

**Alameda County-Oakland Community Action Partnership (AC-OCAP)
2013 Funded Programs and Services**

AC-OCAP CONTRACTS - SUPPORT SERVICES						
Organization	Program	Funded Amount	Services	Annual Goals	Outcomes (as of June 30, 2013)	Population Served
Bay Area Legal Aid 1735 Telegraph Avenue Oakland, CA 94612	Alameda County Legal Safety Net Project	\$39,000 Oakland \$39,000 Alameda County	Increase self-sufficiency by providing access to free civil legal services for people living in poverty throughout Oakland and the surrounding Alameda County.	650 Oakland and 300 Alameda County low-income, homeless, elderly, veterans, re-entry, disabled, and immigrants are projected to be served.	427 total Oakland low-income households obtained free legal assistance; 83 economic benefits-healthcare advices; 259 housing-related advices; 29 of the cases received advice for domestic violence or sexual assaults; and, 56 transition age youth received legal advice. 294 total Alameda County low-income households obtained free legal assistance; 60 economic benefits-healthcare advices; 142 housing-related advices; 49 of the cases received advice for domestic violence or sexual assaults; and, 43 transition age youth received legal advice.	Oakland: 94601 (59) 94610 (10) 94602 (23) 94611 (12) 94603 (39) 94612 (27) 94605 (42) 94618 (2) 94606 (38) 94619 (16) 94607 (64) 94621 (48) 94608 (16) Unknown (10) 94609 (21) Alameda County: Central County (168) North County (34) South County (63) East County (29)
Building Futures with Women and Children (Cornerstone Community Development Corp) 1395 Bancroft Avenue San Leandro, CA 94577	Surmounting Barriers: Building Futures	\$39,000 Oakland \$39,000 Alameda County	Provide women and children experiencing domestic violence with emergency and transitional shelter, housing assistance and comprehensive case management services.	75 Oakland and 250 Alameda County low-income children and women projected to be served.	231 total Oakland women and children received comprehensive case management services; 139 participants resolved one or more housing barriers when exiting the program; 134 attained permanent housing; and, 19 attained transitional housing. 264 total Alameda County women and children were provided domestic violence emergency shelter; 203 participants resolved one or more housing barriers when exiting the program; 105 attained permanent housing; and, 18 attained transitional housing.	Oakland: 94601 (61) 94609 (3) 94602 (9) 94610 (4) 94603 (20) 94611 (2) 94605 (14) 94612 (10) 94606 (4) 94621 (39) 94607 (12) Unknown (52) 94608 (1) Alameda County: Central County (157) North County (107)
First Place for Youth 519 17 th Street, Suite 600 Oakland, CA 94612	My First Place	\$39,000 Oakland	24-month housing and supportive services for former foster youth aged 18 - 24.	130 Oakland low-income former foster youth aged 18 - 24 projected to be served.	100 total Oakland former foster youth were provided emergency shelter; 94 obtained and/or maintained safe/affordable housing; 92 have received their high school diploma, GED, or actively enrolled in school; and, 71 have obtained employment and/or realized a wage increase/promotion.	Oakland: 94601 (30) 94610 (8) 94602 (6) 94611 (1) 94603 (1) 94612 (17) 94605 (1) 94621 (1) 94606 (26) Unknown (1) 94609 (8)
Fremont Family Resource Center (Fremont FRC) 39155 Liberty Street Suite, A-110 Fremont, CA 94538	Fremont Family Resource Center - Spark Point Center	\$39,000 Alameda County	Provide free income tax preparation, credit repair, peer lending, IDA accounts, and launch a Spark Point Center.	770 Alameda County low-income residents projected to be served.	1,835 total Alameda County low-income residents participated in free tax preparation, credit report review and/or workshops; and, 106 individuals received additional financial services.	Alameda County: Central County (170) North County (10) South County (1636) East County (19)

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La Clinica de La Raza, Inc. P.O. Box 22210 Oakland, CA 94623-2210	La Clinica's School Based Health Centers (SBHC)	\$39,000 Oakland \$39,000 Alameda County	Provide low-income students no cost counseling, case management, and behavioral health services.	160 Oakland and 90 Alameda County low-income students and their families projected to be served.	88 total Oakland low-income youth have received counseling and/or case management services; and, 83 completed the school year. 45 total Alameda County low-income youth received counseling and/or case management services; and, 45 youth either graduated or completed the school year.	Oakland: 94601 (59) 94606 (2) 94602 (2) 94608 (1) 94603 (5) 94619 (2) 94605 (9) 94621 (8) Alameda County: Central County (45)
United Way of Bay Area / AC-OCAP	Alameda County/ Oakland EITC Campaign/ Marketing Billboards	\$10,000 Oakland \$10,000 Alameda County \$10,000 Countywide	Free tax preparation to low-income residents and countywide marketing.	10,000 Oakland and 8,000 Alameda County tax returns, EITC claims, and financial services.	19,881 total Alameda County low-income residents served. A total of 19,881 residents were served at 61 participating sites (32 VITA; 2 Tax Aid; and 27 AARP). \$22,711,722 total in tax returns countywide.	Oakland and throughout Alameda County

AC-OCAP CONTRACTS - COMMUNITY & ECONOMIC DEVELOPMENT						
Organization	Program	Funded Amount	Services	Annual Goals	Outcomes (as of June 30, 2013)	Population Served
City of Oakland Office of Parks and Recreation 250 Frank H. Ogawa Plaza Suite 3330 Oakland, CA 94612	Lowell Park Family Market Farm (LPFMF)	\$39,000 Oakland	Promote healthy food through a community garden, operating a mobile kitchen and food stand, and provide internships and micro-enterprise opportunities.	40 Oakland low-income residents /families projected to be served.	23 total Oakland low-income residents have been assigned as community garden stewards, community garden preparation and irrigation plan for 40 community crops has been completed.	Oakland: 94606 (7) 94607 (4) 94609 (10) 94612 (2)
Mandela MarketPlace, Inc. (MMPlace) 1364 7 th Street Oakland, CA 94607	Mandela Food Enterprise Incubator	\$39,000 Oakland \$39,000 Alameda County	Increase opportunities for low-income residents to become financially self-sufficient through microenterprises.	21 Oakland and 9 Alameda County low-income residents projected to be served.	13 total West Oakland low-income residents have received comprehensive business development services and business training to improve convenient access to healthy, fresh, and sustainably food. 6 total Alameda County low-income residents have assisted in improving the community access to healthy, fresh, and sustainably food by participating in an Ashland/Cherryland marketplace design.	Oakland: 94607 (13) Alameda County: Central County (6)
Self-Help Economic Development, Inc. (SHED) 1432 7 th Street Oakland, CA 94607	People's Community Program	\$39,000 Oakland	Provide financial education, credit report reviews, banking accounts and free income tax preparation.	950 Oakland low-income residents projected to be served.	904 total Oakland low-income residents participated in free tax preparation, credit report review and community workshops; 904 received free tax preparation; 150 received a Credit Report Review; and, 20 attended financial workshops.	Oakland: 94601 (31) 94610 (35) 94602 (13) 94611 (11) 94603 (14) 94612 (39) 94605 (35) 94618 (5) 94606 (40) 94619 (16) 94607 (202) 94621 (26) 94608 (57) Unknown (336) 94609 (44)

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AC-OCAP CONTRACTS - EMPLOYMENT						
Organization	Program	Funded Amount	Services	Annual Goals	Outcomes (as of June 30, 2013)	Population Served
Covenant House California (CHC) 200 Harrison Street Oakland, CA 94607	Covenant House – Crisis Shelter / Transitional Living Program / Oakland Career Center	\$39,000 Oakland	Provide education and employment need to Oakland homeless youth aged 18 - 24.	120 Oakland homeless young adults aged 18-24 projected to be served.	78 total Oakland homeless youth were provided emergency shelter; 11 have either enrolled or completed a semester of college, high school or GED, participated in on-site education, employment and/or life skills classes; 3 have been placed in an on-site internship; 3 have participated in a vocational training; 11 obtained employment; and, 4 moved into stable independent housing.	Oakland: 94607 (78)
Goodwill Industries of the Greater East Bay 1301 13 th Street Oakland, CA 94601	The Goodwill Academy	\$39,000 Oakland \$39,000 Alameda County	Provide transitional employment, life skill training, paid job training, and case management services.	25 Oakland and 50 Alameda County low-income residents projected to be served.	25 total Oakland low-income residents enrolled; and, 7 gained employment. 40 total Alameda County low-income residents enrolled; and, 12 gained employment.	Oakland: 94601 (4) 94608 (2) 94602 (1) 94609 (1) 94603 (3) 94610 (1) 94605 (3) 94612 (2) 94606 (3) 94619 (1) 94607 (3) 94621(1) Alameda County: Central County (22) North County (6) South County (9) East County (3)
Men of Valor Academy (MOVA) 6118 International Blvd. Oakland, CA 94621	Pathways out of Poverty	\$39,000 Oakland	Life Transformative Training Program that includes: education enhancement, cognitive training, vocational training, and case management.	30 Oakland low-income men ages 16-35 projected to be served.	14 total Oakland low-income residents enrolled; 12 gained employment; and, 14 obtained skills / competences required for employment.	Oakland: 94603 (2) 94605 (4) 94607 (2) 94621 (6)
Oakland Leaf Foundation 7700 Edgewater Drive Suite 818 Oakland, CA 94621	RAMAS Program	\$39,000 Oakland	Fellowships/Internship to youth ages 12-22 for Youth Roots; Oakland Peace Camp; and, Cultivating Schoolyards Community Gardens.	55 Oakland low-income interns projected to be served.	28 total Oakland low-income youth served; 21 enrolled into a paid internship; 28 youth are enrolled in high school or graduated; and, 27 youth have developed programming curriculum (social justice and community engagement topics) and taught over 380 Oakland Leaf students and families.	Oakland: 94601 (17) 94608 (1) 94602 (1) 94611 (1) 94606 (1) 94619 (1) 94607 (1) 94621 (5)
Society of St. Vincent de Paul (SVdP) 9235 San Leandro Street Oakland, CA 94603	Kitchen of Champions Culinary Training Program	\$39,000 Oakland \$39,000 Alameda County	12-week training program for careers in the food industry.	25 Oakland and 25 Alameda County low-income residents projected to be served.	30 total Oakland low-income residents enrolled; 19 participants completed the 12-week training; and, 15 gain employment. 11 total Alameda County low-income residents enrolled; 10 participants completed the 12-week training; and, 8 gain employment.	Oakland: 94601 (3) 94609 (3) 94602 (1) 94610 (4) 94603 (1) 94612 (5) 94606 (1) 94619 (4) 94607 (6) 94621 (1) 94608 (1) Alameda County: Central County (4) North County (1) South County (6)

**Alameda County-Oakland Community Action Partnership (AC-OCAP)
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AC-OCAP NON-CONTRACTS - GENERAL PROGRAMMING						
Organization	Program	Funded Amount	Services	Annual Goals	Outcomes (as of June 30, 2013)	Population Served
AC-OCAP General Programming	Annual Walk to End Poverty and Community Forums; Food Drive; and, Trainings. Families Building Wealth Individual Development Account (IDA) / EARN / Bank on Oakland Initiative/Financial Empowerment	\$15,000 Oakland/ Alameda County \$30,000 Oakland	Educate, inform and respond to the low-income community/ partners about important issues; support AC-OCAP's community engagement, capacity building, and marketing. A pilot city-wide Individual Development Account (IDA) 2:1 match saving program and City's Bank On Oakland Initiative.	450 Oakland and 150 Alameda County participants projected at the Walk. AC-OCAP's sponsored city-wide employee food drive. 106 projected Oakland IDA accounts and 2,000 Oakland new unbanked accounts will be opened.	356 Oakland participants and 119 Alameda County participants participated May 18, 2013 in the Walk to End Poverty / Community Fair at Lake Merritt; 29 nonprofits and community-based organizations, credit unions, city government agencies, and elected officials provided information; and, 627 lbs of food collected through the Walk's corporate sponsor, Schnitzer Steel, which was donated to the Alameda County Community Food Bank. 90 lbs of food collected and donated through AC-OCAP's sponsored city-wide employee food drive to benefit the Alameda County Community Food Bank. 107 total Oakland low-income residents matched or enrolled; 74 established or saving for a small business (61 businesses established; 13 enrolled); 9 matched or saving for a post secondary education (8 matched; 1 enrolled); and, 24 purchased or saving for homeownership (14 purchased homes; 10 enrolled). City of Oakland's Bank on Oakland Initiative's data will be reported on the annual outcome chart.	Oakland and throughout Alameda County
Department of Human Services (DHS) Community Housing Services (CHS) Hunger Program	Oakland's Annual Thanksgiving Dinner/ CHS's Food Distribution	\$5,000 Oakland \$5,000 Oakland	Co-sponsor the City's Annual Thanksgiving Dinner. AC-OCAP sponsored DHS Community Housing Services' (CHS) food distribution.	2,000 Oakland residents projected to be served. 7,000 Oakland residents projected to be served.	This service will be provided in the fall. 7,000 total food bags distributed in May and June through AC-OCAP's sponsored CHS's food distribution (7,000 food bags with 8 meals per a bag = 56,000 meals).	Oakland residents
Community Investment Total: \$826,000 Leveraging Total: \$4,435,097		Oakland Residents to be Served: 22,887 Alameda County Residents to be Served: 8,874 Total Projected to be Served: 31,761 * Fremont FRC & SHED numbers are included in EITC numbers.		"Helping People... Changing Lives" Oakland Residents and Alameda County Total Served: 29,180 * Fremont FRC & SHED numbers are included in EITC numbers.		