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AGENDA REPORT

2014 JAN 30 AM 10:02

TO: DEANNA J SANTANA
CITY ADMINISTRATOR

FROM: Donna Hom
Budget Director

SUBJECT: Supplemental Engineering
Services for Asses / Special Dis

DATE: January 28, 2014

City Administrator
Approval

Deanna Santana

Date

1/28/14

COUNCIL DISTRICT: City-Wide

RECOMMENDATION

Adopt A Resolution Authorizing The City Administrator To Award A Two-Year Contract To Francisco & Associates, Inc In An Amount Not To Exceed \$153,000 To Perform Engineering Services For The Landscaping And Lighting Assessment District (LLAD), The Emergency Services Retention Act Of 1997 (Measure M), The Paramedic Services Act Of 1997 (Measure N), The Library Services Retention And Enhancement Act Of 1994 (Measure Q), The Violence Prevention And Public Safety Act Of 2004 (Measure Y), Close-Out Of The Wildfire Prevention Assessment District And The Rockridge Library Community Facilities District Of 1992 For The Period Of January 1, 2014 Through December 31 2015, And Authorizing The City Administrator To Extend The Contract For Two Additional Years Without Return To Council

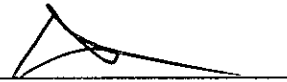
REASON FOR SUPPLEMENTAL

At the Finance and Management Committee meeting on January 28, 2014, staff represented a report relative to authorizing the City Administrator to negotiate and execute a contract with Francisco & Associates, Inc for various engineering services relative to City s various special / assessment districts At the meeting a question was raised to relative to the amount of annual revenues generated by the Violence Prevention and Public Safety Act (Measure Y) As stated in page two of the report, annual Measure Y revenues generated are approximately \$15 million This amount only represents the parcel tax component and not the parking tax component In total, Measure Y generates approximately \$22.3 million in revenues

Item _____
City Council
February 4, 2014

For questions regarding this report, please contact Michael K Kek, Assistant to the City Administrator, at (510) 238-4906

Respectfully submitted,



Donna Hom
Budget Director / Deputy City Administrator
City Administrator

Prepared by
Michael K Kek
Assistant to the City Administrator
City Administrator