	64	04-Apr-13	03-Jul-13																													
PRMT-BD170		Submit WRRP - City Demolition Permit		0	0	04-Apr-13																														
PRMT-BD180		Submit Application - City Demolition Permit		0	0	06-May-13		PRMT-BD190																												
PRMT-BD190		Plan Check - City Demolition Permit		22	22	06-May-13	05-Jun-13	PRMT-BD200																												
PRMT-BD200		Revisions - City Demolition Permit		5	5	06-Jun-13	12-Jun-13	PRMT-BD210																												
PRMT-BD210		Resubmit - City Demolition Permit		0	0	13-Jun-13		PRMT-BD220																												
PRMT-BD220		Clearance Process - City Demolition Permit		15	15	13-Jun-13	03-Jul-13	PRMT-BD230																												

Legend		Date	Revision	Checked	Approved
◆ Milestone	Critical Remaining Work	12-Mar-13		Acumen/TCC/RPP	
◆ Critical Milestone	Remaining Level of Effort				

Updated on March 12, 2013

Activity ID		Activity Name		Org Dur	Rem Dur	Start	Finish	Successors																								
									2 Q3	Q4	2013 Q1 Q2 Q3 Q4				2014 Q1 Q2 Q3 Q4				2015 Q1 Q2 Q3 Q4				2016 Q1 Q2 Q3 Q4				2017 Q1 Q2 Q3 Q4				2018 Q1 Q2	
		PRMT-BD230 Pull Permit by Contractor - City Demolition Permit		0	0		03-Jul-13	A4020, A2980, A4110																								
UTILITY RELOCATION			162	154	04-Apr-13	14-Nov-13																										
EBMUD			154	154	04-Apr-13	14-Nov-13																										
	UTIL-BD010	Application - EBMUD	22	22	04-Apr-13	03-May-13	UTIL-BD020																									
	UTIL-BD020	Scope and Cost Determination - EBMUD	22	22	06-May-13	05-Jun-13	UTIL-BD030																									
	UTIL-BD030	Contract - EBMUD	22	22	06-Jun-13	09-Jul-13	UTIL-BD040																									
	UTIL-BD040	Engineering Drawings - EBMUD	44	44	10-Jul-13	11-Sep-13	UTIL-BD050																									
	UTIL-BD050	Scheduling - EBMUD	22	22	12-Sep-13	11-Oct-13	UTIL-BD060, A3950, A4050, /A4840																									
	UTIL-BD060	Relocation Work - EBMUD	22	22	15-Oct-13	14-Nov-13	A4840																									
Port Power			162	154	04-Apr-13	14-Nov-13																										
	UTIL-BD070	Application - Port Power	30	22	04-Apr-13	03-May-13	UTIL-BD080																									
	UTIL-BD080	Scope and Cost Determination - Port Power	30	22	06-May-13	05-Jun-13	UTIL-BD090																									
	UTIL-BD090	Contract - Port Power	30	22	06-Jun-13	09-Jul-13	UTIL-BD100																									
	UTIL-BD100	Engineering Drawings - Port Power	60	44	10-Jul-13	11-Sep-13	UTIL-BD110																									
	UTIL-BD110	Scheduling - Port Power	30	22	12-Sep-13	11-Oct-13	UTIL-BD120, A3950, A4050, /A4840																									
	UTIL-BD120	Relocation Work - Port Power	30	22	15-Oct-13	14-Nov-13	A4840																									
AT&T			154	154	04-Apr-13	14-Nov-13																										
	UTIL-BD130	Application - AT&T	22	22	04-Apr-13	03-May-13	UTIL-BD140																									
	UTIL-BD140	Scope and Cost Determination - AT&T	22	22	06-May-13	05-Jun-13	UTIL-BD150																									
	UTIL-BD150	Contract - AT&T	22	22	06-Jun-13	09-Jul-13	UTIL-BD160																									
	UTIL-BD160	Engineering Drawings - AT&T	44	44	10-Jul-13	11-Sep-13	UTIL-BD170																									
	UTIL-BD170	Scheduling - AT&T	22	22	12-Sep-13	11-Oct-13	UTIL-BD180, A3950, A4050, /A4840																									
	UTIL-BD180	Relocation Work - AT&T	22	22	15-Oct-13	14-Nov-13	A4840																									
CONSTRUCTION			377	377	27-Jun-13	22-Dec-14																										
	CON-BD010	Mobilization by Master Demo Contractor - BD	7	7	27-Jun-13	09-Jul-13	CON-BD020, CON-BD030																									
	CON-BD020	Safing of Utilities - BD	30	30	10-Jul-13	20-Aug-13																										
	CON-BD030	Site Prep and Fencing - BD	30	30	10-Jul-13	20-Aug-13	CON-BD040, CON-BD080, CC																									
Package 1			100	100	21-Aug-13	20-Jan-14																										
	CON-BD040	Mobilization - BD1	10	10	21-Aug-13	04-Sep-13	CON-BD050																									
	CON-BD050	Deconstruction - BD1	60	60	05-Sep-13	04-Dec-13	CON-BD060																									
	CON-BD060	Foundation Demo - BD1	20	20	05-Dec-13	06-Jan-14	CON-BD070																									
	CON-BD070	Clean Grade - BD1	10	10	07-Jan-14	20-Jan-14																										
Package 2			100	100	19-Nov-13	14-Apr-14																										
	CON-BD080	Mobilization - BD2	10	10	19-Nov-13	04-Dec-13	CON-BD090																									
	CON-BD090	Deconstruction - BD2	60	60	05-Dec-13	03-Mar-14	CON-BD100																									
	CON-BD100	Foundation Demo - BD2	20	20	04-Mar-14	31-Mar-14	CON-BD110																									
	CON-BD110	Clean Grade - BD2	10	10	01-Apr-14	14-Apr-14																										
Package 3			100	100	18-Feb-14	07-Jul-14																										

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◆ Critical Milestone	Remaining Level of Effort				

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[illegible]

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◆ Milestone	Critical Remaining Work	12-Mar-13		Acumen/TCC/RPP	
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Activity ID	Activity Name	Org Dur	Rem Dur	Start	Finish	Successors
DELIVERABLE X - TEMPORARY MARITIME/BURMA						
CDS-MRT010	Preliminary Drawings - Temp. Maritime	80	80	09-Oct-12	01-Feb-13	CDS-MRT020
CDS-MRT020	100% CDs - Design/Bid/Build - Temp. Maritime	99	99	04-Feb-13	25-Jun-13	PRMT-MRT010, PRMT-MRT020
BIDDING						
BID-MRT010	Announcement - Temp. Maritime	15	15	26-Jun-13	18-Jul-13	BID-MRT020
BID-MRT020	RFP - Temp. Maritime	15	15	19-Jul-13	08-Aug-13	BID-MRT030
BID-MRT030	Bids In - Temp. Maritime	0	0	09-Aug-13		BID-MRT040
BID-MRT040	Evaluation - Temp. Maritime	22	22	09-Aug-13	11-Sep-13	BID-MRT050
BID-MRT050	Contract Execution - Temp. Maritime	22	22	12-Sep-13	11-Oct-13	BID-MRT060
BID-MRT060	NTP - Temp. Maritime	0	0	15-Oct-13		CON-MRT010
PERMITS AND APPROVALS						
PRMT-MRT010	Port - Temporary Rental Agreement	22	22	26-Jun-13	29-Jul-13	A4300, A3150
PRMT-MRT020	Ports America - Right of Entry	22	22	26-Jun-13	29-Jul-13	A4300, A3150
DTSC - Review						
PRMT-MRT030	Submit - DTSC Review	0	0	26-Jun-13		PRMT-MRT040
PRMT-MRT040	Review - DTSC Review	32	32	26-Jun-13	12-Aug-13	PRMT-MRT050
PRMT-MRT050	Revisions - DTSC Review	15	15	13-Aug-13	03-Sep-13	PRMT-MRT060
PRMT-MRT060	Resubmit - DTSC Review	0	0	04-Sep-13		PRMT-MRT070
PRMT-MRT070	Clearance Process - DTSC Review	15	15	04-Sep-13	25-Sep-13	PRMT-MRT080
PRMT-MRT080	Approval Letter from DTSC Review	0	0		25-Sep-13	A3150, A4300
Temporary Rental Agreement (Maritime)						
PRMT-MRT090	Agenda Request - Port - Temp Rental Agreement (Maritime)	0	0	26-Jun-13		PRMT-MRT100
PRMT-MRT100	Port Board Meeting - Temp Rental Agreement (Maritime)	44	44	26-Jun-13	28-Aug-13	PRMT-MRT110
PRMT-MRT110	Approval - Port - Temp Rental Agreement (Maritime)	0	0		28-Aug-13	A3130, A4300, A3150
SWRCB - General Construction Permit						
PRMT-MRT120	Submit - SWRCB General Construction Permit	0	0	26-Jun-13		PRMT-MRT130
PRMT-MRT130	Plan Check - SWRCB General Construction Permit	15	15	26-Jun-13	18-Jul-13	PRMT-MRT140
PRMT-MRT140	Revisions - SWRCB General Construction Permit	5	5	19-Jul-13	25-Jul-13	PRMT-MRT150
PRMT-MRT150	Resubmit - SWRCB General Construction Permit	0	0	26-Jul-13		PRMT-MRT160
PRMT-MRT160	Clearance Process - SWRCB General Construction Permit	5	5	26-Jul-13	01-Aug-13	PRMT-MRT170
PRMT-MRT170	NOI on to Drawings for City - SWRCB General Construction Permit	4	4	02-Aug-13	07-Aug-13	PRMT-MRT180
PRMT-MRT180	Clearance - SWRCB General Construction Permit	0	0		07-Aug-13	A3150, A4300
City - Grading Permit						
PRMT-MRT190	Submit WRRP - City Grading Permit	0	0	26-Jun-13		
PRMT-MRT200	Submit - City Grading Permit	0	0	26-Jun-13		PRMT-MRT210
PRMT-MRT210	Plan Check - City Grading Permit	43	43	26-Jun-13	27-Aug-13	PRMT-MRT220
PRMT-MRT220	Revisions - City Grading Permit	5	5	28-Aug-13	04-Sep-13	PRMT-MRT230
PRMT-MRT230	Resubmit - City Grading Permit	0	0	05-Sep-13		PRMT-MRT240
PRMT-MRT240	Clearance Process - City Grading Permit	15	15	05-Sep-13	26-Sep-13	PRMT-MRT250
PRMT-MRT250	Pull Permit by Contractor - City Grading Permit	0	0		26-Sep-13	A3150, A4300
City - P-Job Permit						
PRMT-MRT260	Submit WRRP - City P-Job Permit	0	0	26-Jun-13		
PRMT-MRT270	Submit - City P-Job Permit	0	0	26-Jun-13		PRMT-MRT280
PRMT-MRT280	Plan Check - City P-Job Permit	43	43	26-Jun-13	27-Aug-13	PRMT-MRT290
PRMT-MRT290	Revisions - City P-Job Permit	5	5	28-Aug-13	04-Sep-13	PRMT-MRT300
PRMT-MRT300	Resubmit - City P-Job Permit	0	0	05-Sep-13		PRMT-MRT310
PRMT-MRT310	Clearance Process - City P-Job Permit	15	15	05-Sep-13	26-Sep-13	PRMT-MRT320
PRMT-MRT320	Pull Permit by Contractor - City P-Job Permit	0	0		26-Sep-13	A3150, A4300
City - Excavation/Obstruction Permit						
Traffic Control Plan						
PRMT-MRT330	Submit - Traffic Control Plan	0	0	26-Jun-13		PRMT-MRT340
PRMT-MRT340	Plan Check - Traffic Control Plan	10	10	26-Jun-13	11-Jul-13	PRMT-MRT350
PRMT-MRT350	Revisions - Traffic Control Plan	5	5	12-Jul-13	18-Jul-13	PRMT-MRT360
PRMT-MRT360	Resubmit - Traffic Control Plan	0	0	19-Jul-13		PRMT-MRT370
PRMT-MRT370	Clearance Process - Traffic Control Plan	5	5	19-Jul-13	25-Jul-13	PRMT-MRT380
General Permit						
PRMT-MRT380	Submit - City - Excavation/Obstruction Permit	0	0	26-Jul-13		PRMT-MRT390
PRMT-MRT390	Plan Check - City - Excavation/Obstruction Permit	10	10	26-Jul-13	08-Aug-13	PRMT-MRT400
PRMT-MRT400	Revisions - City - Excavation/Obstruction Permit	5	5	09-Aug-13	15-Aug-13	PRMT-MRT410
PRMT-MRT410	Resubmit - City - Excavation/Obstruction Permit	0	0	16-Aug-13		PRMT-MRT420

Milestone
 Critical Milestone
 Remaining Work
 Actual Work
 Actual Level of Effort

Critical Remaining Work
 Remaining Level of Effort
 Summary

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12-Mar-13		Acumen/TCC/RPP	

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Milestone
 Critical Milestone
 Remaining Work
 Actual Work
 Actual Level of Effort

Critical Remaining Work
 Remaining Level of Effort
 Summary

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Date	Revision	Checked	Approved
12-Mar-13		Acumen/TCC/RPP	

Activity ID	Activity Name		Org Dur	Rem Dur	Start	Finish	Successors	Timeline																									
								2	Q3		Q4	2013				2014				2015				2016				2017				2018	
								Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2		
	PRMT-RU120	Site Visit with NMFS Sec.7	0	0		06-Dec-13		◆ 06-Dec-13, Site Visit with NMFS Sec.7																									
BART			63	63	02-Oct-13	07-Jan-14		02-Oct-13 → 07-Jan-14																									
	Permit to Enter		20	20	02-Oct-13	30-Oct-13		02-Oct-13 → 30-Oct-13																									
	PRMT-RU130	Submit - BART Permit to Enter	0	0	02-Oct-13		PRMT-RU140	02-Oct-13 ◆ Submit - BART Permit to Enter																									
	PRMT-RU140	Review - BART Permit to Enter	10	10	02-Oct-13	16-Oct-13	PRMT-RU150	02-Oct-13 ■ 16-Oct-13, Review - BART Permit to Enter																									
	PRMT-RU150	Clearance Process - BART Permit to Enter	10	10	17-Oct-13	30-Oct-13	A3240	02-Oct-13 ■ 30-Oct-13, Clearance Process - BART Permit to Enter																									
	Construction Permit		63	63	02-Oct-13	07-Jan-14		02-Oct-13 → 07-Jan-14																									
	PRMT-RU160	Submit - BART Construction Permit	0	0	02-Oct-13		PRMT-RU170	02-Oct-13 ◆ Submit - BART Construction Permit																									
	PRMT-RU170	Plan Check - BART Construction Permit	43	43	02-Oct-13	05-Dec-13	PRMT-RU180	02-Oct-13 ■ 05-Dec-13, Plan Check - BART Construction Permit																									
	PRMT-RU180	Revisions - BART Construction Permit	5	5	06-Dec-13	12-Dec-13	PRMT-RU190	06-Dec-13 ■ 12-Dec-13, Revisions - BART Construction Permit																									
	PRMT-RU190	Resubmit - BART Construction Permit	0	0	13-Dec-13		PRMT-RU200	13-Dec-13 ◆ Resubmit - BART Construction Permit																									
	PRMT-RU200	Clearance Process - BART Construction Permit	15	15	13-Dec-13	07-Jan-14	PRMT-RU210	13-Dec-13 ■ 07-Jan-14, Clearance Process - BART Construction Permit																									
	PRMT-RU210	Pull Permit by Contractor - BART Construction Permit	0	0	07-Jan-14		A3240	◆ 07-Jan-14, Pull Permit by Contractor - BART Construction Permit																									
PG&E			263	263	07-Nov-12	27-Nov-13		07-Nov-12 → 27-Nov-13																									
	Off-Site Electric		263	263	07-Nov-12	27-Nov-13		07-Nov-12 → 27-Nov-13																									
	PRMT-RU220	New Service Application - PG&E	0	0	07-Nov-12*		PRMT-RU230	Nov-12* ◆ New Service Application - PG&E																									
	PRMT-RU230	Scope and Cost Determination - PG&E	117	117	07-Nov-12	26-Apr-13	PRMT-RU240	7-Nov-12 ■ 26-Apr-13, Scope and Cost Determination - PG&E																									
	PRMT-RU240	New Service Agreement - PG&E	15	15	29-Apr-13	17-May-13	PRMT-RU250	29-Apr-13 ■ 17-May-13, New Service Agreement - PG&E																									
	PRMT-RU250	Engineering Drawings - PG&E	111	111	20-May-13	29-Oct-13	A4000, A4290, A4250, A4190	20-May-13 ■ 29-Oct-13, Engineering Drawings - PG&E																									
	PRMT-RU260	Construction (Pulling Conductors) - PG&E	20	20	30-Oct-13	27-Nov-13	A4840	30-Oct-13 ■ 27-Nov-13, Construction (Pulling Conductors) - PG&E																									
	On-Site Electric		243	243	07-Nov-12	29-Oct-13		07-Nov-12 → 29-Oct-13																									
	PRMT-RU270	New Service Application - PG&E	0	0	07-Nov-12*		PRMT-RU280	Nov-12* ◆ New Service Application - PG&E																									
	PRMT-RU280	Scope and Cost Determination - PG&E	117	117	07-Nov-12	26-Apr-13	PRMT-RU290	7-Nov-12 ■ 26-Apr-13, Scope and Cost Determination - PG&E																									
	PRMT-RU290	New Service Agreement - PG&E	15	15	29-Apr-13	17-May-13	PRMT-RU300	29-Apr-13 ■ 17-May-13, New Service Agreement - PG&E																									
	PRMT-RU300	Engineering Drawings - PG&E	111	111	20-May-13	29-Oct-13	A3250, A3700, A3570, A3830	20-May-13 ■ 29-Oct-13, Engineering Drawings - PG&E																									
	Off-Site Gas (Regulators)		263	263	07-Nov-12	27-Nov-13		07-Nov-12 → 27-Nov-13																									
	PRMT-RU310	New Service Application - PG&E	0	0	07-Nov-12*		PRMT-RU320	Nov-12* ◆ New Service Application - PG&E																									
	PRMT-RU320	Scope and Cost Determination - PG&E	117	117	07-Nov-12	26-Apr-13	PRMT-RU330	7-Nov-12 ■ 26-Apr-13, Scope and Cost Determination - PG&E																									
	PRMT-RU330	New Service Agreement - PG&E	15	15	29-Apr-13	17-May-13	PRMT-RU340	29-Apr-13 ■ 17-May-13, New Service Agreement - PG&E																									
	PRMT-RU340	Engineering Drawings - PG&E	111	111	20-May-13	29-Oct-13	A4000, A4290, A4250, A4190	20-May-13 ■ 29-Oct-13, Engineering Drawings - PG&E																									
	PRMT-RU350	Construction (Regulators) - PG&E	20	20	30-Oct-13	27-Nov-13	A4840	30-Oct-13 ■ 27-Nov-13, Construction (Regulators) - PG&E																									
	On-Site Gas		243	243	07-Nov-12	29-Oct-13		07-Nov-12 → 29-Oct-13																									
	PRMT-RU360	New Service Application - PG&E	0	0	07-Nov-12*		PRMT-RU370	Nov-12* ◆ New Service Application - PG&E																									
	PRMT-RU370	Scope and Cost Determination - PG&E	117	117	07-Nov-12	26-Apr-13	PRMT-RU380	7-Nov-12 ■ 26-Apr-13, Scope and Cost Determination - PG&E																									
	PRMT-RU380	New Service Agreement - PG&E	15	15	29-Apr-13	17-May-13	PRMT-RU390	29-Apr-13 ■ 17-May-13, New Service Agreement - PG&E																									
	PRMT-RU390	Engineering Drawings - PG&E	111	111	20-May-13	29-Oct-13	A3250, A3700, A3570, A3830	20-May-13 ■ 29-Oct-13, Engineering Draw																									

[illegible]

Legend		Date	Revision	Checked	Approved
◆ Milestone	Critical Remaining Work	12-Mar-13		Acumen/TCC/RPP	
◆ Critical Milestone	Remaining Level of Effort				

Updated on March 12, 2013

Activity ID	Activity Name	Org Dur	Rem Dur	Start	Finish	Successors
	PRMT-POT310 Request - Port - Temp Rental Agreement	0	0	11-Mar-13*		PRMT-POT320
	PRMT-POT320 Approval - Port - Temp Rental Agreement	30	30	11-Mar-13	19-Apr-13	
DELIVERABLE 4 - WHARF		377	377	09-Oct-12	14-Apr-14	
CDS-WF010	Drawings to 35% Completion - Wharf	80	80	09-Oct-12	01-Feb-13	CDS-WF020
CDS-WF020	Drawings to 65% Completion - Wharf	83	83	04-Feb-13	03-Jun-13	CDS-WF030
CDS-WF030	Drawings to 95% Completion - Wharf	82	82	04-Jun-13	01-Oct-13	PRMT-WF020, PRMT-WF130
PERMITS AND APPROVALS		339	339	03-Dec-12	14-Apr-14	
PRMT-WF010	Caltrans - Agreement for Access	62	62	02-Oct-13	06-Jan-14	
JARPA		132	132	02-Oct-13	14-Apr-14	
PRMT-WF020	Submit - JARPA	0	0	02-Oct-13		PRMT-WF030, PRMT-WF100
PRMT-WF030	Coordinate with Agencies - JARPA	44	44	02-Oct-13	06-Dec-13	PRMT-WF040
PRMT-WF040	Site Visits with Agencies - JARPA	44	44	09-Dec-13	11-Feb-14	PRMT-WF050
PRMT-WF050	Clearance Process - JARPA	44	44	12-Feb-14	14-Apr-14	PRMT-WF060, PRMT-WF070
PRMT-WF060	ACE - Temporary Construction Permit	0	0		14-Apr-14	A4810
PRMT-WF070	ACE - Maintenance Permit	0	0		14-Apr-14	A4810
PRMT-WF080	CDFG - Incidental Take Permit	0	0		14-Apr-14	A4810
PRMT-WF090	RWQCB - 401 Certification	0	0		14-Apr-14	A4810
NMFS - Sec. 7 consultation (if necessary)		22	22	04-Nov-13	06-Dec-13	
PRMT-WF100	Submit Biological Assessment - NMFS Sec.7	0	0	04-Nov-13		PRMT-WF110
PRMT-WF110	Review - NMFS Sec.7	22	22	04-Nov-13	06-Dec-13	PRMT-WF120
PRMT-WF120	Site Visit with NMFS Sec.7	0	0		06-Dec-13	
DTSC - Review		62	62	02-Oct-13	06-Jan-14	
PRMT-WF130	Submit - DTSC Review	0	0	02-Oct-13		PRMT-WF140
PRMT-WF140	Review - DTSC Review	32	32	02-Oct-13	18-Nov-13	PRMT-WF150
PRMT-WF150	Revisions - DTSC Review	15	15	19-Nov-13	11-Dec-13	PRMT-WF160
PRMT-WF160	Resubmit - DTSC Review	0	0	12-Dec-13		PRMT-WF170
PRMT-WF170	Clearance Process - DTSC Review	15	15	12-Dec-13	06-Jan-14	PRMT-WF180
PRMT-WF180	Approval Letter from DTSC - Review	0	0		06-Jan-14	A4810
SWRCB - General Construction Permit		29	29	02-Oct-13	13-Nov-13	
PRMT-WF190	Submit - SWRCB General Construction Permit	0	0	02-Oct-13		PRMT-WF200
PRMT-WF200	Plan Check - SWRCB General Construction Permit	15	15	02-Oct-13	23-Oct-13	PRMT-WF210
PRMT-WF210	Revisions - SWRCB General Construction Permit	5	5	24-Oct-13	30-Oct-13	PRMT-WF220
PRMT-WF220	Resubmit - SWRCB General Construction Permit	0	0	31-Oct-13		PRMT-WF230
PRMT-WF230	Clearance Process - SWRCB General Construction Permit	5	5	31-Oct-13	06-Nov-13	PRMT-WF240
PRMT-WF240	NOI on to Drawings for City - SWRCB General Construction Permit	4	4	07-Nov-13	13-Nov-13	PRMT-WF250
PRMT-WF250	Clearance - SWRCB General Construction Permit	0	0		13-Nov-13	A4810
City - Building Permit		63	63	02-Oct-13	07-Jan-14	
PRMT-WF260	Submit WRRP - City Building Permit	0	0	02-Oct-13		
PRMT-WF270	Submit - City Building Permit	0	0	02-Oct-13		PRMT-WF280
PRMT-WF280	Plan Check - City Building Permit	43	43	02-Oct-13	05-Dec-13	PRMT-WF290
PRMT-WF290	Revisions - City Building Permit	5	5	06-Dec-13	12-Dec-13	PRMT-WF300
PRMT-WF300	Resubmit - City Building Permit	0	0	13-Dec-13		PRMT-WF310
PRMT-WF310	Clearance Process - City Building Permit	15	15	13-Dec-13	07-Jan-14	PRMT-WF320
PRMT-WF320	Pull Permit by Contractor - City Building Permit	0	0		07-Jan-14	A4810
FAA Form 7460-D4		30	30	02-Oct-13	14-Nov-13	
PRMT-WF330	FAA Form 7460-D4	30	30	02-Oct-13	14-Nov-13	
Port of Oakland - Third Temp Rental Agreement		15	15	03-Dec-12	21-Dec-12	
PRMT-WF340	Request - Port - Temp Rental Agreement	0	0	03-Dec-12*		PRMT-WF360
PRMT-WF360	Approval - Port - Temp Rental Agreement	15	15	03-Dec-12	21-Dec-12	
DELIVERABLE 5 - RAIL		393	393	09-Oct-12	06-May-14	
CDS-RL010	Drawings to 35% Completion - Rail	80	80	09-Oct-12	01-Feb-13	CDS-RL020
CDS-RL020	Drawings to 65% Completion - Rail	83	83	04-Feb-13	03-Jun-13	CDS-RL030
CDS-RL030	Drawings to 95% Completion - Rail	82	82	04-Jun-13	01-Oct-13	PRMT-RL010, PRMT-RL020,
PERMITS AND APPROVALS		388	388	16-Oct-12	06-May-14	
PRMT-RL010	Kinder Morgan - Agreement	90	90	02-Oct-13	13-Feb-14	A4590
CALTRANS - Encroachment Permit		134	134	02-Oct-13	16-Apr-14	
PRMT-RL020	Submit - CALTRANS Encroachment Permit	0	0	02-Oct-13		PRMT-RL030
PRMT-RL030	Review - CALTRANS Encroachment Permit	43	43	02-Oct-13	05-Dec-13	PRMT-RL040
PRMT-RL040	Revisions - CALTRANS Encroachment Permit					

◆ Milestone	■ Critical Remaining Work	Date	Revision	Checked	Approved
◆ Critical Milestone	■ Remaining Level of Effort	12-Mar-13		Acumen/TCC/RPP	
■ Remaining Work	▼ Summary	Updated on March 12, 2013			
■ Actual Work					
■ Actual Level of Effort					

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Activity ID	Activity Name	Org Dur	Rem Dur	Start	Finish	Successors	2013	2014	2015	2016	2017	2018														
							Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
	PRMT-RL060	Review - CALTRANS Encroachment Permit	32	32	10-Jan-14	24-Feb-14	PRMT-RL070																			
	PRMT-RL070	Revisions - CALTRANS Encroachment Permit	22	22	25-Feb-14	26-Mar-14	PRMT-RL080																			
	PRMT-RL080	Resubmit - CALTRANS Encroachment Permit	0	0	27-Mar-14		PRMT-RL090																			
	PRMT-RL090	Clearance Process - CALTRANS Encroachment Permit	15	15	27-Mar-14	16-Apr-14	PRMT-RL100																			
	PRMT-RL100	Pull Permit by Contractor - CALTRANS Encroachment Permit	0	0		16-Apr-14	A4590																			
	CPUC - GO-88 Permit		364	364	23-Oct-12	09-Apr-14																				
	Preliminary Review		37	37	23-Oct-12	13-Dec-12																				
	PRMT-RL110	Submit - CPUC GO-88 Preliminary	0	0	23-Oct-12*		PRMT-RL120																			
	PRMT-RL120	Review - CPUC GO-88 Preliminary	37	37	23-Oct-12	13-Dec-12																				
	Final Review		129	129	02-Oct-13	09-Apr-14																				
	PRMT-RL130	Submit - CPUC GO-88 Final	0	0	02-Oct-13		PRMT-RL140																			
	PRMT-RL140	Review - CPUC GO-88 Final	43	43	02-Oct-13	05-Dec-13	PRMT-RL150																			
	PRMT-RL150	Resubmit - CPUC GO-88 Final	0	0	06-Dec-13		PRMT-RL160																			
	PRMT-RL160	Clearance Process - CPUC GO-88 Final	64	64	06-Dec-13	10-Mar-14	PRMT-RL170																			
	PRMT-RL170	Calendar Date Filed - CPUC GO-88 Final	0	0	11-Mar-14		PRMT-RL180																			
	PRMT-RL180	Protest Period - CPUC GO-88 Final	22	22	11-Mar-14	09-Apr-14	PRMT-RL190																			
	PRMT-RL190	Commission Meeting - CPUC GO-88 Final	0	0		09-Apr-14	A4590																			
	Wetlands		388	388	16-Oct-12	06-May-14																				
	UPRR - Right of Entry		33	33	16-Oct-12	30-Nov-12																				
	PRMT-RL200	Submit - UPRR Right of Entry	0	0	16-Oct-12*		PRMT-RL210																			
	PRMT-RL210	Background checks - UPRR Right of Entry	22	22	16-Oct-12	14-Nov-12	PRMT-RL220																			
	PRMT-RL220	Training - UPRR Right of Entry	0	0	15-Nov-12		PRMT-RL230																			
	PRMT-RL230	Approval Process - UPRR Right of Entry	11	11	15-Nov-12	30-Nov-12	PRMT-RL240																			
	PRMT-RL240	Site Visit - UPRR Right of Entry	0	0		30-Nov-12	PRMT-RL250, A4590																			
	ACE Jurisdictional Determination		84	84	15-Mar-13	15-Jul-13																				
	PRMT-RL250	Prepare Memo - ACE Jurisdictional Determination	51	51	15-Mar-13*	24-May-13																				

Milestone
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Date	Revision	Checked	Approved
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Activity ID	Activity Name	Org Dur	Rem Dur	Start	Finish	Successors																													
							2	2013				2014				2015				2016				2017				2018							
							Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2					
BCDC - Major Permit	PRMT-040	Resubmit - BCDC Design Review	0	0	01-May-13		PRMT-050	01-May-13 ♦ Resubmit - BCDC Design Review																											
	PRMT-050	Clearance Process - BCDC Design Review	0	0	01-May-13		PRMT-060	01-May-13 ♦ Clearance Process - BCDC Design Review																											
	PRMT-060	Design Review Board meeting notice - BCDC Design Review	8	8	01-May-13	10-May-13	PRMT-070	01-May-13 ■ 10-May-13, Design Review Board meeting notice - BCDC Design Review																											
	PRMT-070	Design Review Board meeting and recommendation - BCDC Design Review	4	4	13-May-13	16-May-13	PRMT-080	13-May-13 ■ 16-May-13, Design Review Board meeting and recommendation - BCDC Design Review																											
	BCDC - Major Permit		78	78	17-May-13	11-Sep-13		17-May-13 ■ 11-Sep-13																											
	PRMT-080	Revisions - BCDC Major Permit	0	0	17-May-13		PRMT-090	17-May-13 ♦ Revisions - BCDC Major Permit																											
	PRMT-090	Submit - BCDC Major Permit	0	0	17-May-13		PRMT-100	17-May-13 ♦ Submit - BCDC Major Permit																											
	PRMT-100	Staff Review - BCDC Major Permit	42	42	17-May-13	18-Jul-13	PRMT-110	17-May-13 ■ 18-Jul-13, Staff Review - BCDC Major Permit																											
	PRMT-110	Revisions - BCDC Major Permit	15	15	19-Jul-13	08-Aug-13	PRMT-120	19-Jul-13 ■ 08-Aug-13, Revisions - BCDC Major Permit																											
PRMT-120	Resubmit - BCDC Major Permit	0	0	09-Aug-13		PRMT-130	09-Aug-13 ♦ Resubmit - BCDC Major Permit																												
PRMT-130	Clearance Process - BCDC Major Permit	21	21	09-Aug-13	10-Sep-13	PRMT-140	09-Aug-13 ■ 10-Sep-13, Clearance Process - BCDC Major Permit																												
PRMT-140	Commission Meeting - Notice - BCDC Major Permit	0	0	11-Sep-13		PRMT-150, PRMT-160	11-Sep-13 ♦ Commission Meeting - Notice - BCDC Major Permit																												
PRMT-150	Commission Meeting - Hearing - BCDC Major Permit	0	0	11-Sep-13			11-Sep-13 ♦ Commission Meeting - Hearing - BCDC Major Permit																												
PRMT-160	Commission Meeting - Action - BCDC Major Permit	0	0	11-Sep-13		A3930	11-Sep-13 ♦ Commission Meeting - Action - BCDC Major Permit																												
CALTRANS - MAINTENANCE FACILITY							04-Jul-16																												
Phase 1							06-Oct-14																												
MISC-010	PS&E	0	0		04-Apr-12 A	MISC-020	12 A, PS&E																												
MISC-020	O/E	0	0		13-Jul-12 A	MISC-030	13-Jul-12 A, O/E																												
MISC-030	RTL	0	0		31-Oct-12 A	MISC-040	31-Oct-12 A, RTL																												
MISC-040	Award	0	0		04-Feb-13*	MISC-050	04-Feb-13*, Award																												
MISC-050	CCA	0	0		06-Oct-14*		06-Oct-14*, CCA																												
Phase 2							04-Jan-16																												
MISC-060	PS&E	0	0		02-Dec-13*	MISC-070	02-Dec-13*, PS&E																												
MISC-070	O/E	0	0		03-Mar-14*	MISC-080	03-Mar-14*, O/E																												
MISC-080	RTL	0	0		07-Jul-14*	MISC-090	07-Jul-14*, RTL																												
MISC-090	CTC Vote	0	0		04-Aug-14*	MISC-100	04-Aug-14*, CTC Vote																												
MISC-100	Award	0	0		06-Oct-14*	MISC-110	06-Oct-14*, Award																												
MISC-110	CCA	0	0		04-Jan-16*		04-Jan-16*, CCA																												
Phase 3							04-Jul-16																												
MISC-120	PS&E	0	0		03-Mar-14*	MISC-130	03-Mar-14*, PS&E																												
MISC-130	O/E	0	0		02-Jun-14*	MISC-140	02-Jun-14*, O/E																												
MISC-140	RTL	0	0		06-Oct-14*	MISC-150	06-Oct-14*, RTL																												
MISC-150	CTC Vote	0	0		03-Nov-14*	MISC-160	03-Nov-14*, CTC Vote																												
MISC-160	Award	0	0		05-Jan-15*	MISC-170	05-Jan-15*, Award																												
MISC-170	CCA	0	0		04-Jul-16*		04-Jul-16*, CCA																												
SFOBB - DISMANTLING							30-Jun-17																												
504/288 Dismantling							01-Sep-16																												
MISC-180	Start Field Work - 504/288 Dismantling	107	107	04-Apr-14*	01-Sep-14	MISC-190	04-Apr-14*																												
MISC-190	Construction - 504/288 Dismantling	523	523	02-Sep-14	01-Sep-16		02-Sep-14																												
Marine Foundations							30-Jun-17																												
MISC-200	Construction - Marine Foundations	524	524	30-Jun-15*	30-Jun-17		30-Jun-15*																												
PORT PROJECTS							06-Jun-16																												
PORT OHIT PROJECT							31-Jul-15																												
MISC-210	Bridging Documents - Port OHIT	126	126	09-Oct-12	10-Apr-13		09-Oct-12																												
MISC-220	Board Authorization to Issue RFP - Port OHIT	0	0	09-Oct-12			09-Oct-12																												
MISC-230	RFP for Designer of Rail Yard - Port OHIT	47	47	29-Oct-12*	04-Jan-13	MISC-240	09-Oct-12* ■ 04-Jan-13, RFP for Designer of Rail Yard - Port OHIT																												
MISC-240	Decision on RFP - Port OHIT	18	18	07-Jan-13	31-Jan-13	MISC-250	07-Jan-13 ■ 31-Jan-13, Decision on RFP - Port OHIT																												
MISC-250	D/B Agreement in Place - Port OHIT	40	40	01-Feb-13	01-Apr-13	MISC-260	01-Feb-13 ■ 01-Apr-13, D/B Agreement in Place - Port OHIT																												
MISC-260	CDs - Port OHIT	72	72	02-Apr-13	15-Jul-13	MISC-270	02-Apr-13 ■ 15-Jul-13, CDs - Port OHIT																												
MISC-270	Construction - Port OHIT	525	525	16-Jul-13	31-Jul-15		16-Jul-13 ■ 31-Jul-15, Construction - Port OHIT																												
TIGER 4 PACKAGE							06-Jun-16																												
MISC-280	Application - TIGER 4	0	0	09-Oct-12		MISC-290	09-Oct-12 ♦ Application - TIGER 4																												
MISC-290	Decision - TIGER 4	54	54	09-Oct-12	24-Dec-12	MISC-300	09-Oct-12 ■ 24-Dec-12, Decision - TIGER 4																												
MISC-300	Bridging Documents - TIGER 4	43	43	09-Oct-12	07-Dec-12	MISC-310	09-Oct-12 ■ 07-Dec-12, Bridging Documents - TIGER 4																												
MISC-310	NEPA - TIGER 4	123	123	09-Oct-12	05-Apr-13	MISC-340	09-Oct-12 ■ 05-Apr-13, NEPA - TIGER 4																												
MISC-320	Use Money - TIGER 4	678	678	09-Oct-12	09-Jun-15		09-Oct-12 ■ 09-Jun-15, Use Money - TIGER 4																												
MISC-330	Approval - TIGER 4	0	0		24-Dec-12		24-Dec-12 ♦ Approval - TIGER 4																												
MISC-340	Board Authorization to Issue RFP - TIGER 4	0	0	08-Apr-13*		MISC-350	08-Apr-13* ♦ Board Authorization to Issue RFP - TIGER 4																												
MISC-350	RFP for D/B Team - TIGER 4	43	43	08-Apr-13	06-Jun-13	MISC-360	08-Apr-13 ■ 06-Jun-13, RFP for D/B Team - TIGER 4																												

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12-Mar-13		Acumen/TCC/RPP	

[illegible]

Activity ID			Activity Name			Org Dur	Rem Dur	Start	Finish	Successors	2013 2014 2015 2016 2017 2018																											
											Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2				
		A3460	INSTALL CURB & GUTTER / SIDEWALK			10	10	11-Jul-14	24-Jul-14	A3490	11-Jul-14 24-Jul-14, INSTALL CURB & GUTTER / SIDEWALK																											
		A3480	INSTALL LIGHT POLE / SIGNAL POLE FOUNDATIONS			5	5	11-Jul-14	17-Jul-14	A3490, A3520	11-Jul-14 17-Jul-14, INSTALL LIGHT POLE / SIGNAL POLE FOUNDATIONS																											
		A3490	ASPHALT PAVE WAKE			2	2	25-Jul-14	28-Jul-14	A3500, A3520, A4590	25-Jul-14 28-Jul-14, ASPHALT PAVE WAKE																											
		A3500	RAISE UTILITIES			5	5	29-Jul-14	04-Aug-14	A3510	29-Jul-14 04-Aug-14, RAISE UTILITIES																											
		A3520	INSTALL LIGHTS / SIGNALS			10	10	29-Jul-14	11-Aug-14	A3510, A3530	29-Jul-14 11-Aug-14, INSTALL LIGHTS / SIGNALS																											
		A3510	INSTALL STRIPING / SIGNAGE			2	2	12-Aug-14	13-Aug-14	A3530	12-Aug-14 13-Aug-14, INSTALL STRIPING / SIGNAGE																											
		A3530	SWITCH TRAFFIC ONTO WAKE			1	1	14-Aug-14	14-Aug-14	A4840	14-Aug-14 14-Aug-14, SWITCH TRAFFIC ONTO WAKE																											
CC CENTRAL			1181	1181	01-May-13	24-Nov-17	01-May-13 24-Nov-17																															
MH 1 MATERIALS HANDLING EARLY			296	296	01-May-13	04-Jul-14	01-May-13 04-Jul-14																															
		A4480	START MATERIAL HANDLING CONTRACT			1	1	01-May-13*	01-May-13	A4490, A4500, A4550	01-May-13* 01-May-13, START MATERIAL HANDLING CONTRACT																											
		A4500	PREP MATERIAL HANDLING YARD TO ACCEPT IMPORT			20	20	02-May-13	30-May-13	A4510	02-May-13 30-May-13, PREP MATERIAL HANDLING YARD TO ACCEPT IMPORT																											
		A4550	INSTALL WICK DRAIN TEST UNDER NEW OUTFALL			20	20	02-May-13	30-May-13	A4490, A3950	02-May-13 30-May-13, INSTALL WICK DRAIN TEST UNDER NEW OUTFALL																											
		A4490	RELOCATE STORM DRAIN SYSTEM MH1			20	20	31-May-13	27-Jun-13	A4510	31-May-13 27-Jun-13, RELOCATE STORM DRAIN SYSTEM MH1																											
		A4510	TRUCK IMPORT FILL BROKERED BY CCIG			125	125	28-Jun-13	03-Jan-14	A4520	28-Jun-13 03-Jan-14, TRUCK IMPORT FILL BROKERED BY CCIG																											
		A4520	INSTALL EROSION CONTROL MEASURES MH YARD			10	10	06-Jan-14	17-Jan-14	A4530	06-Jan-14 17-Jan-14, INSTALL EROSION CONTROL MEASURES MH YARD																											
		A4530	LOAD/TRUCK/HAUL MH YARD DIRT TO ONSITE FILLS			100	100	20-Jan-14	06-Jun-14	A4270, A4230, A4170, A4600, A4640	20-Jan-14 06-Jun-14, LOAD/TRUCK/HAUL MH YARD DIRT TO ONSITE FILLS																											
		A4600	INSTALL NEW OUTFALL PIPE			20	20	09-Jun-14	04-Jul-14	A3980	09-Jun-14 04-Jul-14, INSTALL NEW OUTFALL PIPE																											
MH 2 MATERIALS HANDLING PROJECT			887	887	07-Jan-14	31-May-17	07-Jan-14 31-May-17																															
		A3950	CUT/CAP/RELOCATE EXISTING UTILITIES			10	10	07-Jan-14*	20-Jan-14	A3940, A3970	07-Jan-14* 20-Jan-14, CUT/CAP/RELOCATE EXISTING UTILITIES																											
		A3940	DEMO EXISTING PAVEMENT / FACILITIES			5	5	21-Jan-14	27-Jan-14		21-Jan-14 27-Jan-14, DEMO EXISTING PAVEMENT / FACILITIES																											
		A3970	RELOCATE EXISTING DIRT ONSITE			5	5	21-Jan-14	27-Jan-14	A3960	21-Jan-14 27-Jan-14, RELOCATE EXISTING DIRT ONSITE																											
		A3960	INSTALL WICK DRAINS			25	25	27-Apr-15*	29-May-15	A3980	27-Apr-15* 29-May-15, INSTALL WICK DRAINS																											
		A3980	IMPORT FILL INC SURCHARGE			100	100	16-Dec-15	03-May-16	A3990	16-Dec-15 03-May-16, IMPORT FILL INC SURCHARGE																											
		A3990	SURCHARGE SETTLEMENT PERIOD			365	365	03-May-16	03-May-17	A4000	03-May-16 03-May-17, SURCHARGE SETTLEMENT PERIOD																											
		A4000	REMOVE SURCHARGE			20	20	04-May-17	31-May-17	A4840	04-May-17 31-May-17, REMOVE SURCHARGE																											
CC 1 CENTRAL GATEWAY			606	606	07-Jan-14	03-May-16	07-Jan-14 03-May-16																															
		A4050	CUT/CAP/RELOCATE EXISTING UTILITIES			10	10	07-Jan-14*	20-Jan-14	A4040	07-Jan-14* 20-Jan-14, CUT/CAP/RELOCATE EXISTING UTILITIES																											
		A4040	DEMO PAVEMENT / FACILITIES			10	10	21-Jan-14	03-Feb-14	A4260	21-Jan-14 03-Feb-14, DEMO PAVEMENT / FACILITIES																											
		A4260	INSTALL WICK DRAINS			60	60	04-Feb-14	28-Apr-14	A4270	04-Feb-14 28-Apr-14, INSTALL WICK DRAINS																											
		A4270	IMPORT FILL INC SURCHARGE			200	200	29-Apr-14	02-Feb-15	A4280	29-Apr-14 02-Feb-15, IMPORT FILL INC SURCHARGE																											
		A4280	SURCHARGE SETTLEMENT PERIOD			365	365	02-Feb-15	02-Feb-16	A4290	02-Feb-15 02-Feb-16, SURCHARGE SETTLEMENT PERIOD																											
		A4290	REMOVE SURCHARGE			65	65	03-Feb-16	03-May-16	A4230, A3540, A3980, A4640, A4840	03-Feb-16 03-May-16, REMOVE SURCHARGE																											
CC 2 CENTRAL GATEWAY			338	338	10-Aug-16	24-Nov-17	10-Aug-16 24-Nov-17																															
		A4210	CUT/CAP/RELOCATE EXISTING UTILITIES			10	10	10-Aug-16*	23-Aug-16	A4200	10-Aug-16* 23-Aug-16, CUT/CAP/RELOCATE EXISTING UTILITIES																											
		A4200	DEMO EXISTING PAVEMENT / FACILITIES			5	5	24-Aug-16	30-Aug-16	A4220	24-Aug-16 30-Aug-16, DEMO EXISTING PAVEMENT / FACILITIES																											
		A4220	INSTALL WICK DRAINS			15	15	31-Aug-16	20-Sep-16	A4230	31-Aug-16 20-Sep-16, INSTALL WICK DRAINS																											
		A4230	IMPORT FILL INC SURCHARGE			23	23	21-Sep-16	21-Oct-16	A4240	21-Sep-16 21-Oct-16, IMPORT FILL INC SURCHARGE																											
		A4240	SURCHARGE SETTLEMENT PERIOD			365	365	21-Oct-16	21-Oct-17	A4250	21-Oct-16 21-Oct-17, SURCHARGE SETTLEMENT PERIOD																											
		A4250	REMOVE SURCHARGE			25	25	23-Oct-17	24-Nov-17	A4840	23-Oct-17 24-Nov-17, REMOVE SURCHARGE																											
CE EAST			1029	1029	08-Jul-13	28-Jun-17	08-Jul-13 28-Jun-17																															
CE1			531	531	08-Jul-13	31-Jul-15	08-Jul-13 31-Jul-15																															
		A4020	DECONSTRUCT BUILDINGS			100	100	08-Jul-13*	02-Dec-13	A4070	08-Jul-13* 02-Dec-13, DECONSTRUCT BUILDINGS																											
		A4070	DEMO EXISTING PAVEMENT / FACILITIES			5	5	03-Dec-13	09-Dec-13	A4030	03-Dec-13 09-Dec-13, DEMO EXISTING PAVEMENT / FACILITIES																											
		A4030	BUILD WATER STORAGE POND FOR CE1 SITE			10	10	10-Dec-13	23-Dec-13	A4270, A4160	10-Dec-13 23-Dec-13, BUILD WATER STORAGE POND FOR CE1 SITE																											
		A4160	INSTALL WICK DRAINS			25	25	24-Dec-13	30-Jan-14	A4170	24-Dec-13 30-Jan-14, INSTALL WICK DRAINS																											
		A4060	CUT/CAP/RELOCATE EXISTING UTILITIES			5	5	07-Jan-14*	13-Jan-14		07-Jan-14* 13-Jan-14, CUT/CAP/RELOCATE EXISTING UTILITIES																											
		A4170	IMPORT FILL INC SURCHARGE			100	100	17-Jan-14	05-Jun-14	A4180	17-Jan-14 05-Jun-14, IMPORT FILL INC SURCHARGE																											
		A4180	SURCHARGE SETTLEMENT PERIOD			365	365	05-Jun-14	05-Jun-15	A4190	05-Jun-14 05-Jun-15, SURCHARGE SETTLEMENT PERIOD																											
		A4190	REMOVE SURCHARGE			40	40	08-Jun-15	31-Jul-15	A3800, A3980, A4230, A4640, A4840	08-Jun-15 31-Jul-15, REMOVE SURCHARGE																											
CE2			1029	1029	08-Jul-13	28-Jun-17	08-Jul-13 28-Jun-17																															
		A2980	DECONSTRUCT BUILDINGS			100	100	08-Jul-13*	02-Dec-13	A3010	08-Jul-13* 02-Dec-13, DECONSTRUCT BUILDINGS																											
		A3010	DEMO EXISTING PAVEMENT / FACILITIES			5	5	03-Dec-13	09-Dec-13	A4610	03-Dec-13 09-Dec-13, DEMO EXISTING PAVEMENT / FACILITIES																											
		A4610	BUILD WATER STORAGE POND FOR CE1 SITE			10	10	10-Dec-13	23-Dec-13	A4270, A4630	10-Dec-13 23-Dec-13, BUILD WATER STORAGE POND FOR CE1 SITE																											
		A4620	CUT/CAP/RELOCATE EXISTING UTILITIES			5	5	07-Jan-14*	13-Jan-14		07-Jan-14* 13-Jan-14, CUT/CAP/RELOCATE EXISTING UTILITIES																											
		A4630	INSTALL WICK DRAINS			25	25	08-Jan-15	11-Feb-15	A4640	08-Jan-15 11-Feb-15, INSTALL WICK DRAINS																											
		A4640	IMPORT FILL INC SURCHARGE			36	36	15-Mar-16	03-May-16	A4650	15-Mar-16 03-May-16, IMPORT FILL INC SURCHARGE																											
		A4650	SURCHARGE SETTLEMENT PERIOD			365	365	03-May-16	03-May-17	A4660	03-May-16 03-May-17, SURCHARGE SETTLEMENT PERIOD																											
		A4660	REMOVE SURCHARGE			40	40	04-May-17	28-Jun-17	A4840	04-May-17 28-Jun-17, REMOVE SURCHARGE																											
CN NORTH			70	70	07-Jan-14	14-Apr-14	07-Jan-14 14-Apr-14																															

◆ Milestone	■ Critical Remaining Work	Date	Revision	Checked	Approved
◆ Critical Milestone	■ Remaining Level of Effort	12-Mar-13		Acumen/TCC/RPP	
■ Remaining Work	▼ Summary	Updated on March 12, 2013			
■ Actual Work					
■ Actual Level of Effort					

