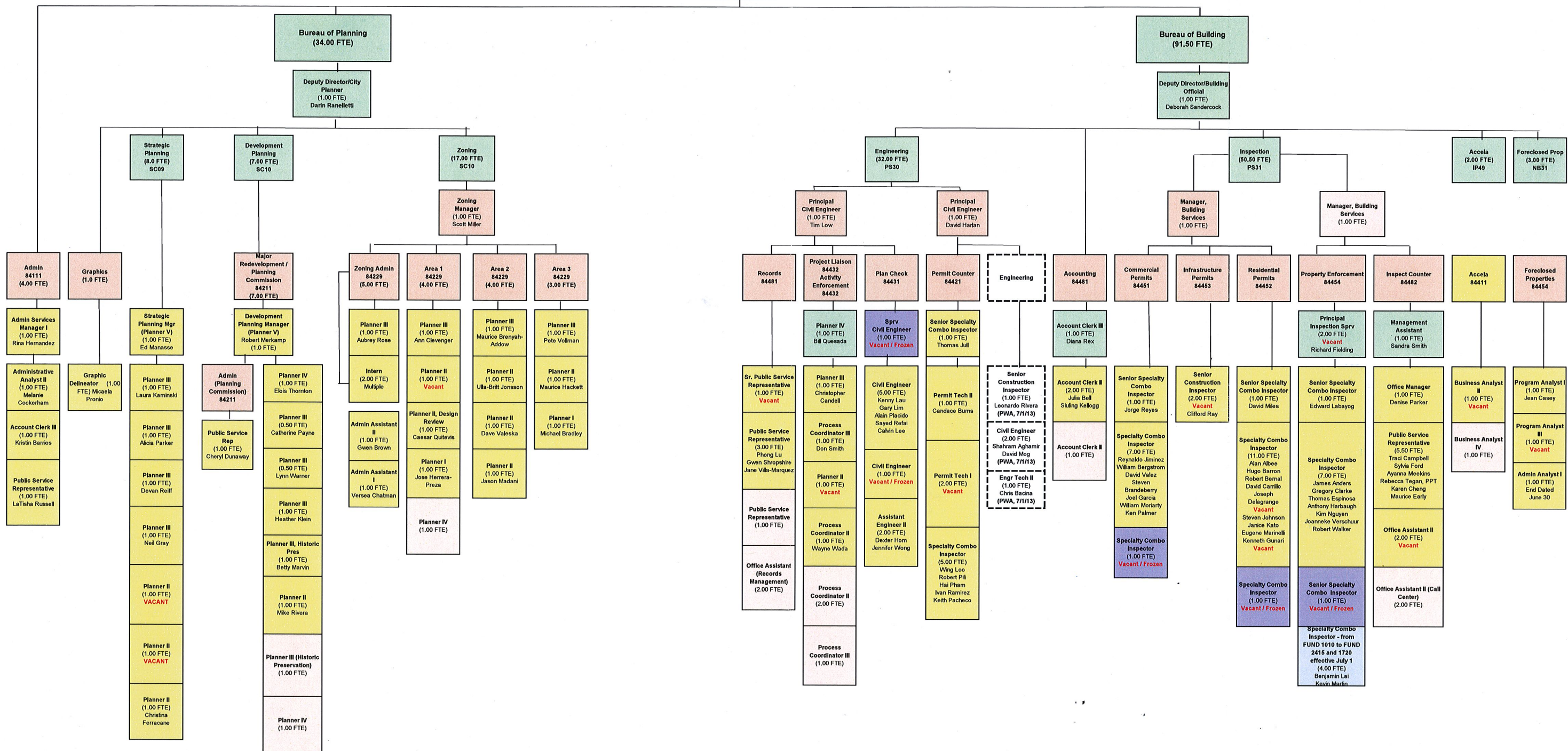


CITY OF OAKLAND
PLANNING & BUILDING DEPARTMENT
Fund 2415
(130.50 FTE)*

Executive Assistant
(1.00 FTE)

Department Director
(1.00 FTE)
Rachel Flynn



* Total FTE includes 9.00 FTE frozen in FY13-15 Proposed Budget, FTE as of FY14-15
 4.0 FTE Added (Vacant) in 13-15 Adopted Budget (Fund 1010)
 4.00 FTE PWA consolidation in FY13-15 Proposed Budget
 Proposed New Positions FY 15-17 (14.0 FTEs)