

Fund 1710 - Recycling Program

Actuals	Fiscal Year	Type			
	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13
CATEGORY	Expenditure	Expenditure	Expenditure	Expenditure	Expenditure
Personnel & OH	2,573,890	2,883,114	2,664,161	2,216,056	2,244,142
Contract Services	5,968,934	6,573,654	5,952,099	6,183,705	6,582,689
O&M	273,890	229,738	222,969	237,596	242,475
	8,816,713	9,686,506	8,839,228	8,637,357	9,069,307
Grand Total	8,816,713	9,686,506	8,839,228	8,637,357	9,069,307