

AGENDA REPORT

TO: DEANNA J. SANTANA
CITY ADMINISTRATOR

FROM: TERESA DELOACH REED
FIRE CHIEF

SUBJECT: Urban Shield Red Area Command

DATE: September 3, 2013

City Administrator
Approval

Deanna J. Santana

Date

9/11/13

COUNCIL DISTRICT: City-Wide

RECOMMENDATION

Staff recommends Council approval of a resolution authorizing the City Administrator to enter into an agreement with the Alameda County Sheriff's Office (ACSO) to accept reimbursement funds in the amount of two hundred thousand dollar (\$200,000) for expenses incurred by the Oakland Fire Department (OFD) to host Red Area Command for Urban Shield 2013.

EXECUTIVE SUMMARY

The Oakland Fire Department was asked by the ACSO to host Red Area Command for this year's Urban Shield exercise. A Master Service Agreement between the Oakland Fire Department and the ACSO was written not to exceed \$200,000 for planning, personnel and equipment. We are at this time requesting authorization to accept these reimbursement funds for expenses incurred between April and October of 2013.

OUTCOME

Acceptance of these reimbursement funds from the ACSO will allow the Fire Department to fund the overtime personnel expenses and the equipment/supplies necessary to host this drill/exercise.

BACKGROUND/LEGISLATIVE HISTORY

On October 31, 2006, the Alameda County Board of Supervisors authorized the Sheriff's Office to sign a Memorandum of Understanding between Alameda County, the City and County of San Francisco, City of Oakland, City of San Jose, and Santa Clara County. This agreement establishes the Urban Area Working Group to provide representation for all

Item: **6**

Public Safety Committee
September 24, 2013

jurisdictions that comprise the Urban Area and to allocate funding available through the Urban Area Security Initiative (UASI) program. This agreement represents a regional approach to shared risk and risk-mitigation directly related to terrorism and disaster preparedness.

ANALYSIS

Oakland Fire is proud to have been requested to host Red Area Command for this year's Urban Shield exercise. The Master Service Agreement was established between Alameda County Sheriff's and the Oakland Fire Department to create a mechanism for reimbursement of planning, staffing and equipment purchases. OFD staff has participated in Urban Shield in past years as participating teams and we are now hosting for the first time. This year's exercise will give teams the opportunity to compete in scored competition in the following specialties: technical rescue, hazardous materials and water rescue. It is a regional exercise that allows for teams to exercise their capabilities as well as to be evaluated through a gap analysis. Any gaps noted will be addressed by the individual departments as well as within the region and will be enhanced each year.

COORDINATION

The City Attorney's Office and Budget Office were consulted in the preparation of this report.

COST SUMMARY/IMPLICATIONS

This should include:

1. AMOUNT OF RECOMMENDATION
Reimbursement Amount: not to exceed \$200,000
Reimbursement Period: April 29, 2013 through October 28, 2013
2. COST ELEMENTS OF AGREEMENT/CONTRACT
Costs include planning expenses, overtime salary and equipment/supplies for the exercise within the Master Service Agreement.
3. SOURCE OF FUNDING: Urban Area Securities Initiative
4. FISCAL IMPACT: Cost neutral once expenses have been reimbursed.

Funds shall be deposited into the Urban Shield Red Area Command Fund (#1010), Fire Suppression/Field Operations Division (Org. #20815), project (P18300), Fire Suppression Program (#PS18) and the revenue will be deposited into Urban Shield Red Area Command Reimbursement account (45729).

SUSTAINABLE OPPORTUNITIES

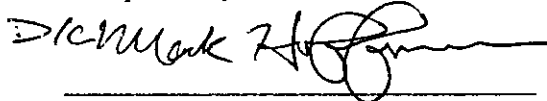
Economic: Acceptance of these funds will reimburse the general fund in the amount not to exceed \$200,000 making hosting this event cost neutral for the City and the Oakland Fire Department.

Environmental: There are no environmental opportunities.

Social Equity: Acceptance of these reimbursement funds will provide training and instructional opportunities for many of our firefighters in Oakland and across the Bay Area region, thereby enhancing the department's ability to provide public safety services to the residents and visitors of Oakland and surrounding jurisdictions. This exercise also provides interoperability training for first responders and private and military/government personnel whose responsibility is to provide hazard prevention and mitigation within their agency.

For questions concerning this report, please contact Deputy Chief Mark Hoffmann at (510) 238-4053.

Respectfully submitted,



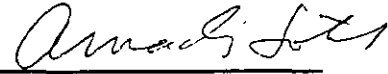
~~For~~ Teresa Deloach Reed
Fire Chief

Reviewed by:
Chief of Staff, Cynthia Perkins

Prepared by:
Battalion Chief Melinda Drayton

FILED
OFFICE OF THE CITY CLERK
OAKLAND
2013 SEP 13 AM 10:01

Approved as to Form and Legality


City Attorney

OAKLAND CITY COUNCIL

RESOLUTION No. _____ C.M.S.

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO ENTER INTO AN AGREEMENT WITH THE ALAMEDA COUNTY SHERIFF'S OFFICE FOR THE OAKLAND FIRE DEPARTMENT TO HOST AND PARTICIPATE IN THE RED AREA COMMAND FOR THE URBAN SHIELD 2013 EXERCISE AND TRAINING AND TO ACCEPT REIMBURSEMENT FUNDS IN AN AMOUNT NOT TO EXCEED TWO HUNDRED THOUSAND DOLLARS (\$200,000) FOR EXPENSES INCURRED BY THE OAKLAND FIRE DEPARTMENT FOR THIS EVENT

WHEREAS, during October 25 to October 28, 2013 the Oakland Fire Department will host a portion (Red Area Command) of a regional exercise known as Urban Shield. The Alameda County Board of Supervisors authorized the Sheriff's Office to sign a Memorandum of Understanding between Alameda County, the City and County of San Francisco, City of Oakland, City of San Jose, and Santa Clara County, and

WHEREAS, this agreement establishes the Urban Area Working Group to provide representation for all jurisdictions that comprise the Urban Area and to allocate funding available through the UASI program. This agreement represents a regional approach to shared risk and risk-mitigation directly related to terrorism and disaster preparedness; and

WHEREAS, the goal of the UASI funding for Urban Shield is to enhance the local fire department's ability to prevent and mitigate hazards ; and

WHEREAS, the Oakland Fire Department personnel began working on planning this exercise in April of 2013 and will conclude incurring any drill related expenses on October 28, 2013; now, therefore be it

WHEREAS, Oakland City Charter Section 504(1) provides that the City Administrator, when shall represent the City in its governmental relations and to negotiate contracts for joint governmental actions, subject to Council approval; now therefore, be it

RESOLVED: that the City Administrator is hereby authorized to enter into an agreement with the Alameda County Sheriff's Office for the City of Oakland's Fire Department (OFD) to host and participate in the 2013 Urban Shield and to accept reimbursement funds in the amount not to exceed two hundred thousand dollars (\$200,000) for planning, staffing and equipment necessary for OFD to host and participate in this event; and be it

PUBLIC SAFETY CMTE.

FURTHER RESOLVED: the reimbursement funds shall be deposited into the Urban Shield Red Area Command Fund (#1010), Fire Suppression/Field Operations Division (Org. #20815), project (P18300), Fire Suppression Program (#PS18) and the revenue will be deposited into Urban Shield Red Area Command Reimbursement account (45729); and be it

SEP 24 2013

FURTHER RESOLVED: That the City Administrator or her designee is hereby authorized to complete all required negotiations, certifications, assurances, and documentation required to accept, modify, extend and/or amend this agreement; and be it

FURTHER RESOLVED: That the City Attorney shall review and approve said agreement as to form and legality and copies of said agreement shall be filed with the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 20____

PASSED BY THE FOLLOWING VOTE:

AYES - BROOKS, GALLO, GIBSON MCELHANEY, KALB, KAPLAN, REID, SCHAAF and
PRESIDENT KERNIGHAN

NOES-

ABSENT-

ABSTENTION-

ATTEST: _____
LaTonda Simmons
City Clerk and Clerk of the
Council of the City of Oakland, California

6
PUBLIC SAFETY CMTE

SEP 24 2013